

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee
Date & Time	13/02/2025 at 11:00 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was presided over by Sri Narendra Kumar Shah, IAS, District Commissioner, Nagaon.

The discussion and decisions taken in the meeting are summarized as follows:

Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	DC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan Yojana" (PM-KUSUM).	<ul style="list-style-type: none"> The Executive Engineer informed about the delay in tender process due to issue related to high rate. He also informed that he has written to the State Government in this regard. In this regard, DC instructed the concerned officials to resolve the issues which have hampered the tender process. 	EE, Irrigation Department
2	Infrastructure	APDCL	PM SURYA GHAR	The AGM, APDCL updated on the current status of "PM Surya Ghar: Muft Bijli Yojana" that aims to provide free electricity to One Crore households in India, who opt to install roof top solar electricity unit.	<ul style="list-style-type: none"> In this regard, DC sought an update on the target of the district and raised concern over its slow progress. DC instructed the AGM, APDCL to streamline the project implementation and strive to achieve the target. 	AGM, APDCL
3	Economic Development	Agriculture	(i) Digital Crop Survey. (ii) Creation of Farmer's ID.	The District Agriculture Officer, Nagaon updated on the progress of the Digital Crop Survey that is an initiative of Govt. of India to improve agricultural statistics and farm production forecast.	<p>(i) The District Commissioner sought an update on the scheme's progress and was informed by the DAO that the non-payment of vendors contracted for the Crop Survey has hindered its advancement. The Commissioner expressed concern about the district's performance in the Digital Crop Survey and directed the DAO to escalate the matter to the State Government for prompt resolution.</p> <p>(ii) DC emphasized the need for swift progress and instructed officials to take necessary actions to achieve it. Additionally, the DC directed the District Development Commissioner (DDC) of Nagaon to conduct a review meeting with the Agriculture Department. This meeting aims to evaluate the department's overall performance, identifying areas of strength and weakness.</p>	DAO


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4	Social sector	Social Welfare	i. Model Anganwadi Centre. ii. Beti Bachao Beti Padhao, Child Marriage.	i. The DSWO apprised DC about the status of the progress of Model AWCs, and informed that handed over Model AWC are fully functional and operational. ii. The official apprised DC about the progress achieved.	i. DC directed the District Social Welfare Officer (DSWO) to expedite the completion of Model Anganwadi Centres (AWCs), expressing concern over the recent slowdown in progress. . ii. DC instructed the officials to take necessary action in this regard.	DSWO
5	Social sector	Health		TB-Mukt Bharat and Ni-kshay Mitra Scheme.	<ul style="list-style-type: none"> DC sought an update on the progress of the TB Mukh Bharat Abhiyan in the district. In response, the Joint Director of Health Services (Jt. DHS) provided a comprehensive overview of the initiative's advancements, highlighting key achievements and areas for improvement. The District Commissioner directed officials to prioritize the well-being of vulnerable populations, particularly Tea Garden workers and individuals with co-morbidities such as Diabetes and Hypertension, ensuring they receive targeted support and care. . The District Commissioner (DC) sought information on the adoption process of TB patients under the Ni-kshay Mitra initiative. The Joint Director of Health Services (Jt. DHS) provided a detailed explanation of the process, highlighting that Ni-kshay Mitras are required to contribute a modest amount of Rs. 500 per month per patient. Notably, this contribution can be made in a single installment, making it more convenient for donors. The District Commissioner made a heartfelt appeal to all Circle Officers, BDO, Executive Officers, and HoDs) to adopt at least one TB patient and encourage their subordinate officers to do the same. Leading by example, the DC pledged to adopt a TB patient himself. He emphasized the need for diligent efforts to achieve the ambitious goal of TB-Mukt Bharat by 2026. 	Joint Director of Health Services
6	Social sector	District Child Protection Unit		Regarding enrollment of the children residing in Child Care Institutions in various Govt. schemes.	<ul style="list-style-type: none"> DC directed DCPO (i/c) to take necessary steps for issuing Ration Cards to the children and enroll them under Orunodoi 3.0, if possible. DC requested an update on the status of Aadhaar card creation for children. Additionally, the DC instructed officials to create Rashtriya Bal Swasthya Karyakram (RBSK) cards for the children, ensuring they receive comprehensive health screening and care. . DC directed officials to generate Ayushman Bharat Health Account (ABHA) IDs for the residents of State Child Care Institutions, Old Age Homes, and similar facilities. To facilitate this process, the DC instructed officials to organize a special camp, ensuring that all eligible individuals receive their ABHA IDs and can access seamless healthcare services. 	DCPO


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7	Economic Development	Excise		The Superintendent of Excise reported that the collection target of 2024-25 stands at Rupees 100.63 crore, with Rupees 83.27 crore collected so far.	DC directed the Superintendent of Excise to intensify checks and take stringent action against illegal liquor sales.	Superintendent of Excise
8	Infrastructure	PWD (Electrical)		Regarding Charging approval of the Electrical connection for a part of Medical College building.	<ul style="list-style-type: none"> • The Executive Engineer, Public Works Department (Electrical), updated that the charging process has been delayed due to the expiration of the warranty period. However, they are actively engaging with the vendor to resolve the issue on priority. • DC expressed grave concern over the delay and instructed the DDC, Nagaon to initiate a magistrate-level inquiry into the lapse. The DDC was directed to conduct a thorough investigation and submit a comprehensive report, ensuring accountability for the delay. 	EE, PWD (Electrical), DDC
9	Infrastructure	PWD (Roads)		<p>i. Court order in relation to construction of MRL05-Rupohigaon road under PMGSY-III.</p> <p>ii. Monsoon preparedness.</p>	<p>i. The Chair instructed EE to furnish a copy of the court order from the Hon'ble Court. Additionally, the Chair directed officials to engage the Counsel and work towards a resolution of the issue..</p> <p>ii. DC directed the EE to rectify the damaged roads well before the arrival of the Monsoon.</p>	EE, PWD(R)
10	Infrastructure	APDCL		<p>i. Regarding Quality of Estimates prepared.</p> <p>ii. Shifting of Electrical Transformer at Haiborgaon.</p> <p>iii. Issue of Low Voltage at various Water Supply Schemes.</p> <p>iv. Electric Power Supply disrupted at Bordoul area on request of the Forest Department.</p>	<p>(i) The Chair instructed the AGM, APDCL, to investigate and improve the quality of estimates prepared, citing concerns over potential overvaluation of items.</p> <p>(ii) The DC instructed the AGM, APDCL, to establish a system for efficiently handling transformer relocation issues and ensure timely follow-up actions.</p> <p>(iii) DC directed AGM, APDCL to investigate and resolve the issue of low voltage affecting various water supply schemes in the district.</p> <p>(iv) The AGM, APDCL, explained that the power supply was disconnected due to the area being part of an elephant corridor. The DC directed the AGM to explore alternatives, such as installing higher electric poles, to resolve the issue as soon as possible.</p>	AGM, APDCL


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11	Reforms, Governance Facilitation and Regulation	Environment & Forest		<p>(i) Regarding deduction of Forest Royalty in Estimates prepared for constructions works under various schemes of DCP Branch.</p> <p>(ii) Forest Rights Certificate Issue and its misuse.</p> <p>(iii) A recent tiger attack in Kaliabor, claiming the life of one individual.</p> <p>(iv) Firewood for low-income house holds of Kaliabor Tea Estate.</p> <p>(v) Incursions of wild elephants into residential areas.</p>	<p>(i) It was proposed that all works departments should include information about the deduction of forest royalty in the abstract of estimates for various construction projects undertaken through schemes like MPLAD, MLAAD, Untied, AAGY, and Asom Darshan.</p> <p>(ii) DC asked DFO (Territorial) to look into the matter. DC emphasized that only people with FRC are allowed to do cultivation in forest lands and FRC can be inherited but it is non-transferrable.</p> <p>(iii) DFO informed that representatives from the department had visited the kin of the victim and survey has been done for installing solar lights.</p> <p>(iv) DC instructed the officials to select areas for plantation of firewood and start planning for the next plantation season.</p> <p>(v) The District Commissioner directed the Divisional Forest Officer to identify elephant routes based on their historical movements, aligning with the 'Hathi Bandhu' initiative, mentioned by the Hon'ble Prime Minister in his "Man Ki Baat" program which aims to mitigate human-elephant conflicts and promote coexistence.</p>	DFO (Territorial), Asstt. Labour Commissioner
12	Social Sector	Education	Nijut Moina Scheme	Regarding implementation of Mukhya Mantri Nijut Moina Aachoni.	The District Commissioner sought an update on the Nijut Moina Scheme's progress and directed the concerned officials to ensure a seamless DBT process to facilitate efficient and transparent transactions, benefitting the intended recipients.	ADC(Education)
13	Economic Development	Animal Husbandry and Veterinary Department, Nagaon	National Livestock Mission.	<p>(i) The DC enquired about the progress of the vaccination.</p> <p>(ii) Creation of an official WhatsApp group as directed by Hon'ble Guardian Minister in his last review meeting.</p> <p>(iii) Availability of Manpower.</p> <p>(iv) Promotion of Poultry farming.</p>	<p>i. In this regard, DVO, Nagaon informed that the target of 100% vaccination has been achieved in the district.</p> <p>ii. The DVO, Nagaon informed that a WhatsApp group has been created in this regard and is made operational.</p> <p>iii. The DVO informed there is vacancy of 3 nos. Veterinary doctors and there is a serious shortage Sub-Veterinary & Veterinary Field Assistants.</p> <p>iv. DC emphasized on the development of the Dairy & Poultry Farming in the District. He instructed the official to encourage the farmers to take up Poultry farming and support them through ASLRM and provide Bank Loans.</p>	DVO, Nagaon


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible &Timeline
14	Economic Development	DoH&UA	i.	<p>(i) Beautification of Morikolong Lake under CIDF Scheme.</p> <p>(ii) Use of Contingency Fund of the scheme "Beautification of Morikolong Lake under CIDF".</p> <p>(iii) Modern Swimming Pool under CIDF at M.G. Road near Marar Park, Nagaon.</p>	<p>i. DC instructed that the Defect Liability Period for the item for cleaning of Morikolong Lake under the scheme shall be extended to 5 years.</p> <p>ii. It is proposed that an amount of ₹9.6 lakh be allocated from the Contingency Fund to cover the rental expenses of a vehicle utilized by the District Administration, Nagaon. This allocation is contingent upon the availability of funds and adherence to established protocols. In addition, it is proposed that ₹7 lakh from the Contingency Fund be allocated for repairing office assets, specifically staff quarters, under the Middle Assam division (Technical) DoHUA, Nagaon.</p> <p>iii. The Chairman directed the ADC (Revenue) to conduct a joint visit with the Circle Officer, Nagaon Sadar, Executive Officer, Nagaon MB, Executive Engineer, DoHUA and representatives of District Museum for the resolution of the issue of construction of Gallery in the rear side of the Swimming Pool.</p>	EE, DoHUA
15	Infrastructure	Sewerage Board		<p>(i) Concerning the monthly Electricity Bill of Sewerage Treatment Plant</p> <p>(ii) Regarding status of completion of the AMRUT Scheme.</p>	<p>i. The District Commissioner sought an update on the status of power connection of the plant and amount of the monthly Electricity Bill generated. AE updated DC with detailed information in this regard.</p> <p>ii. The District Commissioner instructed officials to facilitate a seamless implementation of the AMRUT scheme, with officials confirming that the project is slated for completion by March 2025.</p>	Assistant Engineer, Sewerage Board


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Sl. No.	Sector	Administrative Department	Scheme/Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible &Timeline
16	Economic Development	Sericulture Department		i. Encroachment of government farm land (V.G.R.). ii. Fencing for Castor plantation. iii. Boundary Wall for Eri & Som plantation at Raha under MGNREGA. iv. Self Employment through Cocoon production.	i. ADC (Revenue) informed that necessary action have been taken in this regards and there is issue of 10 bigha land used by a Sattra. ii. The Sericulture officer(EO) informed about the issue of lack of proper fencing. DC instructed the officials to explore the possibilities of Green Fencing. iii. DC instructed Assistant Director, Sericulture and BDO, Raha for field verification. iv. The District Commissioner instructed officials to promote cocoon production and encourage more individuals to take up this venture, fostering self-employment and entrepreneurship opportunities in the district.	ADC(Revenue)
17	Economic Development	Cooperative Societies	MPACS	Review of the scheme.	<ul style="list-style-type: none"> DC inquired about the progress of MPACS scheme and instructed the officials concerned to especially focus on Central Sector Schemes. DC instructed the officials to fast track the License applications of Agriculture department. The District Commissioner instructed officials to coordinate with various district departments regarding schemes implemented under Cooperative Societies. 	Deputy Registrar of Cooperative Societies, Nagaon
18	Infrastructure	Public Health Engineering Department.		i. Discussion regarding Mobile Toilets. ii. Damage to Water Pipeline during Road Construction activities iii. GIS mapping of the PHE Water Pipeline.	(i) DC directed the EO, Nagaon Municipal Board to put up the proposal of 5 nos. Mobile Toilets for Urban areas. Such Mobile Toilets can also be used during VIP visit to the district too. (ii) DC instructed officials to proactively mitigate damage to water pipelines during road construction works. Additionally, the DC recommended that estimates for repairing any damage should be reasonable and cost- effective. The DC emphasized the importance of building cooperation among the departments, minimize damage and promptly repair minor damages. (iii) EE, PHE updated DC of the initiative taken for GIS mapping of the Water Pipeline. This project is being implemented with the assistance of NHM-ASHA workers, who are receiving training on a mobile application specifically designed for this purpose.	EO, NMB & EE, PHE


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19	Economic Development	Transport Department		Enforcement Drive	<ul style="list-style-type: none"> • DTO briefed the District Commissioner on the total revenue generated so far this year, providing an update on the district's transportation revenue collection. • DC reviewed the enforcement drive against drunk-driving and instructed DTO to intensify the drive in this regard. • DC directed the DTO to take initiatives to minimize the road accidents, especially in Nagaon-Dhing road. 	DTO, Nagaon
20	Economic Development	District Industries & Commerce Centre	<p>(i) CMAAA & PM-VISHWAKA RMA.</p> <p>(iii) One District One Cuisine.</p> <p>(iii) Pearl Farming & Jute Cultivation.</p>		<p>(i) DC sought an update on the enrollment status under the respective schemes and the concerned officials apprised DC of the progress achieved in this regard. DC instructed officials to ensure seamless implementation of these schemes.</p> <p>(ii) The District Commissioner solicited suggestions from the officials present on naming a signature dish unique to the district, as part of the "One District One Cuisine" initiative, aimed at promoting local culinary heritage.</p> <p>(iii) DC directed the officials to encourage more individuals to take up Pearl & Jute farming and encourage livelihood creation.</p>	AM, DICC, Nagaon
21	Economic Development	Tourism Department		Physical Verification of ongoing projects under Tourism Department	<ul style="list-style-type: none"> • CDC, Kaliabor informed about the issue of pending compensation to Pattadars in respect of the construction of "Tourist Lodge and Jatri Niwas" at Kaliabor. DC directed to resolve the issue of compensation on the earliest. • CDC, Raha reported that 80% progress has been achieved in "Jongal Balahu Kshetra" at Raha. 	CDC, Raha/Kaliabor
22	Social Sector	Labour Department		i. Child Labour Rescue	<p>(i) The DC sought information on the number of child labourers rescued and the status of compensation disbursed in accordance with relevant provisions and the Asst. Labour Officer provided the update.</p>	


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				ii.NIRMAN SAKHI Scheme.	(ii)The Asst. Labour Commissioner elaborated on the various provisions and welfare facilities available to workers in the unorganized sector under the Nirman Sakhi scheme and urged the HoDs present to encourage workers to register on the portal. The District Commissioner instructed officials to raise awareness about the scheme and ensure that workers from the unorganized sector enroll. He instructed the Asst. Labour Commissioner to share the relevant details in the Official WhatsApp group of the district.	Asst. Labour Commissioner


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The Chairman also reviewed the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
23	Kaliabor-Samaguri Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> • Boring & Installation of solar Powered MDTW Scheme (2 points) under Kaliabor Civil Sub- Division under Sopd_g for the Year 2023-24. • Renovation of Samuguribeel LIS (Ph-I) under SOPD-G for the year 2023-24. • 2 Points of Solar powered MDTW Scheme at Brahmachari satra and Haibhargaon under SOPD-G for the year 2024-25. • Installation of Solar operated tubewell Schemes at Kaliabor LAC (7 Nos. of Points) under SOPD-G for the year 2024-25. • Repairing & restoration of damaged portion of embankment of main canal, jaysagar distributary canal and other works of KLIS under M&R for the year 2024-25. • Repairing of Rahdhala DTWS under M&R for the Year 2024-25 	60%	March,2025
24	Raha – BatadravaIrrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> • Repairing & Renovation works of Lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23. • Solar Power MDTW scheme at Batadrava LAC (1 No. Point at MagurmariPathar) under RIDF –XXIX (NABARD). • Integrated Irrigation Project on Sonai River Basin –Renovation of Kachamari Lift irrigation Scheme under SOPD for the year 2023-24, • Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24. • MDTW Scheme at Deubali, Phulguri G.P(02 points) under SOPD-SCSP for the year 2023-24. • IIS for KRB & SRB: Renovation works of Dakhinpat (R?B) ILP under SOPD for the year 2023-24. • Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24. 	80%	March, 2025
25	Nagaon-Barhampur Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> • Sukanjuri Solar DTW Scheme underNABARD-XXVII. • 3 points Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24. • Renovation of Dipholu LIS under SOPD-G for the year 2023-24. • Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24. • Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24. 	35%	March, 2025
26	Dhing - Rupahihat Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> • Renovation works of civil, electrical and mechanical part of Rupahibeel at Gorematikhowa (Pt. No. 2) under SOPD-G. • Renovation work of LIS from Puthikhaity Beel at Puthikhaity at Rupahi under SOPD-8G for the year 2023-24. 	70%	March, 2025
			40%	February, 2025
			90%	February, 2025
			85%	February, 2025
			2%	February, 2025
			76%	March, 2025
				December,2025
				December, 2025
				December, 2025


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
	NHM, Nagaon	Balijhuri : Bagori SC: Kutayoni SC: Ghilani: Niz JaarabariSC : <u>Establishment of Proposed 06 Bedded ward under ECRP III</u> <ul style="list-style-type: none"> • Amsoi SD. 95% • Barapujia BPHC. 95% • Dighaldori SC. 90% • Chaparmukh SC. 95% • Dalimbari HWC. 95% • Monipurtup. 90% • Salmora HWC. 90% • Jakarua. 80% • Gaspara. 95% • Udmari SD. 90% • Dhupaguri. 90% • Khatuwal. 90% • Amoni. 90% • Bebejia. 90% • Sonajuri SC. 95% • Kuwaritol MPHC. 40% • Ouguri SC. 95% • 2 No. Sariahbari HWC. 95% • Borbhogiya SC. 95% • Bamuni MPHC. 15% • Kuthori MPHC. 5% • Pubthoria-2 SC. 5% • Thankkurchand SC. 95% 		
		<u>Construction of BPHU under PM-ABHIM</u> <ul style="list-style-type: none"> • Simonabasti. 95% • Raha Rantholi. 50% • Kathiatoli. 15% • Tarabari. 25% • Samaguri. 25% • District Drug Control office at B.P Civil Hospital. 90% 		
29	Water Resources	The EE, Water Resources reported that the following schemes:- <ul style="list-style-type: none"> • Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22. The EE informed that land acquisition is under process. 70% • Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur. 70% • Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F). 35% • Bank stabilization works of Akashi Ganga Lake at Batadrava Than. 48% • Pro-siltation measures against bank erosion of river Brahmaputra at Bhurabandha area (Samaguri). 52% • Anti erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area. 60% • Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F). 35% • Bank stabilization works of Akashi Ganga Lake at Batadrava Than. 48% • Pro-siltation measures against bank erosion of river Brahmaputra at Bhurabandha area (Samaguri). 52% • Anti erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area. 60% 		


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
31	PWD, Kaliabor and Samaguri Territorial Road Division	The Executive Engineer, PWD, Kaliabor & Samaguri Territorial Road Division reported that progress of the following schemes namely- PMGSY-III		
		<ul style="list-style-type: none"> Upgradation of MRL01-Missa to Khalihamari via Shialekhaity Cross-Drainage works and Routine maintenance of the works for 5 years. 	25%	August, 2025
		Mukhya Mantrir Path Nobikaran Achani (Maintenance Work)		
		<ul style="list-style-type: none"> Periodic renewal Samaguri Singimari Dakhin Kalihamari to NH-37 at Amoni road part-1, 	70%	May, 2025
		<ul style="list-style-type: none"> Periodic renewal of (1) Kaliabor College approach Road, (2) Santipur Bholaguri Satra Road & (3) Kuwaritol Darigoji Road. 	30%	April, 2025.
		<ul style="list-style-type: none"> Periodic Renewal of approach road to Madhatarivillage, Missamukh Rahdhala Khamkhua Ambagan (MRKA) road & Barua-ati to Hatiakhowa Road. 	15%	
		<ul style="list-style-type: none"> Periodic Renewal of Narengi Chandrapur Morigaon Nagaon Naltali Road (SH-3) Streach from Ch. 110000.00 m to 117100.00 m. 	60%	
		<ul style="list-style-type: none"> Periodic Renewal of Approach road to RCC Bridge at 33rd Km of SH-3 at Tinimuni point and 25th, 26th, 27th Km of SH-3 Road, Uttar Bhumuraguri to Dakhin Bhumuraguri & Kawaimari to Lotani Chapori (Part-1). Progress is 45% 	45%	
		<ul style="list-style-type: none"> Periodic Renewal of Road from Muwamari Uttar to Bhagamur Pachim Road (Ch. 0.00m to Ch. 1780.00m) & NH-37 at Missa to Sivasthan via Pachim Khalimari (Samaguri Missa) part2 (Ch. 7599.00m to Ch. 9949.00m). Progress is 55%. 	55%	
		<ul style="list-style-type: none"> Construction of road from (i) Dalgaon Bamun Bheti Sing Chuburi (Ch. 0.00m to 280.00 m) & (ii) Dalgaon Bamun Bheti Siba Mandir (Ch. 0.00 m to 198.00) (Total Length=478.00 m). 	65%	
		<ul style="list-style-type: none"> Construction of Road at Kartik Terang to Biren Kro House. 	65%	
		<ul style="list-style-type: none"> Construction of Road at Ouguri Namghar, including Routine Maintenance for 4 year. 	65%	
		<ul style="list-style-type: none"> Construction of Road from Chikoni Borhola to Chikoni Pathar Road. 	65%	
		<ul style="list-style-type: none"> Construction of Road at Rangaloo Sewalipath, 	65%	
		<ul style="list-style-type: none"> Construction of Road at Ouguri Adarsh high school Road. 	65%	
		<ul style="list-style-type: none"> Construction of Road at i) Chatialgaon (Ch. 0.00m to 100.00 m), ii) Kawoimari (Ch. 0.00 m to 120.00 m), Boruati Hatiakhowa road connecting Niz Chilabandha (Ch. 0.00m to 130.00 m) (Total Length=350.00 m Construction of Charanbasti Shiv Mandir road, 	60%	
		<ul style="list-style-type: none"> Construction of Road from Khaloiati to Misamukhpam. 	65%	
		<ul style="list-style-type: none"> Construction of road from 6th Km of Ambagan Burbhandha Road connecting Bhokuamari Village (length=1.375 km, 	50%	
		<ul style="list-style-type: none"> Construction of Goroimari Dasbasti Road (Length=0.700 Km), 	65%	
		<ul style="list-style-type: none"> Construction of 1st Km of NDNL Road connecting Dhonekhowa village (Part A, Part B). 	65%	
<ul style="list-style-type: none"> Construction of road from Randhanichuk LP School to Gayanor Chuk Village. 	55%			
<ul style="list-style-type: none"> Construction of Road at Hatimura (Part A, Part B) (Length=0.830 Km),. 	65%			
<ul style="list-style-type: none"> Construction of road from PDB Road to Geruagaon Sankanda LP School Via Geruamukh. 	55%			
<ul style="list-style-type: none"> Construction of road from PDB road at Bakultal to Panikhuwa Chuk (Gorematikhuwa). 	55%			
<ul style="list-style-type: none"> Construction of road from Sonaibali LP School to Sonaibali Boroma Road. 	45%			


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 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion															
	PWD, Kaliabor and Samaguri Territorial Road Division	<ul style="list-style-type: none"> • Construction of road from (i) Dalgaon Bamun Bheti Sing Chuburi (Ch. 0.00m to 280.00 m) & (ii) Dalgaon Bamun Bheti Siba Mandir (Ch. 0.00 m to 198.00) (Total Length=478.00 m). • Construction of Road at Kartik Terang to Biren Kro House. • Construction of Road at Ouguri Namghar , including Routine Maintenance for 4 year. • Construction of Road from ChikoniBorhola to ChikoniPathar Road. • Construction of Road at RangalooSewalipath, • Construction of Road at Ouguri Adarsh high school Road. • Construction of Road at i) Chatialgaon (Ch. 0.00m to 100.00 m), ii) Kawoimari (Ch. 0.00 m to 120.00 m), BoruatiHatiakhowa road connecting Niz Chilabandha (Ch. 0.00m to 130.00 m) (Total Length=350.00 m Construction of Charanbasti Shiv Mandir road, • Construction of road from Sonaibali LPS to Sonaibali Boroma Road (Ch:0.00m to 890.00m) including Routine Maintenance for 4 Years: • Construction of road from SonaibaliSivasthan PWD Road to SonaibaliBhagamur Road via Baitul Muajam Masjid (Ch:0.00m to Ch:1480.00m) including Routine Maintenance for 4 Years : • Construction of road from NH-37 to Trinanath Mandir at Borua Chuk, progress: • Construction of Road from No. 2 Khalihamari RCC Bridge to NH-37 at Amoni. • Construction of Road from KanuwamariMwamari Road to Goni Basti (Ch 0.00 m to 1900.00 m). 	65%																
		<p>MMUPPNA (Unnoto) Works -</p> <ul style="list-style-type: none"> • Improvement of SilghatNaltoli Road &JamkhalaNaltoliSullungBorghuliAmbagan Road Part 1, Kaliabor LAC. • Improvement of road from Jakhalabondha to Chikoni TE, Kaliabor LAC. • Construction of road cum embankment of Brahma Putra Dyke from Kukurakata hill to Hatimura hill under RIDF-XXVIII of NABARD for the year 2022-23. • Improvement of road from NH-37 (Jakhalabandha) to Hatimura, Keribakori to NKA, NKS Diversion road connecting to NH-37, NKS Silghat road via Teliagaon. • Improvement of road from (i) Sonaribali to Sivasthan via Kanuwamari (Ch 0.00 m to Ch. 7160.00 m) (ii) Samaguri to Salpara via Lailuri (SSL Road) (Ch 5875.00 m to Ch 6844.00 and Ch 6881.00 m to Ch 8812.00). <p>SOPD-G & SOPD ODS</p> <ul style="list-style-type: none"> • Construction of road at Sonarigaon including CD work & road side RCC covered drain. • Construction of Road from Crass House to Hatigaon Church via BIRSA Mura's house. • Construction of Road at New line (Part II). • Construction of Road at ParjaDanga.(Pt. III). • Construction of Keliden Shiva mondir to 12 No line Cathalic Church road. <p>ASOMMALA</p> <ul style="list-style-type: none"> ➤ Improvement and upgradation of road from NH 715 at Kuwaritol Tiniali (Ch 0 km) to Jakhalabandha Road (Ch 14.93 km). 	70%	70%	70%	70%	40%	55%	50%	70%	70%	40%	35%	February, 2025	March,2025	March, 2025	March, 2025	August, 2025	September, 2025


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
32	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	<p>The Executive Engineer, PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division reported the progress of the following schemes namely-</p> <ul style="list-style-type: none"> Construction of RCC Bridge No. 1/1 NH-36 to Kachulukhuwa Road over river Morikollong under RIDF-XXV of NABARD for the FY 2019-20 in Nagaon District. (Bridge approach work left on disputed side. Demand proposal submitted for land acquisition.) <p>SOPD-G</p> <ul style="list-style-type: none"> Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon-LawkhowaNaltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC, Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC. Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23. <p>PMGSY-III:</p> <ul style="list-style-type: none"> MRL02-PDB Road to NH-37 via Auniati Br. Approach Package No. AS19-763, MRL02-Nonoi Dakhinpat road to Dighaldori via Uzani Chuk, Balipara, MRL14-NH-36 at UriagrantTubuki to Niz Kathiatoli via Jhumurmur, MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon, MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar, NH-36 to Gomariati to Kondoli. Progress is :98% Dhuniabheti to Bheti Bazar (Dhaniabheti to BhomoraguriLalungaon) from Ch0.00 m to 2310.00, Construction of Road from DakhinpatPetboha to Manuh pura beel. Progress is : 55% <p>MMUPPNA</p> <ul style="list-style-type: none"> Improvement of AmsoiDighaliati Road. Improvement of road from Kakatigaon to Magurgaon road & TaporiborchubaDarangialgaon at Magurgaon to CheuguriSalmaraBalijuri Connect Road (Kakatigaon-Cheuguri-Salmara-Balijuri Connect road) under MukhyaMantrirUnnotoPakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Raha LAC. <p>MMMPA</p> <ul style="list-style-type: none"> Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisora of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23. <p>MMMPA</p> <ul style="list-style-type: none"> Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisora of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23. Physical progress is: 55% 	<p>95%</p> <p>90%</p> <p>25%</p> <p>25%</p> <p>98%</p> <p>98%</p> <p>98%</p> <p>50%</p> <p>75%</p> <p>98%</p> <p>85%</p> <p>55%</p> <p>77%</p> <p>74%</p> <p>55%</p> <p>55%</p>	<p>Demand Proposal Submitted for Land Acquisition.</p> <p>March, 2025</p> <p>March, 2025</p> <p>March, 2025</p> <p>February, 2025</p> <p>February, 2025</p> <p>February 2025</p> <p>Court case</p> <p>April,2025</p> <p>February,2025</p> <p>May,2025</p> <p>April, 2025</p> <p>April,2025</p> <p>May,2025</p> <p>May,2025</p>


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes / Project	Physical Progress (%)	Target date for completion
33	PWD, Kaliabor&Barhampur Territorial Building Division	<p>The EE, PWD, Kaliabor, Samaguri, Barhampur&Rupahihat Territorial Building Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> • Medical College at Nagaon: Hospital Building, • Establishment of new Engineering College Nagaon, • Establishment of Model Degreee College at Samaguri, • Construction of District Science Centre and Planetarium at Kaliabor, • Construction of 100 nos. of Model Secondary schools in the Tea Garden areas Assam at Balijuri T.E. (T.G.-49) (Category - I). • Jagnnath community Hall Cum Skill Centre at Amluckie TE. • Jagnnath community Hall Cum Skill Centre at Sakmuthia TE. • Jagnnath community Hall Cum Skill Centre at Misa TE. • Jagnnath community Hall Cum Skill Centre at Jagadamba TE. • Jagnnath community Hall Cum Skill Centre at Kaliabor TE. • Jagnnath community Hall Cum Skill Centre at Dijuvalley TE. • Jagnnath community Hall Cum Skill Centre at Kellydin TE. • Jagnnath community Hall Cum Skill Centre at Lungsung TE. • Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode. • Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at KatiatoliBlock,(under SSA). • Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI. • Transformation of Kampur HS & MP School as centre of excellence under NESIDS-OTRI. • Construction of Proposed Girls' Hostel (100 bedded) at :(i) Mowamari HS (ii) Sonaighat HS (iii) Nilbagan HS. • Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon. 	<p>99.90%</p> <p>98%</p> <p>67%</p> <p>83%</p> <p>67%</p> <p>35%</p> <p>31%</p> <p>27%</p> <p>36%</p> <p>35%</p> <p>75%</p> <p>29%</p> <p>30%</p> <p>7%</p> <p>16%</p> <p>48%</p> <p>28%</p> <p>65%</p> <p>50%</p>	<p>March,2025</p> <p>Fixed after approval of new estimate</p> <p>March,2025</p> <p>Fixed after approval of new estimate</p> <p>March,2025</p> <p>18.08.2026</p> <p>21.07.2026</p> <p>15.07.2026</p> <p>03.07.2026</p> <p>15.07.2026</p> <p>04.07.2026</p> <p>22.07.2026</p> <p>21.07.2026</p> <p>October, 2025</p> <p>15.03.2026</p> <p>14.03.2026</p> <p>14.03.2026</p> <p>31.03.2025</p>
34	PWD, Nagaon-Batadrava, Raha, Dhing, Rupohihat&Samaguri Territorial Building Division	<p>The EE, PWD, Nagaon, Raha, Dhing&Batadrava Territorial Building Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> • Development of BatadravaThaan as Cultural and Tourist Destination at Batadrava, Nagaon, and progress: Phase-I: 99% Phase II: 91%→93% • Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon, • Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon, • Construction of Public Bus Stand with all modern facilities at Morikolong, The Chairman asked DDC to conduct a field visit to the Public Bus Stand. • Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building). • Construction of 9Nos. of Model Women College at Batadrava. • Construction of New Circuit House(G+3) RCC Building at Nagaon. • Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS. 	<p>99%</p> <p>93%</p> <p>68%</p> <p>79%</p> <p>66%</p> <p>96%</p> <p>50%</p> <p>25%</p> <p>50%</p>	<p>Phase-I: Dec,2024</p> <p>PhaseII: April, 2025</p> <p>March,2025</p> <p>March,2025</p> <p>March,2025</p> <p>March,2025</p> <p>December,2025</p> <p>March, 2026</p> <p>January,2025</p>


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes / Project	Physical Progress (%)	Target date for completion
36	Sewerage Board	As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board– Sewerage Treatment Plant Detail Progress • Supply Installation of Sewerage Pipeline.		January, 2025
		Status of Water Supply Project:- • Raw Water Transmission main (K9). Progress of AMRUT : 100% & UIDF :	96.34%	January, 2025
		Water Treatment Plant (WTP) at:- • 3 existing WTP,	90%	January, 2025
		Elevated Service Reservoirs at:- • 3 A / Horizon Colony, 2 A/Fauzdaripatty, 1A/Haiborgaon	66.67%	January, 2025
		• Distribution Network (K-7) , 214 Km, progress of AMRUT : 99.95%→100% & UIDF.	99.78%	
		House Service Connection: Out of total 27609 Nos., 12322 Nos. have been completed.		
37	PWD Nagaon NH Division, Nagaon	• Repair and raising of existing damaged Random Rubble Masonry roadside drain cum footpath at Km.324 & Km. 325 (at Jakhalabandha Town), providing hard shoulder with ICBP at Km. 337, 338 & 339 including wire-rope crash barrier at stretches at Burapahar Accident Prone location and road-safety measure at minor intersection (Lower Hierarchy Roads) from Km. 316 to 344 of the Old NH-37/New NH-715 under SOPD Scheme 2023-24 under PWD Nagaon NH Division, Nagaon in the State of Assam. Package No.: PWD-BRD (Roads)/NAG/SOPD/2023-24/02 Physical Progress=83%(Work is in progress)	83%	28/02/2025

The Chairman directed all HoDs to submit the progress report (in Google Sheet) and Action Taken Report one week prior to the meeting and also instructed to mention the target date of completion of the schemes in the reports.

The meeting ended with vote of thanks from the Chair.

Signed by

Narendra Kumar Shah,
District Commissioner,

Date: 05-03-2025 12:10:24

Date: 05/03/2025

Memo eFile No. E-26392/ (A) /2928

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The TD & DIO, NIC, Nagaon. She is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

(e-signed)

District Commissioner,
Nagaon.

ATTENDANCE SHEET

DDC MEETING FOR THE MONTH OF FEBRUARY/2025 & REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES OF NAGAON DISTRICT

VENUE : CONFERENCE HALL, D.C.'S OFFICE, NAGAON




DATE : 13/02/2025 TIME: 10:30 AM

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
4	Smti. Liza Talukdar, ACS	Co-District Commissioner, Kaliabor Co-District			
5	Smti. Phyllis VLH Hrangchal, ACS	Co-District Commissioner, Raha Co-District			
6	Pankaj Nagbamshi	Addl. District Commissioner, Nagaon			
7	Debecheeli Bora	Addl. District Commissioner, Nagaon			
8	Saunikh Bhuyan	Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11		Asstt. Commissioner, Nagaon			
12		Asstt. Commissioner, Nagaon			
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15	Pinku Majumdar	EE Nagaon W R. Division	94355 48198		
16	Boris Bonkakety	Supdt. of Exm, Nagaon	8876789066		
17	Swapan Kr Das	AGM, APDCL	98640 19326		
18	Ranjit Halita.	AM. APDCL	98649 82956		
19	Karuna Bora	EE. Irrigation Nagaon-Baranout Div	87619 75991		
20	Kebjit Nih.	EE, Rely. Butadama div Irrigation, Nagaon	7086521695		
21	Laxminandoo Pegu	EE, Dwing-Rupalihat Div (Irrig.) Nagaon	7002800 428		
22	Minaal Kr. Saikia	Mc DEVD	9435573586		
23	Pranjal Kr. Gogoi	AEE, Kaliabor Sub-Div. (Irrig.) Jakhatabandha	9435478620		
24	Ujjwal Hazare.	EE(I/C) DSH UA	8721062612		
25	Madhab ch. Doley	EE (Aoi) Nagaon	8628819934		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Nikhit Mr Baruah	D.A.O. Nagaon	86388 61417	dao.nagaon@gmail.com	
27	Chaitam Ko Dora	D.T.O. Nagaon	97660-69697		
28	Mehinal Bora	EE, PWD(R) Nagaon	94350 62166		
29	Dr. Santanu kr. Choudh.	D.V.O Nagaon	94350 68648		
30	Gagan Talukder	EE(PHE), NGA Div.	7002554453		
31	Anisban Barthakur	DPM, NHM, Nagaon	9435010851		
32	Dr. Kabita Barua	Asst DHS Nagaon	94355-6400		
33	Suhans Kulkarni, IES	DDO, Nagaon Div	6900134855	dfu.maganant@gmail.com	
34	Pankaj Bhuyan	EO, Nagaon	8638192431	bhuyankpankaj77@gmail.com	
35	Pranab Sahoo	ME, AUWSB	9901361892		
36	Neeta Goswami	Technical officer - I PHEI	9864045070		
37	Shriya Ks Bora	JECO NHM	8761924783		
38	Chandan Mazumdar	AE(C), NHM	9707020651		
39	Nasheem Akhter	VCEE (PHE) Dhring Div. AEE (PHE) Dhring Div	9810635674		
40	Mondeep Bhattach	AEE(PHE) Kaliabor Sub Division	7002865624		
41	Anurag Behara	TO-II (PHE) Kaliabor sub div.	8638296645		
42	Pratim Baruah	D.S.O. Nagaon	9365203338		
43	Khalequeuddin Akhter	EE, PWRD, Dhring & Rupohihat TRD	9401468253		
44	Afzal Ibne Hafiz	AE, PWRD, Dhring & Rupohihat TRD	9954799419		
45	Geetanta M Bora	AEE P.W.D. ELEC	94352 09893		
46	Medial K Bora	EE, P.W.D. Elec. Nagaon	943545701		
47	Plabita Borgohain	Media Empt, DAB	857685361		
48	Mahami Bhattach	DR U	936522 507		
49	Iva Bora	ARCS	9613918016		
50	Pratik Borah	Employment officer	7896130 810		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Saiful Ahmed	DPM, ASDM	700269930		
52	Susmita Bordoloi	S.F. Sarda Range Officer	9365856604		
53	Sanjib Kr Bora	Sr. Assst.	9101654140		
54	Manoj Kr. Saikia	Jr. Assst. IS Office, Nagaon	8974090902		
55	Kabita Baman	Asst. Labour Commissioner	7002878308		
56	Inkhar Talukdar	1/c Dairy Dev. Officer, Nagaon	8295618189		
57	Lidha Morang	SDRDO. O/O DFDO, Nagaon	8136048 298		
58	Mineela Humin	AEE, PWD Building	943576518		
59	Satabdi Goswami	1/c DCPD DCPU, Nagaon	8638803079		
60	Shikha Ban	LPO Job upo	8838514012		
61	Gitartha Kalita	AE, PWD	9707488554		
62	Prasanta Rongpi	DHO Handloom & Textiles	8761898758		
63	Jiten Boro	Superintendent of Taxes	91014-44152		
64	Shahid Hussain	AEE PWD (B) Kaliabor	94351 52393		
65	Mousumi Debn	E.O. Sericulture	813580 7920		
66	Rishi Chandra	ILM NAGAON	99540 81819		
67	Mandira Chengra	DIPRO, Nagaon	9365175169		
68	Bhaskar an	PWD	9435168209		
69	Dipjyoti Sharma	RO Soil Conservation	9957182184		
70	Pallab J.reshar	PWD (Bldg)	8186704824		
71	Shakuntla Langtha	PWD (Bldg)	70029 28486		
72	Jogeeswari Khavakap	ARO, DD, T&F Nagaon	70027743 22		
73	Mehandi Kemp	Sl/c PDES, Nagaon	985915325		
74	Dr Bijankar Baruah	1/c Deputy Director Economics & Statistics	9435060118		
75	Bemis R. Braughal	1/c Senior Asst Nagaon W/L Div	9401920743		
76	Pranjit Saikia	PWD NH Nagaon	6002829 996		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
78	Purpa Chel	AEE, Kaliabos T. R. Sub-Div, PWRD	9435485674		
79	Jurper Sama	Deputy Director FPORCAN	700220777 -5		
80	Dhruvraj Das	A.E. Kaliabos E Samaguri TRD, PWRD	9508748148		
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ATTENDANCE SHEET

REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES OF NAGAON DISTRICT FOR THE MONTH OF FEBRUARY/2025

VENUE : CONFERENCE HALL, D.C'S OFFICE, NAGAON

DATE : 13/02/2025 TIME: 1:30 PM

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
4	Smti. Liza Talukdar, ACS	Co-District Commissioner, Kaliabor Co-District			
5	Smti. Phyllis VLH Hrangchal, ACS	Co-District Commissioner, Raha Co-District			
6		Addl. District Commissioner, Nagaon			
7		Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11	Dr. Nilprakash Pandit	Asstt. Commissioner, Nagaon			
12		Asstt. Commissioner, Nagaon			
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15	Pink u Majumdar	Executive Engineer Nagaon WR Division	94355 48198		
16	Swapan Das	AGM, APDL	98640 19326		
17	Ranjit Kalita	AH, APDL	98649 82956		
18	Karuna Bora	EE, Irrigation Nagaon-Barhampur Div	87619 75931		
19	Laxminandan Pegu	EE, Dhing Subdiv. - Hat Div. 909, Belkha	7009800 428		
20	Vebojit Nali	EE, Raha Subdivision div. (I)	7086521695		
21	Gagan Talukdar	EE (PHE), Nagaon	7002554453		
22	Mondrup Bhaui	AEEL (PHE) Kaliabor Sub Div	7002863624		
23	Nalbeem Amin	1/c EE (PHE) Dhing Div AEE (PHE) Dhing Div.	9810635679		
24	Khalequeuddin Ahmed	EE, PWD Dhing & Rupokha (R.D.)	9401146825		
25	Minjal Bora	EE, PWD(R) Nagaon - Balachakra... Div	94350 62166		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Purpa Chub	AEE, PWRD, Kaliabor T. Road Sub Div.	9435485674		Chub
27	Dhruvraj Das	A-E, P.W.R.D, Kaliabor & Samaguri T.R.D	9508748148		Das
28	Ujjwal Hazarika	EE(1/c) DOTUA	8721062612		H.
29	Pranjay Kr. Gogoi	AEE, Kaliabor Sub-Div (Tori) Jakhlabandha	9435478620		Gogoi
30	Pranjay Sankar	J.E. PWD NH Div. Nagas	6003827 996		Sankar
31	Maya Mahanta	TO. SBM G	7896413708		Maya
32	Pranab Saha	AE, AUWS SB.	990236891		Saha
33	Rupshah Bardeh	AEE(PHE)	Nagason		R.
34	Bhraj Kumar Bora	JE(N) NHM.	Nagason		B.
35	Chandran Mahomedan	AE(C), NHM.	Nagason		Chandran
36	Anwarul Bakar	TO-II, PHED	8638296645		Anwarul
37	Sanjib Kr. Bora	Sr. Asstt. CSE Raha	9101654140		Sanjib
38	Shahid Hussain	AEE, PWD (B) Kaliabor	94351 52393		Hussain
39	Gitarika Kalita	AE, PWD	97074 88554		Kalita
40	Minsara Humris	AEE, PWD (B) Nagason	94357 60518		Minsara
41	Palab Goswami	AE PWD (B) Nagason	8638858764		Goswami
42	Shashindra Langthasa	AEE, PWD (Bldg)	70029 28186		Shashindra
43	Pankaj Doley	DFE-SMIBU3 ASRLM, Nagason	8761808983		Doley
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**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CSIC/STATE/EP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme 3 (H.P.) under Rupahihat LAC (four points) for the year 2023-24.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	Rs 33.86800 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
2	Renovation works of puthikhaity elis (pt. no.-7) under sopd-g for the year 2023-24		State	Rs 4.20000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
3	Renovation works of rupahi beel lis at borghat under sopd-g during the year 2023-24		State	Rs 24.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
4	Renovation works of civil, electrical and mechanical part of rupahibeel is at gorematikhowa (pt no.2) under sopd-g for the year 2023-24		State	Rs 14.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	70%	Nil	31-03-2025	Not yet arised	
5	Renovation work of lis from puthikhaity beel at puthikhaity at rupahi under sopd-g for the year 2023-24		State	Rs 8.60000 L	Nil	Nil	Nil	Nil	Nil	Nil	76%	Nil	31-03-2025	Not yet arised	



Executive Engineer
Dhing-Rupahihat Division, Irrigation
Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON

DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING THE YEAR 2024-25

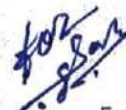
SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - C/S/CSS/STATE/EP AP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	Not Started	Nil	30-04-2025	Not yet arised	
2	Solar Powered MDTW Scheme at Godalmari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.		State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	Not Started	Nil	31-05-2025	Not yet arised	Tender Under Process
3	Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25		State	42.84	Nil	Nil	Nil	Nil	Nil	Nil	Not Started	Nil	30-04-2025	Not yet arised	
4	Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25		State	17.138	Nil	Nil	Nil	Nil	Nil	Nil	Not Started	Nil	30-04-2025	Not yet arised	



Executive Engineer
Dhing-Rupahihat Division, Irrigation
Rupahi, Nagaon

Annexure-B

B. Schemes for which no funds are received by the District / Council : For (Please visit https://www.Indiabudget.gov.in/index.php and concerned Ministry/ Department website to know the list to know list of Central scheme of current and previous years)				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	Nil	Nil	Nil



Executive Engineer
Dhing-Rupahihat Division, Irrigation
Rupahi, Nagaon

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF FEBRUARY, 2025

A. For Schemes: Fund Received

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP/ ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	HEALTH & FAMILY WELFARE	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.	N/A	STATE	N/A	108.33190L	N/A	N/A	N/A	N/A	NO	NO	108.33190L	N/A	NIL	NIL	NIL	NIL	NIL	Work completed on external Electrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
4	TECHNICAL EDUCATION	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. - DSC Cum Planetarium-Kaliabor.	N/A	STATE		10,42,98,979.0							12926.35L (OVERALL)		69.10%		NIL	NIL	3224718	ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the scope of works. Thus, Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. The target date of completion will be fixed thereafter.

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EAP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
5	HEALTH & FAMILY WELFARE	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme (Balance work) Package No NMC-Nagaon BW	N/A									3,60,94,73,581.00	55980.6L		99.88%	N/A	N/A	NIL	1905406711	Civil Works almost Completed. Some electrical works related to the sub station panel charging are pending. Letter issued to the Contractor to expedite the remaining works.
6	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20	N/A									24,48,66,595.00	2600.00L		89.53%	N/A	N/A	NIL	28878.00	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office which is yet to be approved. The target date of completion will be fixed

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
7	EDUCATION DEPARTMENT	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)	N/A	CSS/ SS									10800.00L (OVERALL) / RS. 9.00CR.		36.33%				573.00L	Work is in progress. Work is delayed due to non receipt of fund.


 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division,
 Kaliabor

Annexure-B

**NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION,
KALIABOR**

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF FEBRUARY, 2024

B. Schemes for which no funds are received by the District/ Council

SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	N/A	N/A	N/A	N/A


**Executive Engineer, P.W.D.
Kaliabor & Barhampur
Territorial Building Division,
Kaliabor**

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF FEBRUARY, 2025


C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Current Year

SCHEMES SANCTIONED DURING 2023-2024

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
LAC: KALIABOR							
1	EDUCATION	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (ix) Ambagan HS School at Nagaon District		48%	Nil	N/A	Work is in progress
2	EDUCATION	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (viii) Koliabor Girls HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		7%	Nil	N/A	Work is in progress
3	HIGHER EDUCATION DEPARTMENT	"Establishment of Government Model Degree Colleges at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Educational/ training institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) Mode-1 Basis		-	Nil	N/A	Work just started
4	HEALTH & FAMILY WELFARE	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.		7%	Nil	N/A	Work is in progress.
5	TEA TRIBES	Jagannath Community Hall cum Skill Center at Lungsung T.E. under Kaliabor LAC		30%	Nil	N/A	Work is in progress.

6	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kellydin T.E. under Kaliabor LAC		29%	Nil	N/A	Work is in progress.
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at Dijuvalley T.E. under Kaliabor LAC		75%	Nil	N/A	Work is in progress.
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kaliabor T.E. under Kaliabor LAC		35%	Nil	N/A	Work is in progress.
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at Jagadamba T.E. under Kaliabor LAC		36%	Nil	N/A	Work is in progress.
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at Missa T.E. under Kaliabor LAC		27%	Nil	N/A	Work is in progress.
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sakmuthia T.E.		31%	Nil	N/A	Work is in progress.
12	TEA TRIBES	Jagannath Community Hall cum Skill Center at Salona T.E. under Kaliabor LAC		20%	Nil	N/A	Work is in progress.
13	TEA TRIBES	Jagannath Community Hall cum Skill Center at Amluckie T.E. under Kaliabor LAC		35%	Nil	N/A	Work is in progress.
LAC: BARHAMPUR							
14	EDUCATION	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for		28%	Nil	N/A	Work is in progress
		(viii) Kampur HS & MP School at Nagaon District.					
15	EDUCATION	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for		10%	Nil	N/A	Work is in progress
		(vi) Chapanala HS School on Engineeering, Procurement and Construction (EPC) mode-I basis (Group XIII)					

16	EDUCATION (SSA)	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.		16%	Nil	N/A	Work is in progress. Bill submitted for an amount of Rs. 85.48 L
17	TEA TRIBES	Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC		2%	Nil	N/A	Site preparation work going on. Instructed Contractor to expedite the work.
18	TEA TRIBES	Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC		Nil	Nil	Yes	Site changed to the nearby plot after discussion with the local people. A new plot of land is proposed and letter is issued to the Tea Garden Authority for approval.
19	TEA TRIBES	Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC		10%	Nil	N/A	Work is in progress.
20	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC		10%	Nil	N/A	Work is in progress.
21	TEA TRIBES	Jagannath Community Hall cum Skill Center at Jiajuri T.E. under Barhampur LAC		Nil	Nil	Yes	Site shifted from Jiajuri TE to Dhantula TE within the same LAC. Approval is under process at SE, PWD, Nagaon Building Circle.
22	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC		18%	Nil	N/A	Work is going on.
23	TEA TRIBES	Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC		1%	Nil	N/A	Work just started.


 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF FEBRUARY, 2025

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

SCHEMES SANCTIONED DURING 2022-2023									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
LAC: KALIABOR									
1	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.		N/A	Delay of APDCL processing	100% (Civil Works)	Nil	N/A	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00

2	HEALTH & FAMILY WELFARE DEPARTMENT	Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon		11 MONTHS	Progress of Work is slow. Letter issued to resume the work.	50%	Nil	N/A	Work slowed down by the Contractor. Letter issued to expedite.
3	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at Burapahar TG Model School, Kaliabor, Nagaon		N/A	N/A	Nil	Nil	YES	Modified Site Plan & estimate is under preparation as per instruction of the Hon'ble Minister of Education Department and the Spl. C.E., PWD (H&E), Assam on 02.09.2024, by the Architect of this Division in Consultation with the Architecture Branch of the CE Office.
LAC: BARHAMPUR									
4	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at (i) Balijuri T.E. (T.G.- 49) (Category- I)		N/A	N/A	66%	-	N/A	Work is going on
SCHEMES SANCTIONED DURING 2020-2021									

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
LAC: KALIABOR									
5	SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor.		11 MONTHS	1. ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now.	83%	Rs. 6,77,28,595.00	N/A	ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved.

SCHEMES SANCTIONED DURING 2019-2020

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
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LAC: BARHAMPUR

6	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme (Balance work) Package No NMC- Nagaon BW		11 MONTHS	Civil Works Completed. Some electrical works of transformer charging is pending.	99.90%	360.9473581 Cr	N/A	Civil Works Completed. Some electrical works related to the sub station are pending. Letter issued to the Contractor to expedite the remaining works.
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LAC: SAMAGURI

7	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20		11 MONTHS	1. Delay in handing over of site 2. Delay in issuing of drawing 3. Due to low lying area and water logging at site, the work could not be started in time.	98%	16.57 Cr. (Passed bill submitted for Rs. 1,81,44,912.00 on 20.03.2024 and Rs. 2,27,27,262.00 on 21.05.2024 but fund not yet receipt.)	N/A	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office which is yet to be approved. The target date of completion will be fixed thereafter.
8	EDUCATION	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)		11 MONTHS	Work is delayed due to non receipt of fund.	67% (overall)	Rs. 2,18,49,380.00 (Passed bill submitted for Rs. 1,08,97,272.00 on 16.12.2023 but fund not yet receipt.)	N/A	Work is in progress. Work is delayed due to non receipt of fund.



Executive Engineer, P.W.D.
Kaliabor & Barhampur
Territorial Building Division, Kaliabor

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF February 2024
(INFRASTRUCTURE / WORKS DEPARTMENT)**

CT: NAGAON

MENT: PWD(Roads)

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024

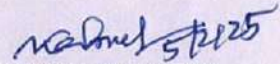
Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (Sate Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Financial Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/Reasons for delay
MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	50%	Nil	Mar-25		All are completed except two packages (Notice issued)
MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	30%	Nil	Apr-25		Work order in progress
MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	25%	Nil	Apr-25		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF February 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023

Name of Scheme	Name Of implementing/ executing agency	Category- CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Financial Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/ Reasons for dealy
PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	65%	0%	Dec-24		Work in progress Notice issued
MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	70%	Nil	Dec-24		All are completed except two packages (Notice issued)
MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	60%	Nil	Mar-25		Work order in progress
MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	40%	Nil	Mar-25		Work in progress
MUKHYA MANTRIR MATHAURI PAKIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	70%	Nil	Feb-25		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division


STATUS OF ONGOING WORKS

Sl No	Name & programme of the Scheme	Name of the Implementing agency	Category-CSS/STATE Ect	Amount allotted (Rs. In Lakh)	Fund received (Central share) (Rs. In Lakh)	Fund received (State share) (Rs. In Lakh)	Total fund received (Rs. In Lakh)	Total fund Utilized (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress	Financial Progress	Target date of completion	Remarks
1	Repairing & Renovation Works of Lift Irrigation Scheme from River Borpani at Basundhari under SOPD-G for the year 2022-23.	Raha Batadrava Division, Irrigation, Batadrava	STATE	210.000	0	88.48	88.48	88.48	-	-	80%	42.13	Mar-25	
2	Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF - XXIX (NABARD) for the year 2023-24		Loan share/ State share	37.500	0	0	0	0	-	-	95%	0	Feb-25	
3	INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24		STATE	99.885	0	0	0	0	-	-	75%	0	Mar-25	
4	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.		STATE	99.120	0	0	0	0	-	-	70%	0	Mar-25	
5	MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.		STATE	75	0	0	0	0	-	-	20%	0	Dec-25	
6	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.		STATE	98.00	0	0	0	0	-	-	10%	0	Dec-25	
7	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.		STATE	48.00	0	0	0	0	-	-	25%	0	Dec-25	


 Executive Engineer
 Raha- Batadrava Division
 Irrigation, Batadrava

Monthly Status of Fund Receipt and Utilization for the month of December Year 2024

Sl. No.	Admin Dept.	Name of Scheme(Implementat ion Agency)	PFMS Code & SLS Code	Catagor y CS/CSS/ State/E A Petc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation on to District		Fund recieved in the current Year		Total funds availabl e for Scheme	Funds Utilised till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Raha Batadrava Division, Irrigation, Batadrava																			.....Nil.....


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure-B


Schemes for which funds are received from the District/Council

Sl No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	.....Nil.....			


Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava


Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Sl No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Service - Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1				.....Nil.....						


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure-D-Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

SI No	Administrative Department	Name of Scheme	Total no. of works pending as on the last date of the previous financial year	No. of years delayed for completion as on the last date of last financial year- Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to < 3 years	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Raha Batadrava Division, Irrigation, Batadrava	Repairing & Renovation Works of lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	80%	.....	.....	.....	.....	.....
2		Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF -XXIX (NABARD) for the year 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	95%	.....			.....	.....
3		INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	75%	.....			.....	.....
4		Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	70%	.....	.....	.....	.....
5		MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	.....	20	.....
6		IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	.....	10	.....
7		Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	.....	25	.....



 Executive Engineer
 Raha- Batadrava Division
 Irrigation, Batadrava

STATUS OF ONGOING SCHEMES UPTO FEBRUARY,2025
(INFRASTRUCTURE/WORKS DEPARTMENT)

DEPARTMENT: NAGAON W.R. DIVISION
DISTRICT: NAGAON

SCHEMES SANCTIONED DURING YEAR 2023-2024

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUE	Remarks/REASONS FOR DELAY
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97	217.27100		217.27100	217.27100	217.27100		48%	27.6%	May,2025		Work in progress
2	Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00	277.21200		277.21200	277.21200	277.21200		100%	84.8%	completed		Work completed
3	Restoration of PWD road cum embankment at Rahachaki,Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806	14.674	293.48000	293.48	293.48		100%	98.5%	completed		work completed
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00	262.76900		262.76900	262.76900	262.76900		100%	87.6%	completed		work completed
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00			--		--		52%	--	April,2025		Work in progress.
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00			--		--		100%	--	completed		work completed
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			--		--		60%	--	March,2025		Work in progress.


 Executive Engineer
 Nagaon W.R. Division
 Nagaon


STATUS OF ONGOING SCHEMES UPTO FEBRUARY,2025
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON
DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023

Sl. No.	Name of Scheme	NAME OF IMPLMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP/ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	Nil	Nil	Nil	NIL	100%	Nil	COMPLETED		Demand of fund submitted to Revenue Deptt by DC Nagaon
2	Protection of Tinsuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	424.481	424.481	424.481	NIL	100%	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	134.536	134.536	134.536	NIL	100%	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	164.68950	Nil	164.68950	164.68950	164.68950	NIL	100%	82.34%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	8.401	168.028	168.028	168.028	NIL	100%	89.47%	COMPLETED		Work physically completed

6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	1091.756	46.54566	1138.30166	1138.30166	1138.30166	NIL	100%	98.96%	COMPLET ED	Work physically completed
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	1137.094	46.26509	1183.35909	1183.35909	1183.35909	NIL	100%	81.96%	COMPLET ED	Work physically completed
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	161.976	161.976	161.976	NIL	100%	100.00%	COMPLET ED	Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1567.518	Nil	1567.518	1567.518	1567.518	NIL	100%	68.84%	COMPLET ED	Work physically completed
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	58.542	Nil	58.542	58.542	58.542	NIL	70%	36.14%	MARCH,2 025	Work in Progress L.A. Issues


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

STATUS OF ONGOING SCHEMES UPTO FEBRUARY,2025
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON

DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022

Sl. No	Name of Scheme	NAME OF IMPLEMENTING AGENCY	CATEGORY/STATE/ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED (RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEFERENTIAL ISSUES	Remarks/REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	--	--	87.39539	87.39539	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	--	100.00	100.00	100.00	100.00	NIL	100%	Nil	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	--	--	Nil	NIL	NIL	NIL	70%	Nil	April,2025		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	--	--	215.56513	215.56513	215.56513	NIL	100%	100.00%	COMPLETED		Work physically completed


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

STATUS OF ONGOING SCHEMES UPTO FEBRUARY, 2025
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON
DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	--	---	1872.22025	1872.22025	1872.2203	Nil	100%	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	35%	Nil	Mar,2025		Work is halted due to breach of the dyke at Hatimura.



 Executive Engineer
 Nagaon W.R. Division
 Nagaon

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF February 2024
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON

DEPARTMENT: PWD(Roads)

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024															
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Financial Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/Reasons for delay
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	50%	Nil	Mar-25		All are completed except two packages (Notice issued)
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	30%	Nil	Apr-25		Work order in progress
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	25%	Nil	Apr-25		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

o/c

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF February 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023															
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Financial Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/ Reasons for delay
1	PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	65%	0%	Dec-24		Work in progress Notice issued
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	70%	Nil	Dec-24		All are completed except two packages (Notice issued)
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	60%	Nil	Mar-25		Work order in progress
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	40%	Nil	Mar-25		Work in progress
5	MUKHYA MANTRIR MATHAURI PAKIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	70%	Nil	Feb-25		Work in progress

STATUS OF ONGOING WORKS

Sl No	Name & programme of the Scheme	Name of the Implementing agency	Category-CSS/STATE	Amount allotted (Rs. In Lakh)	Fund received (Central share) (Rs. In Lakh)	Fund received (State share) (Rs. In Lakh)	Total fund received (Rs. In Lakh)	Total fund Utilized (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress	Financial Progress	Target date of completion	Remarks
1	Repairing & Renovation Works of Lift Irrigation Scheme from River Borpani at Basundhari under SOPD-G for the year 2022-23.	Raha Batadrava Division, Irrigation, Batadrava	STATE	210.000	0	88.48	88.48	88.48	-	-	80%	42.13	Mar-25	
2	Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF - XXIX (NABARD) for the year 2023-24		Loan share/ State share	37.500	0	0	0	0	-	-	95%	0	Feb-25	
3	INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24		STATE	99.885	0	0	0	0	-	-	75%	0	Mar-25	
4	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.		STATE	99.120	0	0	0	0	-	-	70%	0	Mar-25	
5	MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.		STATE	75	0	0	0	0	-	-	20%	0	Dec-25	
6	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.		STATE	98.00	0	0	0	0	-	-	10%	0	Dec-25	
7	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.		STATE	48.00	0	0	0	0	-	-	25%	0	Dec-25	


 Executive Engineer
 Raha- Batadrava Division
 Irrigation, Batadrava

Monthly Status of Fund Receipt and Utilization for the month of December Year 2024

Sl. No.	Admin Dept.	Name of Scheme(Implementat ion Agency)	PFMS Code & SLS Code	Catagor y CS/CSS/ State/E A Petc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation on to District		Fund recieved in the current Year		Total funds availabl e for Scheme	Funds Utilised till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	Of Current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Raha Batadrava Division, Irrigation, Batadrava																			.....Nil.....


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure-B


Schemes for which funds are received from the District/Council

Sl No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	.....Nil.....			


Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

SI No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Service - Categories nnumber of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1				.....Nil.....						


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure-D-Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No	Administrative Department	Name of Scheme	Total no. of works pending as on the last date of the previous financial year	No. of years delayed for completion as on the last date of last financial year- Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 years	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Raha Batadrava Division, Irrigation, Batadrava	Repairing & Renovation Works of lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	80%	.....	.....	.....	.....
2		Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF -XXIX (NABARD) for the year 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	95%	.....	.....	.....	.....
3		INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	75%	.....	.....	.....	.....
4		Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	70%	.....	.....	.....
5		MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	20	.....
6		IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	10	.....
7		Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	25	.....


 Executive Engineer
 Raha- Batadrava Division
 Irrigation, Batadrava

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY 2025

District: Nagaon

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025															
Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Tetelisora area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	0%	0	Jul-25	Nil	Work order issued. Work will start shortly.
2	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	0%	0	Jul-25	Nil	Work order issued. Work will start shortly.
3	Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	107.490	0	Nil	Nil	20%	0	Jul-25	Nil	Boring completed at 2 points.
4	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	0%	0	Jul-25	Nil	Work order issued. Work will start shortly.


 Executive Engineer
 Nagaon, Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY 2025

District: Nagaon

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2023-2024															
Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	3 Ponits Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24	RIDF-XXIX (NABARD)	CS/State	Nil	0	0	112.50	0	Nil	Nil	100%	0	Completed	Nil	All works completed in January 2025.
2	Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	24.00	0	Nil	Nil	100%	0	Completed	Nil	All works completed in January 2025.
3	Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	80%	0	Mar-25	Nil	Work is in progress.


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

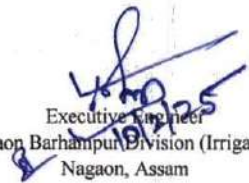
UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY 2025

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2021-2022

Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Cental/State	64.676	0	0	0	0	NA	NIL	35%	0%	Mar-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority. Approval yet to be accorded..


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES UP TO 10-02-2025
(INFRASTRUCTURE/WORKS DEPARTMENT)**

DISTRICT : NAGAON

DEPARTMENT : PWD, NAGAON NH DIVISION, NAGAON


SCHEMES SANCTIONED DURING CURRENT YEAR 2024-25

S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Nil	PWD, Nagaon NH Division, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-24

S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION / LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Surface Renewal of the existing bituminous pavement with 30mm and 40mm thick Bituminous Concrete overlay at stretches from Km.345 to Km 357 (L=13.00km) (Kanchanjuri to Bagori) of NH-37 (New NH-715) including construction of RCC Drain cum footpath at km.355 & km 356 (L=1.80km) at Bagori and road safety works under SOPD scheme for the year 2023-24 in the state of Assam under PWD, Nagaon NH Division, Nagaon. "Package No: PWD_BRD(Roads)/NAG/SOPD/2023-24/01).	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	1467.00	1467.00	N/A	N/A	NIL	100.00%	100.00%	02/07/2024	NIL	Work had Completed on 02-07-2024. (Under Defect liability Period) Fund is provided by State Govt. of Assam.

S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY- CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABL E (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION / LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Repair and raising of existing damaged Random Rubble Masonry roadside drain cum footpath at Km.324 & Km. 325 (at Jakhlabandha Town), providing hard shoulder with ICBP at Km. 337, 338 & 339 including wire-rope crash barrier at stretches at Burapahar Accident Prone location and road-safety measure at minor intersection (Lower Hierarchy Roads) from Km. 316 to 344 of the Old NH-37/New NH-715 under SOPD Scheme 2023-24 under PWD Nagaon NH Division, Nagaon in the State of Assam. Package No.: PWD-BRD (Roads)/NAG/SOPD/2023-24/02	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	510.00	510.00	N/A	N/A	NIL	83.00%	76.00%	28-02-2025	NIL	Work is in progress. Fund is provided by State Govt. of Assam.


 Executive Engineer, PWD,
 Nagaon NH Division, Nagaon
 11/02/2025

UPTO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF JANUARY 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)

NAME OF DEPARTMENT:- AGRICULTURE

NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 4 2) P.TILLER = 50% = 30 3) ROTARY TILLER ELECTRICAL= 50% = 6	-	EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE	-	-	-	-	-	-	100%	-	COMPLETED	-	-

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-2025

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 11 2) P.TILLER = 100% = 107 3) TACTOR = 50% = 03 4) PTO OPERATED PADDY THRESHER = 100% = 02 5) REAPER = 100% = 02 6) REAPER CUM BINDER (3 WHEEL) = 50% = 01 7) RICE TRANSPLANTER = 50% = 01	-	EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE	-	-	-	-	-	-	100%	-	COMPLETED	-	-

Executive engineer (Agri)
Nagaon Division : Nagaon


UPTO DATE STATUS OF ON GOING SCHJEMES FOR THE MONTH OF JANUARY, 2025

NAME OF DEPARTMENT:- AGRICULTURE

NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING 2023-2024

SL NO	HEAD OF ACCTT	NAME OF SCHEME	ESTIMATED AMOUNT (RS. IN Lakhs)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS. IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS / REASONS FOR DELAY
APART									
1	2401	Construction of ADO , Mikirgaon, Puranigudam	35,00,000.00	DIRECTORATE OF AGRICULTURE	07.11.2022	100%	COMPLETED	On schedule	
2		Construction of ADO , Nangaldhowa, Kochgaon	36,77,552.00		20.12.2022	100%	COMPLETED	On schedule	
3		Construction of ADO , Chaparmukh, Raha SDAO office complex					NIL	4 months	T.S awaited


Executive Engineer (Agri)
Nagaon Division : Nagaon

Monthly status of Fund receipt and utilization for the Month of January Year 2025

A. For Schemes: Fund received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagao n S.F. Division	CAMPA		State CAMP A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,10,528			Nil	Nil	Nil	15,10,528	Work is under progress.

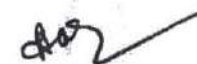


Divisional Forest Officer
Nagao n Social Forestry Division
Katimari: Nagao n

ANNEXURE-B

B. Schemes for which no fund received by the District/Council:For(Please visit <https://www.indiabudget.gov.in/index.php> and concerned ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW,SFG		Fund not received for the year 2023-24 & 2024-25.
3				




Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Annexure-C

Physical progress of works under different schemes/Programmes/Projects across Departments of current year


Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
	Nagaon S.F. Division	CAMPA	1	33%	33%		Maintenance work is under progress for 1.5 ha nursery at Missa Roumari


Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress (%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division		Nil						


 Divisional Forest Officer
 Nagao Social Forestry Division
 Katimari: Nagao

Monthly Status of Fund receipt and utilisation for the month of January 2025

A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/EAP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	67.880 lakhs	Nil	67.880 lakhs	Nil	67.880 lakhs	32.80 lakhs	Nil	Nil	Nil	Nil	Nil	Nil


Assistant Director
Handloom & Textiles, Nagaon

Monthly Status of Fund receipt and utilisation for the Month of January'2025

Rs. In Lakh

A. For Schemes : Fund received.

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	AS178	CS/CSS	178.8777	25.6253	0	0	0	0	308.71035	31.85415	348.7615	250.985 (81%)	21.665 (73%)	NIL	Yes	NIL	NIL	

District Fishery Dev Officer
Nagaon, Assam

**Dist. Fishery Dev. Officer
Nagaon (Assam)**

Annexure - B

B. Schemes for which no funds are received by the District/Council :

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	
2				

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	22Nos.	NIL		81%	82%	22Nos.	

District Fishery Dept Officer
Nagaon, Assam

(Signature)
Dist. Fishery Dept Officer
Nagaon (Assam)