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Model DDC / CDC minutes of meeting format

Subject	**Minutes of the Meeting of District Development Committee**
Date & Time	**28/12/2023 at 10:00 AM**
Venue	**Conference Hall, D.C.'s Office, Nagaon**
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was presided over by **Sri Narendra Kumar Shah, IAS, District Commissioner, Nagaon.**

The discussion and decisions taken in the meeting are summarized as follows:

Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible &Timeline
1	Infrastructure	DoH&UA		Land availability certificate not received for Town Hall near TB Hospital.	The Chairman suggested to finalize alternate site.	DoHUA
2	Economic Development	Panchayat & Rural Development	Central MCF	Regarding construction of Central MCF in Chotahaibor Gaon Panchayat adjacent to Morikolong Beel, BDO Khagarijan Dev. Block informed that NOC will be needed for construction of the same in Azad Nagar Nimna Buniyadi Bidyalaya.	In this regard, the Chairman asked Inspector of Schools to issue NOC. But the Inspector of Schools informed that the request for NOC needs to be forwarded to the Director, Elementary Education for approval.	Inspector of School
3	Infrastructure	PHE	Jaldoot Registration	i) The AEE, PHE Kaliabor informed that out of 11 Nos. of Schemes in Kaliabor Sub-Division which comes under animal corridor, 9 are approved. ii) The EE, PHE informed that payment has already been made to Education Department to organize 40 nos. of Jalshaalas. But the Education Department has not submitted UC with expenditure vouchers to PHE Department till date.	ii) The Chairman asked Education department to submit the UC without further delay.	PHE&ADC & I/C SDO (C) Inspector of Schools
4	Social sector	Health		DCPO raised a concern regarding treatment being denied to minor pregnant girls.	The Chairman instructed Joint Director of Health Services to issue advisory to all peripheral health institutions so that no one would get denied for required health services.	Joint Director of Health Services

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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible &Timeline
5	Social sector	Social Welfare	i)Construction / Minor repairing of AWC	i) DSWO informed that a list of 419 nos. of AWC has been submitted to CEO, Nagaon Zilla Parishad for minor repairing.	i) The Chairman asked to priorities AWC in 15th Finance schemes and no other scheme is to be taken before completion of these works of AWC.	DSWO Timeline : 1 month
				ii) Regarding construction of Pink Toilets, DSWO informed 3 nos. of higher education institutions namely- Nowgong College, Nagaon Girls College and ADP College have been identified.	ii) The Chairman suggested to identified 2 more location in Kaliabor and Kampur area.	DSWO
6	Infrastructure	PWD (Roads)	Asom Mala Project	The EE informed that widening of road is required for Asom Mala Project in Kathiatoli, Kampur, Jamunamukh & Doboka and the widening works will require land acquisition.	The Chairman instructed EE to submit the estimate and also asked to include probable cost of restoring JJM scheme in the estimate and also to expedite all formalities for LA.	Executive Engineer, PWD (Roads)
7	Social sector	Education	Repairing of cook shed in schools. NCPCR	i)The Inspector of Schools informed that the list of schools has been shared with Deputy CEO, Zilla Parishad for repairing of cook shed in schools.	(i) The Chairman instructed the BDOs to cooperate with Headmasters of concerned schools.	CEO, Zilla Parishad &Inspector of Schools
				ii) The DSWO informed that Prahari Club in 98 schools has already been constituted.	ii) The Chairman suggested ADC (Education) and Inspector of Schools to constitute Prahari Club in all the remaining school. He also directed Inspector of schools to list out the activities that needs to be carried in Prahari Club and take necessary measures for making it functional.	ADC (Education) & Inspector of Schools
				iii) The BDO, Batadrava and Rupahihat Dev. Block informed that 2 schools in Batadrava and Rupahihat is not allowing the construction of AWC in the school campus.	iii) The Chairman asked Inspector of School to look into the matter for construction of AWC in the said schools.	Inspector of Schools

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Sl No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible &Timeline
8	Economic Development	Agriculture		The DAO informed that regarding Jute Retting tank 6 Nos. of community and 119 nos. of self proposal have been submitted to the CEO, Nagaon Zilla Parishad.	In this regard, the Chairman requested CEO (ZP) to submit the estimates.	CEO (ZP)
9	Economic Development	Economics and Statistics	Agriculture Census	The Deputy Director, Economics and Statistics informed that survey of 99% rev. villages is completed as on date.	The Chairman asked to complete the process.	Deputy Director, Economics & Statistics
10	Economic Development	Cooperative Societies		(i) DRCS informed that Computerization process in GPSS is going on. ii) He informed that 2 nos. of Jan Aushadhi Kendra is now functional.		
11	Economic Development	Tourism	Infrastructure Development of Tourist Destination	i) Asst. Tourist Information Officer submitted a list of 8 nos. of tourist destination for infrastructure development. The Deputy CEO, Zilla Parishad submitted estimate for 7 Nos. of site	i) The Chairman asked BDO, Kathiatoli to submit estimate for development of Tengapani site.	
12	Reforms, Governance Facilitation & Regulation	Forest (Territorial)	Asom Mala Project	i) The Executive Engineer, PWD (Roads) informed that a few tree yet to be cut down.	i) The Chairman suggested to complete the process.	DFO (T) Timeline:1 week.
14	Economic Development	Excise		The superintendent of excise informed that 54% of revenue collection has been achieved so far.	The Chairman suggested to increase the revenue generation to achieve the target. The Chairman also asked to take appropriate actions against illegal liquor selling.	Superintendent of Excise
15	Economic Development	Taxes	Mera Bill Mera Adhikar	The Assistant Commissioner of Taxes requested HoDs to take participation in "Mera Bill Mera Adhikar" programme.	The Chairman directed the Assistant Commissioner of Taxes to share the information related to "Mera Bill Mera Adhikar" programme in the HoDs WhatsApp group and asked all the officials to upload bills in the portal.	DDOs and The Assistant Commissioner of Taxes.
16	Economic Development	Fishery		The Sub Divisional Fishery Dev. Officer requested DFO(T) to cut down the tree branches on the banks of Jungal Balahu Garh fishery in Raha. In reply, DFO(T) informed that the user agency needs to bear the costs.	The Chairman suggested DFO (T) to look into the matter and resolve the issue.	DFO(T)

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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
17	Economic Development	Handloom and Textile		The Deputy Handloom officer informed that purchasing of Gamocha from local weavers is going on.		
18	Economic Development	Town & Country Planning		The Deputy Director apprised about status of Master Plan of Nagaon district.		
19		CM Dashboard		The Chairman instructed all HoDs to update CM Dashboard timely.	The Chairman asked all HoDs to submit signed copies of reports for CM Dashboard.	All HoDs
20	Infrastructure	PWD (Building)	Construction	The EE, PWD, Nagaon, Raha, Dhing, Batadrava Territorial Building Division informed that regarding Construction of Raha Law College and Polytechnic re-tender may be issued after availability of land.		
21	Economic Development	District Industries & Commerce Centre	PM Viswakarma	The GM, DICC apprise about PM Viswakarma application process.	The Chairman instructed GM, DICC to depute officials in GP level to expedite the verification of applications.	GM, DICC
22	Social sector	Animal Husbandry & Veterinary		The District AH & Vety. Officer informed that NOC received for construction of Central Jail in Barhampur. The District AH & Vety. Officer also informed that a large area of land has been encroached in Kathiatoli Veterinary farm.	The Chairman directed DVO to submit a detail report regarding encroachment.	DVO
23	Economic Development	Transformation & Development	e-Sakshi Portal (MPLADS)	The Asst. Dev. Officer briefed about the functions and fund flow management through e-Sakshi Portal under MPLADS and requested for cooperation from BDOs concerned.	The Chairman instructed to conduct of a short training for officials of Block Dev. Offices.	
24	Infrastructure	Water Resource		The EE, Water Resources informed that Geo bag protection in Dhing Mowamari area is being damaged due to parking of private ferries.	The Chairman instructed the ADC (Magistracy) to look into the matter and take necessary action.	ADC (Magistracy)

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Category-B:Themespecific

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Sl. No.	Theme			
	Follow up of DCs conference			
25	Orunodoi	Report from concern BDO on Orunodoi matter	The Chairman instructed BDOs to submit report as sought urgently.	BDO
26	Viksit Bharat Sankalp Yatra		DDC suggested concern Departments with Welfare Schemes to install their respective stalls in the meeting sites with departmental banner and aware the public about the schemes. He also instructed to distribute the application forms to the eligible beneficiaries and carry out the registration process. He also emphasized on the need of proper maintenance of registers.	
27	Prevention of Child Marriage	i) The DCPO informed that 25 nos. of child labour have been rescued from 4 places and other probable hotspots are being identified. ii) DCPO also requested for training of education volunteers of open schools in brick klin industries. iii) The DCPO informed that fund for rehabilitation of children rescued from child labour not yet been received.	ii) The Chairman asked ADC (Education) to look into the matter. iii) The Chairman asked ADC (Social Welfare) to look into the matter.	ADC(Education) ADC (Social Welfare)
28	PMAY	Due to Vikshit Bharat Programme the CEO, ZP could not be present in the meeting. Hence, the matter of PMAY could not be discussed.	The Chairman directed to expedite the process and to complete the target of PMAY.	CEO, Zilla Parishad & BDOs
29	ASRLM (Honey Production)	District Functional Officer (Bee Farming) awareness camps in 4 nos. of blocks have been done and 120 beneficiaries (30 per block) have been selected for the initial phase. He also informed that10 beneficiaries from Kaliabor Dev. Block have already been given advance trained and honey boxes being purchased.	The Chairman suggested to expand the activities phase wise.	ASRLM
30	Khel Maharan	i) ADC (Education) briefed about preparation of Khel Maharan and also requested JDHS to depute medical team in the venues. ii) ADC (Education) also highlighted that the dates for Khel Maharan and Gunutsav are being co inside. Hence the dates for Khel Maharan may be changed.	i) The Chairman asked JDHS to make all the necessary arrangements.	
31	Sanskritik Mahasangram	ADC (Education) briefed about preparation of Sanskritik Mahasangram.		
32	PM KISAN	DAO informed about the ongoing verification process of PM Kisan self-applications.	The Chairman asked DAO to expedite the process and also asked Kanika, IAS, Asst. Commissioner to look into the matter.	DAO
33	District Water Management Plan	The Divisional Officer, Soil Conservation had shared a format where geo-tagging data of water bodies need to be incorporated.	The Chairman directed the BDOs and Departments concerned to carry out geo-tagging of the existing water bodies and submit the reports who have not yet submitted to Soil Conservation Department.	BDOs, Water Resource, Irrigation, Soil Conservation, Fisheries.

In conclusion, the Chairman requested all Heads of the Departments to cooperate in the ensuing Gunotsav and election work. The Chairman also reiterated that all the inter-departmental issues need to be submitted 5 days prior to the meeting.

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The Chairman also desired to review the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

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Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
35	**Kaliabor–Samaguri Irrigation Division**	The Chairman reviewed the progress of the schemes of the department as per reports submitted:- • Boring and installation of solar powered MDTW at Dhanekowa Gaon Naltoli and Radhala Pathar area (2nos.) under RIDF-XXVIII(NABARD), Progress is 30%. • Boring and installation of solar powered MDTW at Sakmuthi Gaon and Panigaon Missa area (3 Pts.) under SOPD-G for the year 2022-23, Progress is 30%. • Boring and installation of solar powered MDTW at Uoguri Borbhogia Kisamat and Baruahati Gaon- Ulluoni area (2 Pts.) under SOPD-G for the year2022-23, Progress is 30% . • Repairing and renovation of Canal Structure at Kaliabor Lift Irrigation scheme under SOPD for the year 2020-21, progress:98%. • M&R of Sutargaon Intermediate LPS under Intd. Irrigation Scheme for Kollong River Basin & Sonai River Basin, progress: 80%. • M&R of Barama ILPS under D&A during the year 2022-23, progress: 90% • Phukantal MDTWS Solar Powered under RIDF-XXVIII (NABARD) for the year 2022-23, progress: 50%.	December, 2023 March,2024
36	**Raha –Batadrava Irrigation Division**	The Chairman desired to review the progress of the schemes of the department in the next meeting. However, following are the progress of the schemes as per reports submitted:- • Integrated Irrigation Project on Kollong Basin –Renovation of Phulaguri (L/B) ILP under SOPD- G for the year 2021-22, progress: 98%. • Deep Tube Well Scheme at Sahari G.P, Raha (3 Points) under SOPD, Progress: 80%. • Integrated Irrigation Project on Kollong Basin –Renovation of Phulaguri (R/B) ILP under SOPD- G for the year 2022-23, progress: 30%. • Repairing & Renovation works of Lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23. Progress: 30%	
37	**Nagaon–Barhampur Irrigation Division**	The Chairman desired to review the progress of the schemes of the department in the next meeting. However, following are the progress of the schemes as per reports submitted:- • Sukanjuri Solar DTW Scheme under NABARD-XXVII, progress is 35%. • Telia Pahukata Electrical Lift Irr. Scheme under NABARD-XXVII. Scheme delayed due to change of location. • Barhampur Adarshagaon MDTW under SOPD for the year 2020-21,progress: 85%. • Kahaligaon MDTW under SOPD for the year 2020-21, progress: 85%. • Solar and electrically operated Hybrid tube well scheme (10 Nos.) at Barhampur LAC, progress: 98%. • Installation of solar and electrically operated Hybrid Tube well scheme at Senchowa and Pakhimaria G.P. under Nagaon Sadar LAC(10 Points) under SOPD, progress: 98%.	December,2023 December,2023 December,2023 December,2023 December,2023
38	**Dhing–Rupahihat Irrigation Division**	The Chairman desired to review the progress of the schemes of the department in the next meeting. However, following are the progress of the schemes as per reports submitted:- • Solar and Electrically operated Hybrid Tube well scheme under Dhing LAC under SOPD-G for the year 2022-23, progress:88%.	September, 2023

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Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
39	**DoH&UA**	The EE, DoH&UA, Nagaon reported the progress of schemes namely- • Construction of SHG Hut and Improvement of Open Theatre in front of Circuit House, Nagaon and progress is 65%. • Construction of Modern Swimming Pool at M.G. Road, Nagaon and progress is 73%. • Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, Panigaon, Nagaon, progress: 50%. • Beautification of Morikollong lake, progress is 40%. • Extension & Renovation of indoor stadium at Nagaon, progress is 97%. • River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground), progress is 40%	February,2024 January,2024 July,2024 February, 2024 November,2024 November,2023 December,2023
40	**NHM, Nagaon**	The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely- • Establishing 3nos. of 20 Bedded Wards closer to the CHCs at: ▪ Kampur FRU, progress: 95%. ▪ Kuthori FRU: alternate site approved at Kuthori MPCH ▪ Tarabari Model Hospital, Progress is 35%. • Construction of BPHU at Simona Basti BPHC. Progress is 95%. • Construction of BPHU at Jakhalabandha BPHC, progress: 75%. • Construction of BPHU at Barapujia BPHC, progress: 95%. • Construction of new Primary Health Centre with Residential accommodation at Puthimari in Nagaon District under NHM, Assam, progress: 75%. • Establishment of proposed 06 bedded ward at various SHCs and PHCs of Assam under ECRP II: ❖ Tarabari MPHC: 95%. ❖ Raha SHC: 65%. ❖ Mahadeosal SHC: 65%. ❖ Laopani SD: 65%. ❖ Singimari SHC: alternate site proposed. ❖ Kanuamari SC: alternate site proposed. ❖ Akorabori: alternate site proposed. ❖ Lahkar SC: alternate site proposed. ❖ Kandulimari SC: alternate site proposed. ❖ Hatipukhuri 02 SC: alternate site proposed. **PM ABHIM Work** :Construction of building less Sub Health Centres at: ❖ Haribhanga SC: 75%. ❖ TubukiJaron 1 No SC: 45%. ❖ Ranipukhuri SC: 50% ❖ Laokhowa Forest Village SC: 20% ❖ Rowmari-2 SC: 30%. ❖ Lakhanabandha:75%. ❖ Kumargaon: 50%. ❖ Bhutiagaon SC: 35%. ❖ Dimoruguri SC: 10%. ❖ Juripar-1 SC: 50%. ❖ Jukuta: 50%.	

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Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
		❖ Niz Pathari SC: 35%. ❖ Gatanga SC: 40%. ❖ Lawgaon SC: 40%. ❖ Bundurabill SC: 55%. ❖ TakoubariSC: 20%. ❖ Chalchali SC: 40%. ❖ Dewri Chilabandha SC: 40%. ❖ Bahakabari: 5% ❖ Sullung: 35%. ❖ Bhatkagaon: 35%. ❖ Murakhal: 85%. ❖ Mourasuk SC: 25%. ❖ Beloguri SC: 55%. ❖ Gaspara: 35%. ❖ Biharigaon SC: 20%. ❖ Narttamgaon SC: 20%. ❖ Sunarigaon SC: 20%. ❖ Itapara: 10%. ❖ Gehua Chalchali: Land issue. ❖ Borbhogia SC: 40%. ❖ Dighaldori SC: 25%. ❖ Jewmari SC:15%. ❖ Tubukijaroni 2 SC: 10%. ❖ Kumargaon: 50%. ❖ Kulidunga HWC: Land issue. ❖ Mazpathori SC: Land issue. ❖ Joyshree: work just started.	
41	SSA	The DPO, SSA reported the progress of the schemes as follows:- • ACR for 2021-22: Out of total 718, 716 nos. have been completed and 2 are in progress. • ACR under RIDF for 2022-23: Out of total 37, 27 are in progress and 10 not started. • Boys Toilet under RIDF, 2022-23: 8 Nos. are in progress and 7 Nos. are not started yet. • Partition wall under RIDF, 2022-23: 31 Nos. are in progress and 21Nos. are not started yet. • ACR under SSA for 2022-23: 27 Nos. are in progress (3rd installment yet to be received). • Boundary wall under SSA, 2022-23: 65 Nos. are in progress. • Major Repairing under SSA, 2022-23: 15 Nos. are in progress. • Boys toilet under SSA, 2022-23: 32 Nos. are in progress. • Girls toilet under SSA, 2022-23: 28 Nos. are in progress. **Schemes for the year 2023-24:-** • **Boys Toilet**, total-22 Nos., all are in progress. • **Girls Toilet**, total-30 Nos., all are in progress. • **Children & Adolescents Libraries in Gaon Panchayat:** 149 nos. are in progress and 2 are not started yet. • **Children & Adolescents Libraries in Urban Local Bodies:** 20 nos. are in progress. • Construction of various civil work interventions for strengthening of existing secondary schools under Samagra Shiksha, Assam at Dhaniabheti HS under Batadrava Block in Nagaon District. Progress is 30%. • Construction of various civil work interventions for strengthening of existing secondary schools under Samagra Shiksha, Assam at Bagariguri Madrassa HSS under Juria Block in Nagaon District. Progress is 45%. • Construction of teachers residential quarter at Adarsha Vidyalaya, Saharia Kisamat under Batadrava Block. Progress: 40%. • Construction of teachers residential quarter at Adarsha Vidyalaya, Goroimari under Laokhowa Block. Progress: 50%.	January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 April, 2024 March, 2024 April, 2024 March, 2024

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Sl No.	Name of Department	Name of Major Schemes / Project	Target date for completion
42	**Water Resources**	The Executive Engineer, Water Resources reported that the following schemes:- • Extension of Lawkhowa Tie bundh at Bogamukh area for the year 2021-22. Progress is 70%. • Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.The EE informed that land acquisition is under process. Progress is 15%. • Immediate measures to restoration of B/T dyke along left bank of river Kopili from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22, progress is 95%. • A/E measures to protect Bakulaguri area from erosion of river Kopili under Raha LAC, progress is 85%. • R/S to Nonoi & Hariamukh dyke along right bank from Tulsimukh to Hariaghat, progress is: 65%. • Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra, progress: 76%. • Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur, progress: 30%. • A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli, Physical Progress: 20%. • Rejuvenation of Kollong river (Construction of intake and Appurtenant structures)(Ph-I).Progress is 98%. • Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-E).Work yet to be started. • Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F).Work yet to be started. • The EE, Water Resources informed that Geo bag protection in Dhing Mowamari area are being damaged due to parking of private ferries. In this connection, the Chairman instructed the ADC (Magistracy) to co-ordinate.	September,2023 Land Acquisition under process December,2023 February,2024 April, 2024 March,2024 April,2024 January, 2024
43	**PWD, Dhing & Rupohihat Territorial Road Division**	The Executive Engineer, PWD, Dhing & Rupohihat Territorial Road Division reported that the following schemes namely- • Improvement & up-gradation of B/Dyke from Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22, progress is 75%. • Improvement & up-gradation of B/Dyke from Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22, progress is 75%. (Rupohi LAC) **MMUPPNA** • Improvement of Nagaon Juria Balikatia Dhing Akarabori Road Part-2 (Dhing Dumdumia Road) (from ch 0.00 m to 5000.00 m). Progress is 15%. • Improvement of Road from Jajari to Sabukdhora (from ch 0.00 m to 5000.00 m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Batadrava LAC. Progress is 12%. • Sonai Saidoria Road. Progress is 20%. • Improvement of road from Moirabari Lochanabori Belobori Road Part1 (Moirabari to Belobori) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for theyear2022-23 (RIDF - XXVIII),Dhing LAC. Progress is 20% **MMPPNA** • Construction of road from Dhupaguri daccaibosti (Rowmari to Dhupaguri) L =1.0KM Progress =12% • Batamari Haidubi Road (HaidubitoBatamari) (L=1.567Km) from Ch.0.00m to1567.00m.Progressis 15%. • Dhupaguri Katahguri • (Dhupaguri Bherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) from Ch.0.00m to Ch.3450.00m including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. Progress is 2%.	December,2023 Dec, 2023 April,2024 April 2024 April, 2024 April, 2024 April, 2024 April, 2024 April, 2024 February,2024

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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
	PWD, Dhing & Rupohihat Territorial Road Division	• Construction of road Dumdumia Rail Gate to Balisatra Bazar, progress is40%.	February,2024
		• BMD Road to Ahomgaon (Uttar Ahomgaon to Ahomgaon (L= 1.016Km) from Ch. 0.00 m to 1016.00 m including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.Progress is 8%	January,2024
		• Construction of Road from Maj Rowmari to Uttar Rowmari from Ch0.00m to 2291.00 m including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.Progress is 12%.	April, 2024
		• Construction of Road from Gosaigandha to katahguri Bazar from Ch 0.00m to 2890.0m Progress is 5%\	April, 2024
		• Construction of road from Moirabari Bechamari Road. Progress is 2%	June, 2024
		• Morabari Bechamari Road to Hatimuria Road (Hatimuria to Panbari) , including 4 years of Routine Maintenance. Progress is 2%	June, 2024
		• Balika Nangaldhua Kasakati Road. Progress is 45%.	April, 2024
		• Hatipara Khatowal PWD Road at Tarabari to Rupahi College Road via GehuaChalchali. Progress is 45%.	April, 2024
		• Nagabandha Udmari Road. Progress is 25%.	April, 2024
		• Rupohi Marangaon PWD Road to Jukati Bajar Road. Progress is 15%.	April, 2024
		• Singari to Dubipar Road. Progress is 15%.	April, 2024
		• Mukunda ati to Sutirpar Road via Jahajan. Progress is 12%.	April, 2024
		• Chamdhara Sutirpar Road at Gangaramghat to Kacharigaon Garajan Road. Progress is 40%.	April, 2024
		• Tinsukia Tarabari Road. Progress is 15%.	April, 2024
		MMPNA	
		• Periodic Renewal of JT Broad–Paghali. Progress is 30%.	September, 2023
		• Road from Dhupaguri Daccaibosti (Rowmari to Dhupaguri). Progress is 2%.	September,2023
		• Dhupaguri Saharia Road. Progress is 2%.	
		• Ghahi Kuruabahi Road - West Kujidah Medhichuk. Progress is 25%	September, 2023
		• Periodic Renewal of Road from Nagaon Bhuragaon PWD Road to Gayangaon (Niz Dhing to Bandar Chariali). Progress is 10%.	September, 2023
		• Road from Borthal Doloigaon to Sunarigaon via Bhajakhaity (Sunarigaon to ulubari). Progress is 10%.	September, 2023
		• Road from Datialbori to Ulubari via Hugaltoli (Borbarito Ulubari). Progress is 12%.	September, 2023
		• Periodic Renewal of Arabari Sonaibera Road (Arabari Bazar to Jamuguri). Progress is 30%.	September, 2023
		• Hahchara Ulubari Road Part-I (Hahchara to Ulubari). Progress is 30%.	September, 2023
		• Bilotia Kandhulimari via Magurmari under Mukhya Mantrir Path Nabikaran Aachani under Dhing LAC for the year 2022-23. Progress is 32%.	September, 2023
		• Periodic renewal of Road from Balika Nagaldhuwa road Progress 20 %	Dec. 2023
		• Periodic renewal of road from Morikolong Borama Road (Panigaon Morikolong Puronigudam) Part-1(MDR), progress:12%.	Dec, 2023
		• Periodic renewal of road from Rupohi Bhakatgaon to Rupohi town , progress:85%.	Dec, 2023
		• Periodic renewal of road from Uttar Khatowal-1 to Uttar Khatowal-II, progress:85%.	Dec, 2023

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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date forcompletion
	PWD, Dhing & Rupohihat Territorial Road Division	**PMGSY** • MRL01-Jamuguri to Gendua Pathar 2. Progress is 75% • MRL03-Khaigarh to Dakhinpat. Progress is 93% • MRL03-West Kujidah to Raidongia. Progress is 90% • Upgradation of road from MRL 18-Jukuta to Pamila Jarani. Progress is 30% • Upgradation of road from MRL02 Batadrava Ghunusabari to Dumdumia Balisatra via Jamtol. Progress is 30% The Chairman expressed dissatisfaction regarding progress of the works and instructed EE to expedite the process for completion of the works and report in the next meeting.	Dec, 2023 Dec, 2023 Dec, 2023 May, 2023 May, 2023
44	**PWD, Kaliabor and Samaguri Territorial Road Division**	The Executive Engineer, PWD, Kaliabor & Samaguri Territorial Road Division reported that progress of the following schemes namely- ▪ Construction of RCC Bridge No. 1/1 over river Kollong onNH-37 to NKS Road via Milan Nagar Road under SOPD-G fortheyear2020-21,progress is 95%. ▪ Construction of road cum embankment of Brahmaputra Dyke from Silghat to Dhing 0.0m to 12.35km under RIDF-XXVII ofNABARD, progress is 80%. **PMGSYIII :** ▪ MRL02T02-Salna to Anjukpani Road, progress is 85%. ▪ MRL01-Pub Amarakanda to SSL Road at Koroiguri, progress is 60% **Mukhya Mantrir Path Nobikaran Achani (Maintenance Work)** ▪ Periodic renewal Samaguri Singimari Dakhin Kalihamari to NH-37 at Amoni road part-1, progress: 38%. **Mukhya Mantrir Pakipath Nirman Aachani:** ▪ Construction of Road at Hatimura, progress: 40%. ▪ Construction of Longkoi Lakthe to Chakuranga Gaon, progress: 40% ▪ Construction of Charanbosti to Borhola Sub Centre Road, progress: 55% ▪ Construction of Charanbasti Shiv Mandir road, progress: 40%. ▪ Construction of SA Road to Amguri road, progress: 73%. ▪ Construction of Mizigaon to Busu Bey gaon, progress: 35%. ▪ Construction of road from PDB Road to Geruagaon Sankanda LP School Via Geruamukh, progress: 45%. ▪ Construction of road from PDB road at Bakultal to Panikhuwa Chuk, progress: 45%. ▪ Construction of road from Randhanichuk LP School to Gayanor Chuk Village, progress: 47%. ▪ Construction of Bharaguri to Silathiabasti via Maheswari Vaidik Ashram Part-I, progress: 45%. ▪ Construction of road from Bharaguri to Silathiabasti via Maheswari Vaidik Ashram, PartII, progress: 42%. ▪ Construction of Approach Road to Silghat Jute Mill,including Routine Maintenance for 4 year: 50% ▪ Construction of road from (i) Akheranga to Kenkenia chook (Ch. 0.00m to 860.00m), (ii) Akheranga to Kenkeniachook part (Ch. 0.00 m to 165.00 m) & (iii) Link road of Jakhalbandha Hospital to Sakmuthi Road (Ch. 0.00 m to 80.00 m) (Total Length= 1105.00 m), including Routine Maintenance for 4 year:35%.	November, 2023 December,2023 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024 January, 2024

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Sl. No.	NameofDepartment	NameofMajor Schemes/Project	Target date for completion
	PWD, Kaliabor and Samaguri Territorial Road Division	▪ Construction of road from Sonaibali LPS to Sonaibali Boroma Road (Ch:0.00m to 890.00m) including Routine Maintenance for 4 Years :20%.	January, 2024
		▪ Construction of road from Sonaibali Sivasthan PWD Road to Sonaibali Bhagamur Road via Baitul Muajam Masjid (Ch:0.00m to Ch:1480.00m) including Routine Maintenance for 4 Years :20%.	January, 2024
		▪ Construction of PDB to RB via Barekuria (Panigaon to Barekuria), progress: 60%.	January, 2024
		▪ Construction of road from Hatisingia Chuk to Kekora Chuk Road Part 1, progress: 47%.	January, 2024
		▪ Construction of road from NH-37 to Hagrapully Gaon, progress: 46%.	January, 2024
		▪ Construction of road from Udmari PWD Road to Burha Buhi Siva Mandir at Udmari Gaon, progress: 40%.	January, 2024
		▪ Construction of road from NH-37 to Trinanath Mandir at Borua Chuk, progress: 42%.	January, 2024
		MMUPPNA (Unnoto) Works - 2022-23:-	
		▪ Improvement of Road from Samaguri Udmari Road (Ch:0.00m to Ch:5720.00m) : 35%	January, 2024
		▪ Improvement of Road from Rupahi Borama Rangagarah Sibasthan Missa Road (Rupahi Samaguri) Part-1(Ch:2210.00m to Ch:6490.00m). Progress: 25%.	January, 2024
		▪ Improvement of Silghat Naltoli Road & Jamkhala Naltoli Sullung Borghuli Ambagan Road Part 1, Kaliabor LAC. Progress is 15%	January, 2024
		▪ Improvement of road from Jakhalabondha to Chikoni TE, Kaliabor LAC. Progress is 5%	January, 2024
		▪ Construction of RCC Bridge No. 1/1 over river Kollong on NH-37 to NKS road via Milan Nagar road under SOPD-G. Progress is 74%	January, 2024
		▪ Construction of road cum embankment of Brahmaputra Dyke from Silghat to Dhing under RIDF-XXVII of NABARD. Progress is 80%	
		▪ Construction of road cum embankment of Brahmaputra Dyke from Kukurakata hill to Hatimura hill under RIDF-XXVIII of NABARD for the year 2022-23. Progress is 45%	
		MMPPNA	
		▪ Construction of Road at Jagadamba TE to Itabhata village including Routine Maintenance for 4 Years. Progress is 25%	January, 2024
		▪ Construction of Road from Road at Rohdhala Gaha Sing Chuburi, Kaliabor LAC including Routine Maintenance for 4 Years. Progress is 30%	January,2024
		▪ Construction of Road from (i) Dalgaon Bamun Bheti Sing Chuburi (Ch. 0.00 m to 280.00 m) & (ii) Dalgaon Bamun Bheti Siba Mandir (Ch. 0.00 m to 198.00 m) (Total length = 478.00 m), Kaliabor LAC including Routine Maintenance for 4 Years. Progress is 20%	January, 2024
		▪ Construction of Road at Kartik Terang to Biren Kro House, Kaliabor LAC including Routine Maintenance for 4 Years. Progress is 18%	January, 2024
		▪ Construction of Road at Ouguri Namghar, including Routine Maintenance for 4 Years. Progress is 2%	January, 2024
		▪ Construction of Road from Chikoni Borhola to Chikoni Pathar Road, including Routine Maintenance for 4 Years. Progress is 2%	January, 2024
		▪ Construction of Road at Rangaloo Sealipath, including Routine Maintenance for 4 Years. Progress is 3%	January, 2024
		▪ Construction of Road at Ouguri Adarsh High School Road, including Routine Maintenance for 4 Years. Progress is 2%	January, 2024

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45	**PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division**	The Executive Engineer, PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division reported the progress of the following schemes namely-	
		• Construction of RCC Br. No. 26/1 over river Kapili at Kampur at Nagaon – Kampur - Baithalangso Road under Mahabir Lachit Chilarai Setu Nirman Abhiyan (MLCSNA) under SOPD (G) for 2018-19, Package No. MLCSNA/SOPD(G)/Barhampur/03, physical progress is 75%.	Feb,2024
		• Construction of RCC Bridge No. 1/1 NH-36 to Kachulukhuwa Road over river Morikollong under RIDF-XXV of NABARD for the FY 2019-20 in Nagaon District. Progress is 92%. The Chairman directed Executive Engineer to communicate with higher officials for sanctioning of fund for land acquisition.	Land Acquisition (dispute)
		• Improvement by widening & strengthening of Chutiagaon Nonoi PWD Road at Uriagaon Chowk (Uriagaon Chowck towards Nonoi) L=5.40 Km under RIDF-XXVI of NABARD for the year 2020-21 pkg no .Barhampur/RIDF-XXVI/2020-21/01, progress is 75% Progress slowed due to fund issue.	December,2023
		• Improvement and Upgradation of Road from Dhing to Nagaon via Bordowa under Asom Mala (from CH 0+000 to 23+883km) under Improvement and Upgradation of 11 Roads under Asom Mala SOPD Lot-1 for the year 2020-21,progress is 56%.	March,2024
		• Construction of roads on River Embankment along right bank of Kapili River from Medhigaon to Bareguga under RIDF-XXVII-NABARD for the year 2021-22. Progress is 92%.	Dec, 2023
		• Construction of RCC BridgeNo.1/1 on kekuribari to Bamunijan Reserve over river Haria. Progress: 85%	February, 2024
		• Improvement and widening of Amsoi Bazar to Gaspora Tiniali (MDR-NGM-18) by providing DBM and BC including road safety and Tree Plantation under RIDF-XXVI of NABARD 2020-21, progress is 90%.	Jan, 2024
		APART:	
		❖ Renovation & Upgradation of Warehousing Facilities in existing Warehouse Complex at Haibargaon in Nagaon District. Progress 12%	Sept. 2023
		• Renovation and up-gradation of warehousing facilities under the scheme of APART in existing warehouse complex at Raha, progress is 99%.	Sept. 2023
		SOPD	
		• Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- Lawkhowa Naltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC, progress is 75%.	Feb , 2024
		• Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC. Progress is 10%.	April, 2024
		• Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23, progress is 5%.	March, 2024
		PMGSY-III:	
		❖ T03-Gomothagaon Bherbheri Chalchali Road Package No. AS 19-738, progress is 39%.	December, 2023
		❖ MRL11-Lalchand Todi Mill Road to Majorati via Uttar Etapara Package No. AS19-739, Physical Progress: 77%.	December, 2023
		❖ MRL15 - Laokhowa Road to Nagaon Juria Balikatia Road via Chota rupahi Package No. AS19-758, Progress: 95%.	December, 2023
		❖ MRL02-PDB Road to NH-37 via Auniati Br. Approach Package No. AS19-763, Physical Progress : 60%.	January, 2024
		❖ MRL15-Bamuni to Nahorbari via Hyang Thal, Siphata road PackageNo. AS19-770, Physical Progress: 55%.	January, 2024

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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		❖ MRL02-Nonoi Dakhinpat road to Dighaldori via Uzani Chuk, Balipara Package No.AS19-772, P. Progress: 62%	December, 2023
		❖ MRL06-Nagaon Dakhinpat Road to Nagaon Morikolong Road via Mowkhati Village, Physical Progress: 95%.	December, 2023
		❖ MRL14-NH-36 at Uriagrant Tubuki to Niz Kathiatoli via Jhumurmur Package No. AS19-776, Progress: 58%.	December, 2023
		❖ MRL13-NH36 Rangaloo to Nonoi Gosaikhat Package No. AS19-777, Physical Progress: 88%.	December, 2023
		❖ MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon Package No. AS19-791, Progress is 10%.	March,2024
		❖ MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar, AS-19792 Physical Progress : 65%	October,2023
		Mukhya Mantrir Path Nobikaran Achani (Maintenance Work):	
		▪ Periodic renewal of road Ahomgaon to Kathiatoli Amlokhi road, progress: 40%.	Dec.,2023
		▪ Periodic renewal of road from Kathiatoli Kampur Road to Kalaikhowa via Pachim Tetelisora Road Part-I (Tetelisora to Kalaikhuwa), progress: 15%	Jan,2024
		• Periodic Renewal of Salmara (Deobali Dighaldari) Phulaguri Uttar Petboha Ghahi Majgaon Bhalukmar (Jagial tiniali to Phulaguri). Progress is 25%.	Dec, 2023
	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	**MMPPNA**	
		• Sonai Juria Saidoria Road (Silongani–Saidoria Tiniali). Progress is 95%.	May,2024
		• Road from Herapatty to Chotarupohi (Herapatty bazaar to Herapatty) PART 1&2. Progress is 60%.	May,2024
		• Road from Katimari to Grant Road (Katimari to Katimari Grant). Progress is 65%	May,2024
		• Rudra Ram Bordoloi Road (South Haibargaon to ARB Road). Progress is 82%	April,2024
		• Road from Nagaon Dakhinpat Road to Dakarghat Photachuk via Phatachuk Namghar. Progress is 90%.	June,2024
		• Deodhar Panchayat Office Approach road. Progress is 78%.	June,2024
		• Road from Borpathori MV School to Pachim Jalah SC Village. Progress is 80%.	June,2024
		• Borkola Gandhi Bidyapith to Loomati Pathar. Progress is 95%	June, 2024
		• Road from Ghagorial Gaon Mini PHC Road to No.2 Ghagorial Gaon. Progress is 25%.	June, 2024
		• Road from Tulsimukh Rangalumukh road to 2No. Sukatiputa. Progressis 65%	June, 2024
		• Balijuri Tiniali to Bonbahani MV School connecting Balijuri Chariali. Progress is 40%.	June, 2024
		• KA Road to Khanajan. Progress is 32%.	June,2024
		• Chamgaon forest office road to Borkhola Karbigaon Road. Progress is 35%	June,2024
		• Lungsung Bagan BazartoHospital Road. Progress is 95%.	April,2024
		• Nonoi Kumargaon road to Japisajia (Kondoli) gaon. Progress is 95%	April, 2024
		• BB Road to Adarsha Gaon Road. Progress is 50%.	April, 2024
		• 1No.Ghogargaon to Borpukhuripar Road. Progress is 50%.	April, 2024
		• CN Road to Barhampur Block Road via Majputoni. Progress is 50%.	April, 2024
		• Ananta Kondoli High School to Silbheta. Progress is 55%.	May,2024
		• KA road to Kafitoli Brahmangaon road. Progress is 35%.	May,2024
		• NH-36 to Gomariati to Kondoli. Progress is 75%	May,2024

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Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	• Kamalachuk to NH-36, Solmari from Ch.0.00 m to 910.00 m. Progress is 50%	March,2024
		• KA road to Nabajyoti gaon from Ch.0.00 m to 1630.00 m. Progress is 42%	March,2024
		• Kaibortagaon to Bamunbori via Hemarbori Road (Bamunbori to Bhalukmari) from Ch0.00 m to 2418.00 m including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. Progress is 40%	April, 2024
		• Bagariguri Lalungaon to Dhuwakhowa Pukhuri from Ch0.00 m to 1352.00 including Routine Maintenance for Four Years. Progress is 40%	May, 2024
		• Construction of Road from Dolonghat Model Hospital to Jajari Sabukdhora Rd via Jajari Anchalik Kriya Santha under. Progress is 20%	May, 2024
		• Dhuniabheti to Bheti Bazar (Dhaniabheti to Bhomoraguri Lalungaon) from Ch0.00 m to 2310.00, Progress is 20%.	May,2024
		• Shyam kalia Namghar to Natun Bhogbari Road Part-2 (Shyam kalia Namghar to Ailakhi) from Ch0.00 m to 2317.00 including Routine Maintenance for Four Years. Progress is 75%.	May, 2024
		• Construction of Road from Dakhinpat Petboha to Manuh pura beel. Progress is 8%	May, 2024
		• Raha College Approach Road (Roha to Garmari) including routine maintenance for 4 years. Progress is 45%	May, 2024
		MMUPPNA	
		• Improvement of Road from Nagaon Dakhinpat Kampur Baithalangso Road (SH-18) from Ch. 2000.00 m to 12030.00 m (Nagaon to Dakhinpat Chariali). Progress is 55%.	March,2024
		• Gomotha Barhampur Bamuni Road (Gomotha–Bamuni Chariali). Progress is 90%.	April, 2024
		• Dhing Baruati Jajori Kurwabahi Bebajia Ghahi Dakhinpath Nonoi Chutiagaon Road (Nanoi-Chutiagaon) Part-3. Progress is 70%.	April, 2024
		• Kacharigaon to Hayanthol (Borlalung Gaon–K.A.Road). Progress is 70%.	April, 2024
		• Improvement of Amsoi Dighaliati Road. Progress is 25%.	April, 2024
		• Improvement of road from Kakatigaon to Magurgaon road & Tapori borchuba Darangialgaon at Magurgaon to Cheuguri Salmara Balijuri Connect Road (Kakatigaon-Chewguri-Salmara-Balijuri Connect road) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Raha LAC. Progress is 18%.	April, 2024
		MMMPA	
		• Construction of Road cum Embankment from T/dyke along R/B of Kopili river from Chapormukh to Ahotguri Amsoi PWD Road by providing E/W, GSB, WBM Gr-III, ICBP, Road signage etc in Raha (SC) LAC. Progress is 48%.	May, 2024
		MMMPA :-	
		• Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisora of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23, physical progress is 20%	
		MMUPNA :-	
		• Nagaon Juria Balikatia Dhing Akarabori Road Part-2 (Dhing Dumdumia Road) (from Ch. 0.00 m to 5000.00 m). Progress is 15%	
		• Road from Jajari to Sabukdhara (from Ch. 0.00 m to 5000.00 m). Progress is 12%	

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Sl. No.	Name of Department	NameofMajor Schemes/Project	Target date for completion
	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	**MMPNA :-** • Periodic Renewal of JTB road – Paghali, progress is 30% • Ghahi Kuruabahi Road – West Kujidah Medhichuk, progress is 25% • Periodic Renewal of Nagaon Barapujia – Kakamari Jajari, progress is 90% • Nagaon Barapujia Road – Gedarbori Phuloniati, progress is 30% • Bagariguri Lalunggaon to Dhuwakhowa Pukhuri from Ch. 0.00 m to 1352.00 m), progress is 7% • Road from Dolongghat Model Hospital to Jajari Sabukdhara Rd. via Jajari Anchalik Kriya Santhaunder, progress is 35% • Dhuniabheti to Bheti Bazar (Dhaniabheti to Bhomoraguri Lalungaon) from Ch. 0.00 m to 2310.00, progress is 20% • Shyam Kalia Namghar to Natun Bhogbari Road Part 2 (Shyam Kalia Namghar to Ailakhi) from Ch. 0.00 m to 2317.00 m, progress is 20%. • Periodic Renewal of Salmara (Deobali Dighaldari) Phulaguri Uttar Petboha Ghahi Majgaon Bhalukmari (Jagial Tiniali to Phulaguri), progress is 5%. • NH-37 to Katahguri to Gandhibori (Saragaon to Kahiguri) • Rajagaon to pramila Jaroni (Rajagaon to Pramila Jajori). • MRL03-Khaigarh to Dakhinpat, progress is 93% • MRL03 – West Kujidah to Raidongia, progress is 90%.	
46	**PWD, Kaliabor, Samaguri, Barhampur & Rupahihat Territorial Building Division**	The EE, PWD, Kaliabor, Samaguri, Barhampur & Rupahihat Territorial Building Division reported that progress of the following schemes namely- • Medical College at Nagaon: Hospital Building 99.5%. • Establishment of new Engineering College Nagaon, progress 91%. • Construction of sports hostel at Dr. T. Aao Stadium at Kaliabor under signature project for the year 2018-19. Progress is 74%. • Construction of new building at Sub-Divisional Library Kaliabor progress is 76%. • Construction of District Science Centre and Planetarium at Kaliabor, progress is 71%. • Constructionof4nos.ofAdditionalClassroom,Laboratory,Kitchen, Toilet Block and a Cycle Stand of Model Tea Garden School at a) Dijubheli T.E., Progress is 71%. b) Purana salona T.E., Progress is 81%. c) SagunbariT.E., Progress is 81%. d) KeldinT.E., Progress is 65%. • Up-gradation of Nagaon Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech Lab at 61 Nos. of ITI / Polytechnic of Assam) (Part-B). Progress is 90%. • Establishment of Model Degree College at Samaguri, progress is 58%. **MSDP 2017-18:** • Construction of Dijuvelly AWC at Anjukpani GP, progress: 99%. • Construction of Anjukpani Bagan AWC at Anjukpani GP, progress: 75%. • Construction of 3No. Anjukpani AWC at Anjukpani GP, progress: 74%. • Construction of Bandor Kacha AWC at Hatigaon Bagicha GP, progress: 99%. • 3Nos.ofAWCconstructionarenotyetstartedduetoreluctanceofthecontractor. (Schemes are cancelled).	January, 2024 January, 2024 March, 2024 January, 2024 December, 2023 March, 2024 January, 2024 January, 2024 January, 2024 January, 2024

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Sl No.	Name of Department	Name of Major Schemes/Project	Target date for completion
	PWD, Kaliabor, Samaguri, Barhampur & Rupahihat Territorial Building Division	**Schemes of 2022-23** • Repairing and Renovation of Silghat MPHC (Hospital Building),Kaliabor,Nagaon.Progress is 30%. • RepairingandRenovationofSilghatMPHC(Doctor'sQuarter),Kaliabor,Nagaon. Progress is 70%. • RepairingandRenovationofSilghatMPHC (ANMQuarter),Kaliabor,Nagaon. Progress is 70%. • RepairingandRenovationofKuwaritolMPHC(DoubleQuarter),Kaliabor,Nagaon.Progress is 80%. • Repairingand Renovation of Kuwaritol MPHC (Doctors Quarter), Kaliabor, Nagaon.Progress is 70%. • Repairing and Renovation of Kuthari MPHC (Grade – IVQuarter), Kaliabor, Nagaon. Progress is 45%. • Repairing and Renovation of Kuthari MPHC (Doctors Quarter), Kaliabor, Nagaon. Progress is 50%. • Repairing and Renovation of Panigaon Dispensary, Kaliabor, Nagaon. Progress is 45%. • Repairing and Renovation of Panigaon Dispensary (Doctors Quarter) Kaliabor, Nagaon. Progress is 30%. • Repairing and Renovation of Bamuni MPHC (Pharmacist / ANM Quater) Kaliabor, Nagaon. Progress is 10%. • Repairing and Renovation of Bamuni MPHC (Doctors Quarter) Kaliabor, Nagaon. Progress is 20%. • Repairing and Renovation of Panigaon Dispensary MPHC (Staff Qtr.1&2), Kaliabor, Nagaon. Progress is 99%. • Repairing and Renovation of Kuwaritol MPHC (Hospital Building), Kaliabor, Nagaon. Progress is 25%. Repairing and Renovation of Naltoli MPHC (Grade – IV Qtr.4Nos.), Kaliabor, Nagaon. Progress is 60%. • RepairingandRenovationofNaltoliMPHC(HospitalBuilding),Kaliabor,Nagaon. Progress is 80%. • Repairing and Renovation of Uluwani CHC (Dr. Quarters), Kaliabor, Nagaon. Progress is 5%. • Repairing and Renovation of Uluwani CHC (Hospital Building), Kaliabor, Nagaon. Progress is 65%	January, 2024 January, 2024 January, 2024 January, 2024 January,2024 January,2024 January,2024 January,2024 January,2024 February, 2024 February, 2024 January,2024 January,2024 January,2024 January,2024 February, 2024 February, 2024
47	PWD, Nagaon, Raha, Dhing & Batadrava Territorial Building Division	The EE, PWD, Nagaon, Raha, Dhing & Batadrava Territorial Building Division reported that progress of the following schemes namely- • Development of Batadrava Thaan as Cultural and Tourist Destination at Batadrava, Nagaon, and progress: Phase-I: 88% and Phase II: 55% • Construction of Model Residential School at Batadrova, Nagaon district, Package No. MRS-20 and progress is 99%. • Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon, progress is 52%. • Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon, progress is 55%. • Construction of Public Bus Stand with all modern facilities at Morikollong, progress is 52%. • Construction / Re-modeling of RCC Building including Development of Library vocational Centre etc. of Madhab Dev. Higher Secondary School at Tulsimukh, Nagaon during the year 2016-17 including electrical works, progress is 90%. • Regarding the establishment of Polytechnics and Govt. Law College at Raha, joint survey has been done. Regarding VGR land Ramjanati, allotment given but advance possession is awaited.	Phase-I: December,2023 PhaseII:January, 2024 December,2023 March,2024 March,2024 March,2024 December,2023

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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
I/149079/2024		• Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building). Progress is 50%. • Up-gradation of Govt. Polytechnic institute, Progress: 75% and ITI in Assam, Progress: 99%. • Construction of Model Women College at Batadrava. Progress is 6% **MSDP :** ➢ Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: • Mowamari High School:40% • Nilbagan H.S. School:88% • Kachuwa: 52% ➢ Construction of Shillongoni Sub-Centre, progress: 90%. ➢ Construction of AWC at Moiradhaj-2: work not started due to land dispute. ➢ Construction of AWC at Pachim Chamaka, Amlokhi: work not started due to land dispute. ➢ Construction of AWC at Dakhin Dhupaguri, Dhupaguri GP: work not started due to land dispute. ➢ Construction of AWC at 248 No. Pub Jurirpar Subahi Madrassa: work not started due to land dispute. • Construction of New Building at Borkola HS School. Progress is 99%	July, 2024 February,2024 March, 2025 October, 2023
48	**Sewerage Board**	As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board– **Sewerage Treatment Plant Detail Progress** • Construction of Aeration tank, Settling tank, Clarified tank, Filtered water tank and Construction of Boundary Wall with Iron Gate. Progress is 84% → 87% • Construction of Pump House. Progress is 80% → 90%.	
		• Construction of Collection Chamber. Progressis 83% → 93%. • Construction of Staff Quarter Building. Progress is 65% → 91%. • Supply & Installation of Electro-Mechanical Works. Progress is 79% → 79%. • Supply Installation of Sewerage Pipeline, progress is 0%. **Status of Water Supply Project:-** • **Raw Water Transmission** main (K9). Progress is 72.06% → 73.29%. **Water Treatment Plant (WTP) at:-** • Haiborgaon (1B) (13 MLD):82.44% →83.82%. • Morikolong (2B) (8 MLD):89.38% → 92.85%. • 3 existing WTP, progress is 66.67% → 66.67%. **Elevated Service Reservoirs at:-** • Haiborgaon : 77% → 82% • Morikolong: 91.5% → 95% • 3 A / Horizon Colony, 2 A/Fauzdaripatty, 1A/Haiborgaon:66.67% → 66.67% • **Distribution Network** (K-7), 214 Km, progress is 75.74% → 76.81%. • **House Service Connection** (27609 Nos.):90.46% → 91.01%. The Chairman asked DDC to conduct a joint meeting with PWD (Roads) and Sewerage Board to resolve the conflict regarding pipeline alongside the roads.	

The Chairman directed all HoDs to submit the progress report and Action Taken Report one week prior to the meeting and also instructed to mention the target date of completion of the schemes in the reports.

The meeting ended with vote of thanks from the Chair.

Signed by
Narendra Kumar Shah
Date: 08-01-2024 18:10:07

District Commissioner,
Nagaon.

Memo eFile No. E 26392 (A) Date: /01/2024

I/149079/2024

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

(e-signed)
District Commissioner,
Nagaon.

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER/2023

District: Nagaon

Department: Kaliabor & Samaguri Territorial Road Division

Schemes sanctioned during current year 2023-24															
Sl. No.	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
Nil															

Accounts Officer, PWD, Kaliabor & Samaguri Territorial Road Division Jakhalabandha

Executive Engineer, PWD, Kaliabor & Samaguri Territorial Road Division, Jakhalabandha

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER/2023

District: Nagaon

Department: Kaliabor & Samaguri Territorial Road Division

Schemes sanctioned during current year 2022-23																	
Sl. No.	Financial Year	Name of Programme	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/ State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
1	2022-23	PMGSY-III	MRL08-Kuwaritol to Hatbor via dolgaon	Dibyajyoti Kaushik	CSS	69.456	56.01			125.469	Yes	N/A	100%	100%			Completed
2	2022-23	PMGSY-III	MRL02T02-Salna to Anjukpani road	Pallab Pandit	CSS	924.610				924.610	Yes	N/A	83%	77%	31/12/2023		Work in Progress
3	2022-23	PMGSY-III	MRL01-Pub amarakanda to SSL road at koroiguri	Mujammil Hoque	CSS	161.448	32.96			194.406	Yes	N/A	60%	49%	31/12/2023		Work in Progress (New Technology)
4	2022-23	MMPNA	Periodic Renewal of Jakhalabandha - Silghat - Steamer Ghat Road (Jakhalabandha - Steamerghat), Kuthori Tiniali Najanbasti Road Part 2 (Najan to Bagan Bazar), Silghat Kuwaritol Road (Silghat - Kaliabor), under Mukhya Mantrir Path Nabikaran Aachani under Kaliabor LAC for the year 2022-23	Sri Ratul Boruah	State	Nil		112.09		112.09	Yes	N/A	100%	100%			Completed
5	2022-23	MMPNA	Periodic Renewal of Noltoli to (Gakhirekhati) Jawani (Naltoli to Jawani), Bharali Namghar approach road (Hatbor to Akhirongagaon), Rahdhala to Missa, Napani to NH 37 at Missa Part 4 (Salna bazar to Purana salna), Baliduwa to Silghat Kuwaritol Road (Baliduwa to Deori silabondha), Kawaimari to Uluoni Part 1 (Uluoni to Gahaguri), Dulal Madhab Solal Road (Hatbor to Sagmota bagan), Besemari to Missa (Rahdhala to Shivasthan tiniali), under Mukhya Mantrir Path Nabikaran Aachani under Kaliabar LAC for the year 2022-23,	Sri Sagar Sarma	State								100%	Nil			Completed
6	2022-23	MMPNA	Periodic Renewal of Samaguri Singimari (Ch. 8875.00m to Ch 9670.00m) Dakhin Khalihamari To NH 37 at Amoni road Part 1 (Amoni to Khalihamari), NH-37 to Uttar Khalihamari (Khalihamari to Tekelipota siva sthan), Tubuki Jarani to Pachim Solani P I (Umar chariali to Bhelauguri) under Mukhya Mantrir Path Nabikaran Aachani under Samaguri LAC for the year 2022-23	Sri Sagar Sarma	State								38%	Nil	31/12/2023		Work in Progress

Schemes sanctioned during current year 2022-23																		
Sl. No.	Financial Year	Name of Programme	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/ State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
7	2022-23	MMPPNA	Construction of Road at Jagadamba TE to Itabhata village including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23	Nabarun Battacharjee	State								25%		03/01/2024		Work in Progress
8	2022-23	MMPPNA	Construction of road from Road at Rohdhala Gaha Sing Chuburi, Kaliabor LAC including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23	Sri Nabajyoti Borah	State								30%				Work in Progress
			Construction of road from (i)Dalgaon BamunBheti Sing Chuburi (Ch. 0.00m to 280.00 m) & (ii)Dalgaon BamunBheti Siba Mandir (Ch. 0.00 m to 198.00) (Total Length=478.00 m) ,Kaliabor LAC including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								20%				Work in Progress
			Construction of Road at Kartik Terang to Biren Kro House ,Kaliabor LAC including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								18%				Work in Progress
9	2022-23	MMPPNA	Construction of Road at Ouguri Namghar , including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23	Madhab Enterprise	State								2%				Work just started
			Construction of Road from Chikoni Borhola to Chikoni Pathar Road, including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								2%				Work just started
			Construction of Road at Rangaloo Sewalipath, including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								3%				Work just started
			Construction of Road at Ouguri Adarsh high school Road , including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								2%				Work just started

Schemes sanctioned during current year 2022-23																		
Sl. No.	Financial Year	Name of Programme	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/ State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
			(Ch. 0.00m to 100.00 m), ii) Kawoimari (Ch. 0.00 m to 120.00 m), Boruati Hatiakhowa road connecting Niz Chilabandha (Ch. 0.00m to 130.00 m) (Total Length=350.00 m) including		State								2%				Work just started
			Construction of Road from Khaloiati to Misamukhpam , including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								20%				Work in progress
10	2022-23	MMPPNA	Ambagan Burbhandha Road connecting Bhokuamari Village(length=1.375 km), including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23	Sri Achyut Saikia	State								2%		11/05/2024		Work just started
			Construction of Rd at Silghat Pt-1, Pt-2, Pt-3, Pt-4 (Length=0.604 Km) , including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								30%				Work in progress
			Road to Sonarigaon Pt-A, Pt. B, Pt. C & Pt. D (Length=0.830 Km), including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								40%				Work in progress
			Construction of Goroimari Dasbasti Road (Length=0.700 Km), including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								2%				Work just started
			Construction of NH┐37A connecting SL Road via Arimara (Length=1.00 Km) ,including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								45%				Work in progress
			Construction of 1st Km of NDNL Road connecting Dhonekhowa village (Part A, Part B) ,including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								5%				Work just started
			Construction of road from i) Approach road of Sacred hearth catholic church & other development works ii) Approach road of Surjya hatigaon LP School Kaliabor LAC ,including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								100%	Nil			Completed

Schemes sanctioned during current year 2022-23																		
Sl. No.	Financial Year	Name of Programme	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/ State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
11	2022-23	MMPPNA	Construction of Approach Road to Silghat Jute Mill ,including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23	Sri Achyut Saikia	State								55%		11/05/2024		Work in Progress
			Construction of Approach road to Covid Hospital (Part A, Part B, Part C, Part D) at Uloni (Length=0.281 Km),including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								100%	Nil			Completed
			Construction of Road at Hatimura (Part A, Part B)(Length=0.830 Km), including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								40%	Nil			Work in Progress
			Construction of Longkoi Lakthe to Chakuranga Gaon (from Ch. 0.00m to Ch. 1236.00 m), including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								40%	Nil			Work in Progress
12	2022-23	MMPPNA	Construction of road from (i)Akheranga to Kenkeniachook (Ch. 0.00m to 860.00m), (ii) Akheranga to Kenkeniachook part (Ch. 0.00 m to 165.00 m) & (iii) Link road of Jakhalbandha Hospital to Sakmuthi Road (Ch. 0.00 m to 80.00 m) (Total Length= 1105.00 m), including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23	Sri Gopal Bhuyan	State								35%	Nil	14/05/2024		Work in Progress
			Construction of Charanbosti to Borhola Sub$_1$ Centre Road (Length=1170.00m) , including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								55%	Nil			Work in Progress
			Construction of Charanbasti Shiv Mandir road, from Ch. 0.00m to Ch. 1492.00 m (Length=1492.00 m) ,including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								40%	Nil			Work in Progress
13	2022-23	MMPPNA	Construction of road from Widening of Sullung to Borghuli Ch. 0.00 to 440.00 m,Ch. 1238.00 m to 1325.00 m, Ch. 2616.00 m t0 2663.00 m, Ch. 2709.00 to 2747.00 m & 3760.00 to 3881.00 , including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23	Sri Satyajit Bora	State			130.596		130.596	Yes		100%	45%	25/05/2024		Completed
			Construction of SA Road to Amguri road (Length=2110.00m) , including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								73%	Nil			Work in Progress

Schemes sanctioned during current year 2022-23																	
Sl. No.	Financial Year	Name of Programme	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/ State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
			Construction of Mizigaon to Busu Bey gaon (From Ch. 0.00m to 1272.00 m). Length=1272.00m ,including Routine Maintenance for 4 year under Mukhya Mantrir Pakipath Nirman AAachani for the year 2022-23		State								35%	Nil			Work in Progress
14	2022-23	MMPPNA	Construction of road from PDB Road to Geruagaon Sankanda LP School Via Geruamukh (Ch:0.00m to 2530.00m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23	Md. Jakir Hussain	State								45%	Nil	25/04/2024		Work in Progress
			Construction of road from PDB road at Bakultal to Panikhuwa Chuk (Goremotikhuwa) (Ch: 400.00 m to 2717.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								45%	Nil			Work in Progress
			Construction of road from Randhanichuk LP School to Gayanor Chuk Village (Ch: 0.00 m to 1100.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								47%	Nil			Work in Progress
			Construction of road from Sonaibali LP School to Sonaibali Boroma Road (Ch:0.00m to 890.00m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								20%				Work just started
			Construction of Bharaguri To Silathiabasti via Maheswari Vaidik Ashram, Part I (Ch: 0.00 m to 679.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								45%				Work in Progress
			Construction of road from Bharaguri to Silathiabasti via Maheswari Vaidik Ashram, Part II (Ch: 0.00 m to 321.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								42%				Work in Progress
			Construction of PDB to RB via Barekuria (Panigaon to Barekuria) (Ch: 0.00 m to 1000.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								60%				Work in Progress

Schemes sanctioned during current year 2022-23																		
Sl. No.	Financial Year	Name of Programme	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/ State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
15	2022	MMP	Construction of road from Hatisingia Chuk to Kekora Chuk Road Part 1 (Hatisingia chuk to Kumargaon) (Ch: 0.00 m to 1400.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23	Alal Uddin	State			192.848		192.848			47%	44%	23/04/2024		Work in Progress
			Construction of road from NH-37 to Hagrapully Gaon (Ch: 0.00 m to 1130.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								46%				Work in Progress
			Construction of road from Udmari PWD Road to Burha Buhi Siva Mandir at Udmari Gaon (Ch: 0.00 m to 1340.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								40%				Work in Progress
16	2022-23	MMPPNA	Construction of road from NH-37 to Trinanath Mandir at Borua Chuk (Ch:0.00m to 1300.00m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23	Alal Uddin	State								42%	Nil	23/01/2024		Work in Progress
			Construction of road from Sonaibali Sivasthan PWD Road to Sonaibali Bhagamur Road via Baitul Muajam Masjid (Ch:0.00m to Ch:1480.00m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								20%				Work in Progress
17	2022-23	MMPPNA	Construction of road from Mowamari Ambagaon Road to Majuli (Ch: 00.00 m to 2670.00 m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23	Alal Uddin	State								45%		23/01/2024		Work in Progress
			Construction of road from Pachim Muwamari PWD road to Bhagamur (Kadamguri Tiniali) (Ch:0.00m to 1860.00m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								40%				Work in Progress
			Construction of road from Bhatiakhali No.2 to Bhatiakhali No. 1 (Ch: 00.00 m to 2467.00 m including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								25%				Work in Progress

Schemes sanctioned during current year 2022-23																		
Sl. No.	Financial Year	Name of Programme	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/ State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
18	2022-23	MMPPNA	Construction of road from Bhagamukh7 to Nizlawkhowa west(Bhagamukh7 to Lawkhowa(new) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23	Bodrul Hoque Chaudhuri	State								25%		23/01/2024		Work just started
			Construction of road from Pachim Lorimukh PWD Road to Lotanichapori via Moriputhikhaiti PHE (Ch. 0.0m to Ch. 1370.0m) including Routine Maintenance for 4 Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23		State								25%				Work in Progress
19	2022-23	MMUPPNA	Improvement of Silghat Naltoli Road (Santipur - Naltali) & Jamkhala Naltoli Sulung Borghuli Ambagan Road Part 1 (Jamkhala to Borghuli)(part) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII), Kaliabor LAC.	M/S Madhab Enterprise	State								15%		20/03/2024		Work in Progress
			Improvement of road from Jakhalabondha to Chikoni TE (tetulguri) Part 1 (Jakhalabondha to Tetulguri) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII), Kaliabor LAC.		State								5%				Work just started
20	2022-23	MMUPPNA	Improvement of Road from Samaguri Udmari Road(Ch:0.00m to Ch:5720.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII), Samaguri LAC.	Sri Ramawter Agarwala	State								35%		21/03/2024		Work in Progress
			Improvement of Road from Rupahi Borama Rangagarah Sibasthan Missa Road (Rupahi Samaguri)Part-1(Ch:2210.00m to Ch:6490.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII), Samaguri LAC.		State								25%				Work in Progress
21	2020-21	SOPD-G	Construction of RCC Bridge No. 1/1 over river Kollong on NH-37 to NKS Road via Milan Nagar road under SOPD-G for the year 2020-21,Package No. SOPD_G_2020-21_43.	Pallab Kumar Pandit	State		268.41			268.41	Yes	N/A	95%	74%	31/12/2023		R.C.C Bridge completed approach work is in progress
22	2021-22	RIDF-XXVII	Const. of road Cum embnk. Of Brahmaputra Dyke from silghat to dhing 0.0 m to 12.35 km under RIDF-XXVII of NABARD	M/s Madhab Enterprise, Kaliabor	CSS		1463.84			1463.84	Yes	N/A	80%	53%	31/12/2023		Work in Progress
23	2021-22	RIDF-XXVII	Const. of B/Dyke from silghat to dhing from Ch: 12.35km to 15.075km under RIDF-XXVII of NABARD	Ramawatar Agarwala	CSS		532.32			532.32	Yes	N/A	100%	82%			Completed

Schemes sanctioned during current year 2022-23																	
Sl. No.	Financial Year	Name of Programme	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/ State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
1	2022-23	MMMPA	Const. of road Cum embnk. Of Brahmaputra Dyke from Kukurakata hill to Hatimura hill (from Ch. 0.00Km to Ch.3.595) (Length=3.595Km)under RIDF-XXVIII of NABARD for the year 2022-23.	Achyut Saikia	CSS								45%	3.595	20/03/2024		Work in Progress

Accounts Officer, PWD, Kaliabor &
Samaguri Territorial Road Division
Jakhalabandha

Executive Engineer, PWD, Kaliabor &
Samaguri Territorial Road Division,
Jakhalabandha

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER 2023

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	3 Ponits Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24	RIDF-XXIX (NABARD)	CS/State	Nil	0	0	112.50	0	Nil	Nil	0	0	N/A	Nil	Tender has been called and not alloted till date.

Executive Engineer
Nagaon Barhampur Division (Irrigation)
Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES UP TO 25-12-2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT : NAGAON

DEPARTMENT : PWD, NAGAON NH DIVISION, NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-24

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Nil	PWD, Nagaon NH Division, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-23

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction of a New Bridge over river Kuthori (Br. No.352/1) on NH - 715 (Old NH-37) in the State of assam under EPC Mode Job No. Br.352/1/AS/2021-22/222 Package No. PWD-BRD(BR)/NAG/AP/2021-22/03. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	687.02	84.70	N/A	N/A	48.50%	12.33%	25/12/2023	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Periodic Renewal from Km.315.315 to 325.000 and from km 325.000 to km 344.000 (L=28.685 km) of NH-37 (New NH-715)) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode. Job No. 15/AS/2021-22/230. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	1686.00	587.50	N/A	N/A	90.00%	34.85%	7/12/2023	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

26/12/23

Executive Engineer,PWD,
Nagaon NH Division,Nagaon

26/12/2023

UPTO DATE STATUS OF ONGOING SCHEMES UP TO 25-12-2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT : NAGAON

DEPARTMENT : PWD, NAGAON NH DIVISION, NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-24

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Nil	PWD, Nagaon NH Division, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-23

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction of a New Bridge over river Kuthori (Br. No.352/1) on NH - 715 (Old NH-37) in the State of assam under EPC Mode Job No. Br.352/1/AS/2021-22/222 Package No. PWD-BRD(BR)/NAG/AP/2021-22/03. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	687.02	84.70	N/A	N/A	48.50%	12.33%	25/12/2023	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Periodic Renewal from Km.315.315 to 325.000 and from km 325.000 to km 344.000 (L=28.685 km) of NH-37 (New NH-715)) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode. Job No. 15/AS/2021-22/230. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	1686.00	587.50	N/A	N/A	90.00%	34.85%	7/12/2023	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

26/12/23

Executive Engineer,PWD,
Nagaon NH Division,Nagaon

26/12/2023

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER/2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON

DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
	NO SCHEMES SANCTIONED IN CURRENT FINANCIAL YEAR 2023-2024	NAGAON W.R. DIVISION													

Executive Engineer
Nagaon W.R. Division
Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER/2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON

DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	Nil	NIL	NIL	NIL	100%	Nil	COMPLETED		Work physically completed
2	Protection of Tinisuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	Nil	403.257	403.257	403.257	NIL	100%	85.50%	COMPLETED		Work physically completed

3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	Nil	127.809	127.809	127.809	NIL	100%	84.92%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	Nil	Nil	Nil	NIL	NIL	NIL	20%	Nil	April,2024		Work in Porgress
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	Nil	Nil	Nil	NIL	NIL	NIL	100%	Nil	COMPLETED		Work physically completed
6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF-XXVIII	1150.30	712.59	Nil	712.59	712.59	712.59	NIL	85%	61.94%	Feb,2024		Work in Porgress
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF-XXVIII	1443.79	476.019	Nil	476.019	476.019	476.019	NIL	65%	32.97%	April,2024		Work in Porgress
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF-XXVIII	180.00	153.877	Nil	153.877	153.877	153.877	NIL	100%	85.50%	COMPLETED		Work physically completed

9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF-XXVIII	2277.00	1123.194	Nil	1123.194	1123.194	1123.194	NIL	76%	49.32%	April,2024		Work in Porgress
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF-XXVIII	162.00	Nil	Nil	Nil	NIL	NIL	NIL	30%	Nil	April,2024		Work in Progress L.A. Issues

Executive Engineer
Nagaon W.R. Division
Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER/2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON

DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	Nil	87.395	87.39539	87.39539	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	Nil	Nil	Nil	NIL	NIL	NIL	70%	Nil	April,2024		Work in progress
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	Nil	Nil	Nil	NIL	NIL	NIL	15%	Nil	April,2024		L.A. under process.

4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	Nil	138.03	138.0308	138.0308	138.0308	NIL	100%	57.47%	COMPLETED		Work physically completed

Executive Engineer
Nagaon W.R. Division
Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER/2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON

DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	Nil	1719	1719	1719	1719	Nil	98%	83.01%	Jan-24		Construction of sluice gate is almost completed.
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	April,2024		Works are related to completion of

3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	April,2024		the Sluice gate. Works will be started shortly.

Executive Engineer
Nagaon W.R. Division
Nagaon

Upto Date Status of Ongoing Schemes For The Month December, 2023
(Infrastructure/works Department)

District: Nagaon

Department: Irrigation

Schemes Sanctioned During Current Year, 2023-24																
Sl No	Name of Schemes	Name of Implementing/Executing Agency	Category-CS/CSS/STATE/EAP etc.	Opening balance	Fund Received (Central Share) (Rs. In Lakh)	Fund Received (State Share) (Rs. In Lakh)	Total Fund utilized	UC Submitted Against Total Fund (Lakh)	UC Pending As on Date (Lakh)	Physical Progress (In %)			Financial Progress (In %)	Target Date of Completion	Any Departmental Issues	Remarks/ Reasons for Delay
										Up to Nov'23	During the Month	Up to Date				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bamuni FIS at Mothoukhat under AIBP-104 for the year 2009-10	Irrigation Dept.	CS/SS	-	764.50298	82.02468	846.52766	Yes	No	100%	0%	100%	93.98%	Completed	No	Completed
2	Boring and installation of solar powered MDTW at Dhanekhowa Gaon Naltoli and Rahdhala Pathar area (2 Nos) under RIDF-XXVIII (NABARD) for the year 2022-23	Irrigation Dept.	CS/SS	-	Nil	Nil	Nil	-	60.00	0%	30%	30%	0%	31-01-2024	No	Work in progress
3	Phukantal MDTWS Solar Powered under RIDF-XXVIII (NABARD) for the year 2022-23	Irrigation Dept.	CS/SS	-	Nil	Nil	Nil	-	30	30%	20%	50%	0%	31-01-2024	No	Work in progress
4	Boring and installation of solar powered MDTW at Sakmuthi Gaon and Panigaon-Missa area (3 Pts.) under SOPD-G for the year 2022-23	Irrigation Dept.	SS	-	Nil	Nil	Nil	-	90	0%	30%	30%	0%	31-01-2024	No	Work in progress
5	Boring and installation of solar powered MDTW at Uoguri Barbhogia Kisamat and Baruahati Gaon-Ulluoni area (2 Pts.) under SOPD-G for the year 2022-23	Irrigation Dept.	SS	-	Nil	Nil	Nil	-	60	0%	30%	30%	0%	31-01-2024	No	Work in progress

6	Installation of Solar & Electrically Operated Hybrid Tube Well schemes under Samaguri LAC under SOPD-G for 2022-23	Irrigation Dept.	SS	-	Nil	Nil	Nil	-	15.61568	100%	0%	100%	0%	Completed	No	Completed
7	Installation of Solar & Electrically Operated Hybrid Tube Well schemes (3 points) under Kaliabor LAC under SOPD-G for 2022-23	Irrigation Dept.	SS	-	Nil	Nil	Nil	-	23.42163	100%	0%	100%	0%	Completed	No	Completed
8	Missamukh LPS (LT) under SOPD-FDR for the year 2022-23	Irrigation Dept.	SS	-	Nil	Nil	Nil	-	12.00000	100%	0%	100%	0%	Completed	No	Completed
9	Repairing & Renovation of Canal Structure at Kaliabor Lift Irrigation Scheme Under SOPD for the year 2020-21	Irrigation Dept.	SS	-	Nil	130.44835	130.44835	130.44835	122.64165	92%	6%	98%	51.54%	31-12-2023	No	Work in progress
10	M&R of Sutargaon Intermediate LPS under Intd. Irrigation Scheme for Kollong River Basin & Sonai River Basin	Irrigation Dept.	SS	-	Nil	Nil	Nil	-	15.00000	75%	5%	80%	0%	31-01-2024	No	Work in progress
11	M&R of Barama ILPS under D&A during the year 2022-23	Irrigation Dept.	SS	-	Nil	Nil	Nil	-	8.00000	50%	40%	90%	0%	31-01-2024	No	Work in progress

Executive Engineer,
Kaliabor-Samaguri Division (Irrigation),
Jakhalabandha, Nagaon.

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No	Administrative Department	Name of Scheme	Total no. of works pending as on the last date of the previous financial year	No. of years delayed for completion as on the last date of last financial year- Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Catagorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 years	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Raha Batadrava Division, Irrigation, Batadrava	Integrated Irrigation Project on Kollong Basin-Renovation of Phulaguri (L/B) ILP Scheme under SOPD-G for the year 2021-22.	1	Nil	Nil	Nil	Nil	Nil	.....	98%	.....	.....	.....	.....	
2	Raha Batadrava Division, Irrigation, Batadrava	Deep Tube Well Scheme at Sahari G.P, Raha (3 Points) under SOPD for the financial year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	80%	.....	.....	.....	.....	
3	Raha Batadrava Division, Irrigation, Batadrava	Integrated Irrigation Project on Kollong Basin-Renovation of Phulaguri (R/B) ILP Scheme under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	30%	.....	.....	
4	Raha Batadrava Division, Irrigation, Batadrava	Repairing & Renovation Works of Lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	30%	.....	.....	

Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF November /2023
(INFRASTRUCTURE / WORKS DEPARTMENT)

DISTRICT : NAGAON

DEPARTMENT : Fisheries

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SI. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTIVE AGENCY	CATEGORY - CS/CSS/ STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	PMMSY	DFDO, NAGAON	CSS	0.00000	81.09135	12.76015	93.85150	0	0		0	0			

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023

SI. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTIVE AGENCY	CATEGORY - CS/CSS/ STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	PMMSY	DFDO, NAGAON	CSS	0.00000	144.5445	17.0605	161.60500	0.00000	0.00000		89%	0%			

Dist. Fishery Devi.
Nagaon (Assam)

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER 2023
(INFRUSTRUCTURE / WORKS DEPARTYMENT)

DISTRICT : NAGAON.

DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division (Technical), Nagaon.

As on 22/12/2023

Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category-CS/CSS/ State/EAP /Etc.	Opening Balance	Fund Received (Central Share) Rs. In Lakh.	Fund Received (State Share) Rs. in Lakh.	Total Fund available (Rs. In Lakh)	Total Fund utilized.	UC submitted against total Fund.	UC pending as on date.	Physical Progress (%)	Financial Progress (%)	Target date of completion	Any Departmental issues.	Remarks /Reasons for delay.
1	Renovation of Swahid Bhawan at Nagaon	Middle Assam Division, DoH&UA, Nagaon	State		*NIL*	71.13868	71.13868	71.13868	Submitted	NIL	100%	71.10%	Completed		
2	Construction of Modern Swimming Pool at M.G.Raod,Nagaon		State		*NIL*	144.67281	144.67281	144.67281	Submitted	NIL	73.00%	20.71%	31-12-2023 01-2024		
3	Construction of SHG Hut and Improvement of Open theater in front of circuit House, Nagaon		State		*NIL*	*NIL*	*NIL*	*NIL*	does not arise	NIL	65.00%	NIL	~~31-12-2023~~ 28/2/24		
4	Extension & Renovation of Indoor Stadium at Nagaon under CIDF for the year 2020-21		State		*NIL*	174.45097	174.45097	174.45097	does not arise	NIL	97.00%	43.55%	30-11-2023		
5	Construction of Dr. Bhupen Hazarika Kala Tirtha at Panigaon Chariali , Nagaon under CIDF		State		*NIL*	708.33115	708.33115	708.33115	Submitted	NIL	50.00%	23.60%	13-07-2024		
6	Beautification of Morikolong Lake under CIDF		State		*NIL*	364.59575	364.59575	364.59575	Submitted	NIL	40.00%	14.60%	11-02-2024		
7	River Front Development and Beautification of River Kolong. from Law College Bridge to RKB Bridge, Nagaon under CIDF for the year 2020-21 (likely to be extended up to the RCC Bridge near RKB High School Playground)	Middle Assam Division, DoH&UA, Nagaon	State		*NIL*	147.91071	147.91071	147.91071	Submitted	NIL	40.00%	6.72%	31-12-2023		
8	Beautification with Modern Amenities at Milanpur Fishery, Nagaon		State		*NIL*	53.63079	53.63079	53.63079	Submitted	NIL	100%	99.51%	Completed		

Executive Engineer,
Middle Assam Division (Technical)
DoH&UA, Nagaon.

UPTO DATE STATUS OF ONGOING SCHEMES UP TO 25-12-2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT : NAGAON

DEPARTMENT : PWD, NAGAON NH DIVISION, NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-24

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Nil	PWD, Nagaon NH Division, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-23

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction of a New Bridge over river Kuthori (Br. No.352/1) on NH - 715 (Old NH-37) in the State of assam under EPC Mode Job No. Br.352/1/AS/2021-22/222 Package No. PWD-BRD(BR)/NAG/AP/2021-22/03. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	687.02	84.70	N/A	N/A	48.50%	12.33%	25/12/2023	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

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SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINSTTOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTALISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Periodic Renewal from Km.315.315 to 325.000 and from km 325.000 to km 344.000 (L=28.685 km) of NH-37 (New NH-715)) under Annual Renewal Plan for the year 2021-22 in the state of Assam on EPC Mode. Job No. 15/AS/2021-22/230. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	1686.00	587.50	N/A	N/A	90.00%	34.85%	7/12/2023	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

26/12/23
Executive Engineer,PWD,
Nagaon NH Division,Nagaon
26/12/2023

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UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER/2023

District: Nagaon

Department: Kaliabor & Samaguri Territorial Road Division

Schemes sanctioned during current year 2023-24															
Sl. No.	Name of Schemes/Projects	Name of Implementing/ Executing Agency	Category - CS/CSS/State/EAP etc.	Opening Balance	Fund Received (Central Share) (Rs. In Lakhs)	Fund Received (State Share) (Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized (Rs. In Lakhs)	UC submitted Against Total Fund	UC Pending As on Date	Physical Progress in %	Financial Progress in %	Target Date of Completion	Any Departmental Issues	Remarks/ Reason for Delay
Nil															

Accounts Officer, PWD, Kaliabor &
Samaguri Territorial Road Division
Jakhalabandha

26/12/23

Executive Engineer, PWD, Kaliabor
& Samaguri Territorial Road
Division, Jakhalabandha

Annexure-A

Monthly Status of Fund Reciept and Utilization for the month of December Year 2023

Sl. No.	Admin Dept.	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Catagory CS/CSS/ State/EA Petc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation on to District		Fund recieved in the current Year		Total funds availabl e for Scheme	Funds Utilised till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Raha Batadrava Division, Irrigation, Batadrava	.....Nil.....																		

Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER 2023
(INFRASTRUCTURE/ WORKS DEPARTMENT)

DISTRICT:-Nagaon
DEPARTMENT:-Agriculture Engineering Department.

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-24															
SL NO.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTIVE AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC	OPENING BALANCE	FUND RECEIVED(CENTRAL SHARE)(Rs. IN LAKHS)	FUND RECEIVED(STATE SHARE)(Rs. IN LAKHS)	TOTAL FUND AVAILABLE(Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGATE DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS /REASONS FOR DELAY
	SMAM	EE (Agri), Nagaon	C.S.S	HQ	-	-	-	-	-	-		Dealt at H.Q	31-Oct-2023	NONE	Ceremorial distribution done on 28/09/2023
1	VLFMB										100%				
2	POWER TILLER										100%				
3	ELECTRIC TILLER/WEEDER										NIL				

20/12/23
Executive Engineer (Agri)
for Nagaon Division : Nagaon

SCHEMES SANCTIONED DURING CURRENT YEAR 2022-23

SL NO.	NAME OF SCHEME		NAME OF IMPLEMENTING/ EXECUTIVE AGENCY	CATEGORY-CS/CSS/STATE/ EAP ETC	OPENING BALANCE	FUND RECEIVED(CENTRAL SHARE)(Rs. IN LAKHS)	FUND RECEIVED(STATE SHARE)(Rs. IN LAKHS)	TOTAL FUND AVAILABLE(Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	TARGATE DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
	RIDF PH-II		EE (Agri) Nagaon	STATE	HQ	-	-	-	-	-	-		Dealt at H.Q	Dec-23	NONE	ON SCHEDULE
	I)SOLAR SURFACE TARGET=1053	NAGAON=813										61.25%				
		RAHA=80										55%				
		KALIABOR=160										45.63%				
	II) SOLAR SUBMERSIBLE TARGET=150	NAGAON=85										38.82%				
		RAHA=60										85%				
		KALIABOR=05										NIL				
	III)ELECTRICAL SURFACE TARGET=300	NAGAON=200										50.00%				
		RAHA=100										42%				
		KALIABOR=NIL										NIL				
	IV) ELECTRICAL SUBMERSIBLE (MANUAL) TARGET=360	NAGAON=250										NIL				
		RAHA=110										18.18%				
		KALIABOR=NIL										NIL				
	V) ELECTRICAL SUBMERSIBLE (RIG BORING) TARGET=210	NAGAON=140										71.42%				
		RAHA=70										71.42%				
		KALIABOR=NIL										NIL				
	VI)DIESEL TARGET=415	NAGAON=180										28.88%				
		RAHA=135										41.48%				
		KALIABOR=100										41.00%				

26/12/23

for Executive engineer (Agri)
Nagaon Division : Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER 2023
(INFRASTRUCTURE/ WORKS DEPARTMENT)

DISTRICT:-Nagaon

DEPARTMENT:-Agriculture Engineering Department.

SCHEMES SANCTIONED DURING CURRENT YEAR 2022-23

SL NO	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTIVE AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC	OPENING BALANCE	FUND RECEIVED(CENTRAL SHARE)(Rs. IN LAKHS)	FUND RECEIVED(STATE SHARE)(Rs. IN LAKHS)	TOTAL FUND AVAILABLE(Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGATE DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
	APART														
1	Construction of ADO office including Sanitary water supply and Electrification at Kochgaon village , Dist-Nagaon under APART ADO-Nagaldhuwa	EE (Agri) Nagaon	STATE	-	-	-	-	-	-	-	100%	-	-	-	COMPLETE
2	Construction of ADO office including Sanitary water supply and Electrification at Mikirgaon village , Dist-Nagaon under APART ADO-Puranigudam			-	-	-	-	-	-	-	100%	-	-	-	COMPLETE
3	Knowledge Centre with Training Hall at Hatigaon, Kaliabor, Dist- Nagaon UNDER RIDF-XXV			-	-	-	-	-	-	-	100%	-	-	-	COMPLETE
4	Knowledge Centre with Training Hall at ETC, Noltoli, Dist- Nagaon UNDER RIDF-XXV			-	-	-	-	-	-	-	100%	-	-	-	COMPLETE
5	Knowledge Centre with Training Hall at Samaguri Dist- Nagaon (Amoni) UNDER RIDF-XXV			-	-	-	-	-	-	-	75%	-	-	High tension line to be shifted by APDCL Samaguri	WORK IN PROGRESS
6	Knowledge Centre with Training Hall at Ambagan Dist- Nagaon			-	-	-	-	-	-	-	-	-	-	-	Land hand over to Contractor

for 29/12/23

Executive engineer (Agri)
Nagaon Division : Nagaon

UPTO DATE STATUS REPORT OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER/2023
(DEPARTMENT OTHER THAN WORKS DEPTT.)

DISTRICT:- NAGAON

DEPARTMENT:-HANDLOOM & TEXTILES

Sl No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilised	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Depart mental issues	Reasons for Delay	UC Submitted	Remarks
							No./Unit	% of Progress	% of Progress					
1	2	3		4	5		6	7	8	9	10	11	12	13
1	NIL													

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023

DISTRICT:- NAGAON

DEPARTMET: HANDLOOM & TEXTILES

Sl No.	Name of Scheme/ Programme	Implementing /Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilised	Physical Progress		Financial Progress	Target date of Completion / Achievement	Any Departm ental issues	Reasons for Delay	UC Submitte d	Remarks
							No./Unit	% of Progress	% of Progress					
1	2	3		4	5		6	7	8	9	10	11	12	13
1	NIL													

8/12/23

i/c Assistant Director,
Handloom & Textiles,
Nagaon

UPTO DATE STATUS OF ONGOING SCHEME FOR THE MONTH OF DECEMBER/2023

(INFRASTRUCTURE/ WORKS DEPARTMENT)

DISTRICT: NAGAON

DEPARTMENT: ENVIRONMENT & FOREST (NAGAON S F DIVISION)

SCHEME SANCTIONED DURING CURRENT YEAR: 2023-24

Sl. No.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE(RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS %	FINANCIAL PROGRESS %	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS OF DELAY
1	Nil	NAGAON S F DIVISION	Nil	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

SCHEME SANCTIONED DURONG PREVIOUS YEAR 2022-23

Sl. No.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE(RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS %	FINANCIAL PROGRESS %	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS OF DELAY
1	Nil	NAGAON S F DIVISION	Nil	NIL	NIL	NIL	Nil	Nil	NIL	Nil	Nil	Nil	Nil	NIL	

Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER/2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

District: Nagaon
Department: Environment and Forest Department

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY- CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	APFBC	Environment and Forest Department	State	Nil			2,02,64,650/-	28,15,900/-	No	No	22.71	13.89	5 years	No	No

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	Nil														

Divisional Forest Officer,
Nagaon Division, Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER/2023
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)

District: Nagaon
Department: Environment and Forest Department

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	APFBC	Environment and Forest Department	0	2,02,64,650/-	1,66,21,026/-	36,43,624/-	5	22.71	17.98%	5 year	-			

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-23

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	Nil													

Divisional Forest Officer,
Nagaon Division, Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER/2023
(INFRASTRUCTURE/WORKS DEPARTMENT)

District: Nagaon
Department: Environment and Forest Department

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	CAMPA	Environment and Forest Department	State	Nil											

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	CAMPA	Environment and Forest Department	State	20,84,628/-	Nil	20,84,628/-	20,84,628/-	20,84,628/-	Yes	No	100%	100%		Nil	No delay

Divisional Forest Officer,
Nagaon Division, Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER /2023
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)

District: Nagaon

Department: Environment and Forest Department

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	CAMPA	Environment and Forest Department	1,10,000/-	7,85,192/-	Nil	3,83,560/-	25 Hect.	80%	100%	1 year	No	-	No	Work is in progress
						1,83,008/-	3 Hect.	85%	100%					
						1,08,624/-	2 Hect.	70%	49.68%					
			52,16,853/-	80,00,499/-	Nil	27,83,646/-	5 Hect.	40%	34.80%					
			16,50,000/-	16,50,000/-	Nil	-	-	-	-					

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-23

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	CAMPA	Environment and Forest Department	7,71,240/-	7,71,240/-	Nil	7,71,240/-	5 nos. (38 Hect.)	100%	100%	1 year	No	No	Yes	
2			1,23,750/-	1,23,750/-	Nil	1,23,750/-	1 no. (3 Hect. Site nursery)	30%	30%	1 year	No	No	No	
3			64,000/-	64,000/-	Nil	64,000/-	1 no. (5 Hect.)	100%	100%	1 year	No	No	No	
4			28,37,036/-	28,37,036/-	Nil	28,37,036/-	1 no. (40 Hect.)	100%	100%	1 year	No	No	No	Works done by contractor

Divisional Forest Officer,
Nagaon Division, Nagaon.