

Model DDC/CDC minutes of meeting format

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| Subject | Minutes of the Meeting of District Development Committee |
| Date & Time | 02/08/2025 at 10:30 AM |
| Venue | Conference Hall, D.C.'s Office, Nagaon |
| Participants | Annexure-1.1 |
| Absentees | Annexure-1.2 |
| Fund receipt & Utilization | Annexure-A (Received) & B (Not received) |
| Physical Progress | Annexure-C (for Current Year) and Annexure-D (for Previous Years). |

The meeting was presided over by **Smti. Manorama Morang, ACS, Addl. District Commissioner, Nagaon**. The meeting commenced with the Chairman extending a warm welcome to all the officials present.

The discussion and decisions taken in the meeting are summarized as follows:

| Sl. No. | Sector | Administrative Department | Scheme/ Project /Programme | Issues Discussed | Decision/ Action to be taken. | Agency responsible & Timeline |
|---------|----------------|---------------------------|----------------------------|--|--|-------------------------------|
| 1 | Infrastructure | | | i) The Chairperson reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan Yojana" (PM-KUSUM). ii) Total land Coverage under Irrigation Schemes. | <ul style="list-style-type: none"> The Executive Engineer provided a comprehensive update about the progress of the scheme as follows: In Phase-I, already 86 numbers of beneficiaries have been finalized and implementation process has been initiated. In Phase-II, new 50 numbers of beneficiaries have been selected and approval is done by AEDA. Some points have been already allotted to Vendors. For Phase-III, 15 numbers of new applications have been received. The EE, Irrigation informed that total Irrigation Potential available under Nagaon District is 5,662 Hectares against total Potential created area of 36,582 Hectares. He also apprised the reasons for difference in Irrigation potential created and presently available potential – Conversion of agricultural land to residential and industrial areas due to rapid urbanization. Construction of large fisheries and ponds in agricultural land is also decreasing the net command area under Irrigation. | EE, Irrigation Department |


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| | | | | iii) Sale of Agricultural land. | <p>The EE informed that as most of the schemes of the Department are very old and are presently in defunct or partially functional state, proposal for revival and modernization of such schemes have been already submitted to higher authority.</p> <p>In order to mitigate the the challenges faced and maximize the benefits of farmers and Police action on the irrigation pump/solar panel theft issue, the Chairperson directed the EE to prepare and submit the White Paper for Nagaon district.</p> <p>(iii) The Chairperson had raised concern on the issue of agricultural land being sold and the subsequent decrease in cultivable land and had directed the concerned Assistant Commissioner to create a status report on the process of agricultural land sale & the permission process followed in this regard.</p> <p>The EE informed that the status report will be submitted at the earliest.</p> | EE, Irrigation Department |
| 2 | Infrastructure | APDCL | | <p>i) Issue of low voltage in Nagaon Town.</p> <p>ii) The DPM, NHM raised an issue regarding joint power bill received for Kawaimari FRU and SBI. He requested CEO, APDCL to make the provisions for separate power bills for the Kawaimari FRU.</p> | <p>i) Regarding issue of low voltage, the AGM, APDCL informed that the ongoing construction of 33/11 KV S/S at Madhupur is about to be completed and targeted for commissioning within August'25. This will resolve voltage issues towards the western part of Nagaon town. The Chairperson directed to expedite the process.</p> <p>The Chairperson directed CEO, APDCL to resolve the matter at the earliest.</p> | AGM, APDCL |


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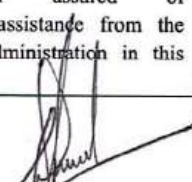
| Sl. No. | Sector | Administrative Department | Scheme/ Project /Programme | Issues Discussed | Decision/ Action to be taken. | Agency responsible & Timeline |
|---------|----------------------|--------------------------------|----------------------------|--|---|-------------------------------|
| 3 | Economic Development | Agriculture | | Mustard Procurement Programme | (i) The DAO submitted the white paper on status of Mustard Procurement Programme and informed that the target for Mustard Procurement for the year 2024-25 was 1350 MT, however, total Mustard Procurement was only 32.50 qtl up to the last date of procurement i.e. on 25-06-2025. In this regard, the Chairperson directed DAO to take all the necessary steps to address the issues for low achievement of target. | DAO, Nagaon |
| 4 | Social sector | Social Welfare | i. Model Anganwadi Centre. | (i) The DSWO apprised about the status of the progress of Model AWCs in the District. (ii) Amrit Sarovar. | (i) The Chairperson expressed dissatisfaction regarding slow pace of progress in the construction of model AWCs and directed the DSWO to expedite the construction of Model AWCs and to ensure their timely completion. (ii) CEO, Nagaon Zilla Parishad apprised that 100% target has been received in the construction of Amrit Sarovars in the District and the procurement of Solar panels to be installed at the site of Amrit Sarovars is being carried out. | DSWO/ CEO, Nagaon ZP |
| 5 | Social sector | Health | | (i) TB-Mukt Bharat and Nikshay Mitra Scheme. | (i) Jt. DHS informed that total number of active TB patients in the district is 1590 out of which 1479 TB Patients have already been adopted and also provided a comprehensive overview of the procedure of adopting TB patients. The Chairperson requested all HoDs to adopt atleast one TB patient each under the scheme to achieve 100% target and accordingly, data of number of patients to be adopted by the HoDs was collected in the meeting itself. The Chairperson requested Jt. DHS to provide the necessary information to carry out the process of adopting the TB patients by the HoDs. | Jt. DHS, Nagaon |
| 6 | Social sector | District Child Protection Unit | | Regarding enrollment of the children residing in Child Care Institutions in various Govt. schemes. | DCPO apprised the Chairperson about progress achieved so far in organizing Aadhaar camps for creation of Aadhaar Cards for the children but 9 children are still left out due to various issues and that the matter of pending AADHAR card has been taken up with the State authorities of AADHAR and the process is going on. The Chairperson directed DCPO to take necessary steps to expedite the process. | DCPO |


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| 7 | Economic Development | Excise | | Drive against the illegal sale of liquor in the road side Dhabas. | The Chairperson enquired about the status of the drive against the illegal liquor sales at Dhabas near the National Highway, the Superintendent of Excise provided a comprehensive report in this regard. He further informed that raids have been conducted at 20 nos. of Dhabas and Notices are also sent in this regard. | Superintendent of Excise |
| 8 | Infrastructure | PWD (Electrical) | | AMC for the maintenance of Electrical Connectivity of Nagaon Medical College. | The Chairperson enquired about the progress of awarding Annual Maintenance Contract (AMC) for the installed electrical system in Nagaon Medical college. The EE, PWD (Electrical) informed that a letter has been sent to the Principal of the Medical College and the issue will be resolved as early as possible. The Chairperson directed EE, PWD (Electrical) to submit a copy of the letter to the district administration. The Chairperson also directed EE, PWD (Electrical) to convene a meeting regarding Annual Maintenance of Medical College with CEO, ZP, ADC (Health), Jt.DHS and Principal of Medical College at the earliest. | EE, PWD (Electrical) & ADC (Health) |
| 9 | Reforms, Governance Facilitation and Regulation | Environment & Forest | | (i) Incursions of Rhinoceros into residential areas and attack on human. | The Asst. Labour Commissioner apprised the chairperson of a recent issue of attack by Rhinoceros in Kaliabor Tea Estate (Sonari Division) and informed that necessary treatment has been provided to the injured and the representatives from the department were sent to take stock of their treatment & well-being. | DFO (Territorial) & Asst. Labour Commissioner |
| 10 | Social Sector | Education | | (i) Regarding implementation of Mukhya Mantri Nijut Moina Aachoni. ii) Summer Camps. | (i) The Inspector of Schools, Nagaon provided a comprehensive update on the progress of the scheme in the district and informed that 8602 nos. of eligible HS students from 59 Nos. of Secondary/Sr. Secondary level schools and 1800 Nos. of HS students from 6 nos. of colleges are being identified as beneficiary of Nijut Monina Scheme 2025-26. (ii) The Chairperson enquired about the organization of summer camps in the schools and steps taken to address the phobia of English subject in the minds of | IS, Nagaon |


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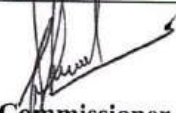
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| - | | | | | the students from Assamese medium. The Inspector of Schools informed that Summer camps have been completed in most of the schools within the period from 25th June to 30th June, 2025. Regarding special classes of English subject, the IS informed that a meeting was held with all the BEEOs and necessary steps will be taken for conduction of the classes. | |
| 11 | Economic Development | Animal Husbandry and Veterinary Department, Nagaon | National Livestock Mission. | (i) Promotion of Poultry farming. (ii) Dog-bites and Anti- Rabies Vaccination of cattle. | (i) DVO informed that a detailed discussion has been held with the Director of the department on the active engagement & encouragement of District Commissioner, Nagaon and Project Report has been submitted at Head Office in Guwahati. He also informed that Hon'ble Director has given the assurance for fulfillment of requirement as per capability of the Government as early as possible. (ii) The Chairperson enquired about the status of availability of Anti-Rabies vaccines to tackle the issues of Dogbite affecting cattle and the DVO apprised that anti-Rabbies Vaccine is available at the District Disease Diagnostic Laboratory, Nagaon and vaccination process is going on at the different dispensaries at Free of Cost. Awareness among the pet lover and farmers about the requirement of vaccine is also continuing in field level. | DVO, Nagaon |
| 12 | Economic Development | PWD(Roads) | | (i) Repairing of Road from Demou to Nagaon town. (ii) Construction of a Box Culvert near Nidan Hospital, Nagaon. | (i) The EE reported the road work from Demou to Nagaon is in progress in full swing and the felling of tree required in road widening is also completed. The Chairperson directed EE to complete the work at the earliest. (ii) The EE informed that the permission from Railways is yet to be received for construction of a culvert near Nidan Hospital, Nagaon. Since the land belongs to the Railways, the EE requested District Administration for communication with DGM, NF Railway, Lumding for securing necessary permission. The Chairperson assured of necessary assistance from the District Administration in this regard. | EE, PWD(R) |


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| 13 | Economic Development | Sericulture Department | | Eri Sector. | The Chairperson sought an update on the status of Eri sector in the district and the Asstt. Director, Sericulture apprised that Kesseru nursery in Promila ECC, 10000 nos. and in Jakhlabandha ECC, 10000 nos. and Eri rearing in Gaspara circle, Raha circle, and Kathiatoli circle is being carried out. The Chairperson directed Asstt. Director, Sericulture to take all the necessary steps to enhance the production in Eri sector. | Asstt. Director, Sericulture |
| 14 | Economic Development | Cooperative Societies | (i) MPACS (ii) Srimanta Sankar Deva Sangha Thrift & Credit Cooperative Society Ltd., Nagaon. | | i) The Chairperson inquired about the progress of MPACS scheme and the DRCS, Nagaon provided a comprehensive update on the same. (ii) DRCS informed the inauguration of the society was held on 28 th June, 2025 and informed that Rs 3 Crore has been received for this purpose. She further informed that multipurpose work activities under the society has been started at Kaliabor. | Deputy Registrar of Cooperative Societies, Nagaon |
| 15 | Infrastructure | Public Health Engineering Department. | | (i) Electrical Power supply disconnected at various Water Supply Schemes due to not payment of bills. (ii) MRF Facility. (iii) The DPM, NHM raised an issue regarding provisions for JJM connection in Simonabasti Model Hospital. | (i) The Chairperson enquired about the current status of the pending electricity bills and the EE, PHE updated that Rs 49 Lakh has been received from the department for payment of the electricity bills of various water supply schemes under Nagaon Division. (ii) The Chairperson sought an update on the MRF facilities in the district and the EE, PHED apprised her with the relevant information and mentioned that 4 MRF facilities (in Raha, Kaliabor, Khagarijan & Bajiagaon) are currently present in the district. He further informed that adequate steps are being taken to create awareness among the people regarding the MRF Facilities. (iii) The Chairperson directed concerned EE, PHE to provide JJM connection at the earliest. | EE, PHE |


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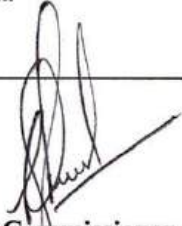
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| 16 | Economic Development | Fisheries Department | | <p>(i) Kisan Credit Card (KCC) Facility to eligible Fishermen.</p> <p>(ii) Fishing Ban period.</p> <p>(iii) Pradhan Mantri Matsya Sampada Yojana (PMMSY)</p> | <p>(i) The Chairperson sought an update on the status of KCC approved for fishermen in the district and progresses achieved in this regard. The Fishery Development Officer provided a comprehensive update on the progress achieved so far.</p> <p>(ii) The DFDO informed that with the conclusion of the fishing ban period (1st April to 15th July), enforcement activities have ended. During the ban period, a total of 30 nos. of awareness programmes were conducted. However, the department will continue to undertake awareness initiatives as and when required to ensure sustainable fishing practices.</p> <p>(iii) The Chairperson sought an update of the scheme PMMSY. The DFDO informed that under PMMSY new rearing ponds are being constructed and out of total target of 2300 beneficiaries under Livelihood support for Fish Farmers a total of 2294 beneficiaries has been achieved till date. The Chairperson directed DFDO to take necessary steps to meet the target at the earliest.</p> | DFDO, Nagaon |
| 17 | Economic Development | Transport Department | | <p>i) Revenue Collection target for the financial year 2025-26.</p> <p>ii) Illegal Parking of vehicles and roadside shops encroaching the road space.</p> <p>iii) Regularization of the e-Rickshaws.</p> | <p>i) DTO informed that the target of revenue collection for FY 2025-2026 is Rs. 110,36,49,000/-. The revenue collected till 31st July 2025 is Rs. 33,44,52,036/- which is 30.30% of the total revenue target. The Chairperson directed DTO to take necessary steps to meet the target within the stipulated time.</p> <p>ii) DTO informed that regular Enforcement drives are going on against illegal parking and illegal encroachment of roads by shop vendors. The Chairperson directed DTO to take strict actions against those found violating the instructions.</p> <p>(iii) DTO informed that there are regular special drives against E-rickshaw to prevent traffic congestion inside town, minor e-rickshaw drivers, ensuring they follow the fixed route given by Municipality as well as Police Department.</p> | DTO, Nagaon |


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| 18 | Economic Development | District Industries & Commerce Centre | (i) CMAAA & PM-VISHWAKARMA. (ii) PM-VISWAKARMA | | (i) The Chairperson sought an update on the enrollment status under the respective schemes and the Assistant Manager apprised of the progress achieved in this regard. The Chairperson instructed officials to ensure seamless implementation of these schemes. (ii) The Chairperson sought an update on the status of the various levels of clearances and training imparted to the eligible beneficiaries. The Assistant Manager informed that training has been imparted to Boatmakers, Cobblers and Goldsmiths etc. | AM, DICC, Nagaon |
| 19 | Economic Development | Tourism Department | | Review of the progress of "Jongal Balahu Kshetra" at Raha. | TDO reported a 90% progress of the construction of "Jongal Balahu Kshetra" at Raha, remarking that the project will be completed by 31 st August, 2025. The Chairperson directed TDO to achieve completion within the stipulated time. | CDC, Raha&TDO, Nagaon |
| 20 | | Labour Department | | (i) NIRMAN SAKHI Scheme. (ii) Eti Koli Duti Paat Scheme. | (i) The Asst. Labour Commissioner informed that 20000 workers were registered in the old portal and since, the launch of Nirmaan Sakhi portal, 6599 no. of applications have been received, 1730 have been approved, 143 rejected and 1466 have been reverted. The Chairperson instructed to take the necessary steps to include all the names of workers eligible under the scheme. (ii) The Chairperson sought an update on the progress achieved so far in the implementation of the scheme. The Asstt. Labour Commissioner apprised Chairperson that 16,851 forms have been collected and sent for digitization out of a total of 22,551 beneficiaries. The Chairperson directed Asstt. Labour Commissioner to ensure that no genuine beneficiary is left out in the process. | Asst. Labour Commissioner, Nagaon |


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| Sl. No. | Sector | Administrative Department | Scheme/ Project /Programme | Issues Discussed | Decision/ Action to be taken. | Agency responsible & Timeline |
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| 21 | Economic Development | Assam Urban Water Supply and Sewerage Board | AMRUT | The EE, PWD (R), Nagaon, Batadroba, Raha & Barhampur Territorial Road Division raised an issue regarding pipeline of AMRUT that is to be rectified in ARB Road, Lakhinagar Chariali. | The Chairperson directed EE, Assam Urban Water Supply and Sewerage Board to resolve the issue at the earliest. | EE, Assam Urban Water Supply and Sewerage Board |


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The Chairman also reviewed the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:


| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---------|---|--|-----------------------|--|
| 1 | Kaliabor Samaguri Irrigation Division | <p>The EE, Kaliabor Samaguri Irrigation Division reported the progress of the schemes :-</p> <ul style="list-style-type: none"> • Renovation of Samuguribeel LIS (Ph-I) under SOPD-G for the year 2023-24 • 2 Points of Solar powered MDTW Scheme at Brahmacharisatra and Haibhargaon under SOPD-G for the year 2024-25. • MAINTAINENCE AND REPAIRING OF PUTHIKHAITY POINT NO. 10 LIS UNDER M&R FOR THE YEAR 2024-25 • CONVERSION OF DIESEL ENGINE VT PUMPSET TO SOLAR POWERED SUBMERSIBLE PUMP SET AT SOUTH PET PELUA DTWS UNDER SOPD-G FOR THE YEAR 2024-25. • SOLAR POWERED MDTW SCHEME AT RAHDHALA GP AT KALIABOR LAC UNDER SOPD FOR THE YEAR 2024-25 | 70% | 31/01/2026 |
| | | | 95% | 30/08/2025 |
| | | | 15% | 30/06/2025 |
| | | | 87% | 30/09/2025 |
| | | | 65% | 31/12/2025 |
| 2 | Nagaon-Batadrava-Raha-Barhampur Irrigation Division | <p>The EE, Nagaon-Batadrava-Raha - Barhampur Irrigation Division reported the progress of the schemes :-</p> <ul style="list-style-type: none"> • Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24. • IIS for KRB & SRB: Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24. • Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24. • Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25. • Paschim Palasha Gaon ELIS under RIDF- XXX (NABARD) for the year 2024-25. • Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25. • Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD- XXVII | 98% | December, 2025 |
| | | | 40% | December, 2025 |
| | | | 60% | December, 2025 |
| | | | 85% | July, 2025 |
| | | | 20% | March, 2026 |
| | | | 66% | March, 2026 |
| | | | 35% | December, 2025 |
| 3 | Dhing - Rupahihat Irrigation Division | <p>The EE, Dhing - Rupahihat Irrigation Division reported the progress of the schemes of the department-</p> <ul style="list-style-type: none"> • Renovation works of civil, electrical and mechanical part of Rupahibeel at Gorematikhowa (Pt. No. 2) under SOPD-G. • Renovation work of LIS from Puthikhaity Beel at Puthikhaity at Rupahi under SOPD- 8G for the year 2023-24. | 70% | 31/12/2025 |
| | | | 76% | 12/31/2025, Due to delimitation of LAC and vide C.E office order No. E-450287/44 Dt. 02-06-2025, The scheme is handed over to Kaliabor-Samaguri Division, Irrigation, Jakkhalabandha, Nagaon |


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| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---------|--|---|-----------------------|--|
| | | <ul style="list-style-type: none"> Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25. Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25. | 57% | 31/12/2025 |
| 4 | DoH&UA | <p>The AEE, DoH&UA, Nagaon reported the progress of schemes namely-</p> <ul style="list-style-type: none"> Construction of Modern Swimming Pool at M.G. Road, Nagaon. Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, Panigaon Chariali, Nagaon, under CIDF. Beautification of Morikollong lake. Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs. River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground). | 94% | 31/12/2025 |
| | | | 78% | 31/01/2026 |
| | | | 80% | 31/12/2025 |
| | | | 98% | 31/08/2025 |
| | | | 78% | 31/12/2025 |
| 5 | Water Resources | <p>The EE, Water Resources reported that the following schemes:-</p> <ul style="list-style-type: none"> Construction of embankment on the left bank of river kopilli at garokhunda, borchung to changchaki and on the right bank from bareguga to niz-narikali. Construction of new embankment from gorubandha to majorati gaon along left bank of river nikhari. Construction of new embankment from raha PWD RCC bridge to dubaritoli on the left bank of river kolong. Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.The EE informed that land acquisition is under process. Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur. Bank stabilization works of Akashi Ganga Lake at Batadrava Than. Pro-siltation measures against bank erosion of river Brahamaputra at Bhurabandha area (Samaguri). | 75% | January, 2026 |
| | | | 50% | January, 2026 |
| | | | 70% | January, 2026 |
| | | | 90% (LA Issues) | January, 2026 |
| | | | 80% (LA Issues) | December, 2025 |
| | | | 65% | December, 2025 |
| | | | 85% | December, 2025 |
| 6 | PWD, Dhing & Rupohihat Territorial Road Division | <p>The Executive Engineer, PWD, Dhing & Rupohihat Territorial Road Division reported that the following schemes namely:-</p> <p>MMUPNA</p> <ul style="list-style-type: none"> Improvement of road from Moirabari Lochanabori Belobori Road Part1 (Moirabari to Belobori) under MMUPNA for the year 2022-23 (RIDF - XXVIII), Dhing LAC. <p>MMPPNA</p> <ul style="list-style-type: none"> Dhupaguri Katahguri (Dhupaguri Bherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. | 85% | October, 2025. Work slowed down by contractor. Notice issued to expedite |
| | | | 90% | October, 2025. Work slowed down by contractor. Notice issued to expedite |


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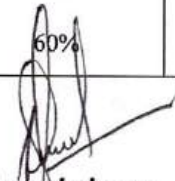
| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---------|---|--|-----------------------|--|
| | | <ul style="list-style-type: none"> Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. Balika Nangaldhua Kasakati Road. | 70% | December, 2025. Work slowed down by contractor. Notice issued to expedite |
| | | <ul style="list-style-type: none"> HatiparaKhatowal PWD Road at Tarabari to Rupahi College Road via GehuaChalchali. | 83% | October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority. |
| | | <ul style="list-style-type: none"> NagabandhaUdmari Road. | 85% | October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority. |
| | | <ul style="list-style-type: none"> Rupohi Marangaon PWD Road to Jukati Bajar Road. | 85% | October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority. |
| | | <ul style="list-style-type: none"> Mukundaati to Sutirpar Road via Jahajan. | 87% | December 2025. Work slowed down by contractor. Notice issued and also the matter is reported to higher authority. |
| | | <p>MMPNA</p> <ul style="list-style-type: none"> Periodic Renewal of JTB road-Paghali. GhahiKuruabahi Road - West KujidahMedhichuk. | 75% | December, 2025 |
| | | <p>PMGSY</p> <ul style="list-style-type: none"> MRL01-Jamuguri to GenduaPathar 2. | 80% | Work in progress Work halted by contractor for a long time. Matter reported to higher authority to proceed for contract Termination |
| | | <ul style="list-style-type: none"> Up-gradation of road from MRL 18-Jukuta to Pamila Jaran. | 42% | October, 2025. Work slowed down by contractor. Notice issued to expedite July, 2025 |
| 7 | PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division | <p>The Executive Engineer, PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division reported the progress of the following schemes namely:-</p> <p>ASOM MALA 2.0</p> <ul style="list-style-type: none"> Improvement and upgradation of road from Kathiatoli (From ch. 0.00Km to Kampur Jamunamukh to Doboka) to ch. 40.813KM) Road Under Assam Mala 2.0 for the year 2023-24, L=38.185 KM <p>SOPD-G</p> <ul style="list-style-type: none"> Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- LawkhowaNaltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC. | 34% | December, 2025 |
| | | | 90% | September, 2025 |


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| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---------|--------------------|---|-----------------------|--|
| | | <ul style="list-style-type: none"> Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC. Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23. | 40% | September, 2025 |
| | | <ul style="list-style-type: none"> Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23. | 29% | October, 2025 |
| | | <p>PMGSY-III:</p> <ul style="list-style-type: none"> MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon, MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar, Construction of Road from Dakhinpat Petboha | 50% | Court Case |
| | | <p>MMUPPNA</p> <ul style="list-style-type: none"> Improvement & strengthening of Road from Nagaon College Police point to Demow Bypass intersection from Ch. 180.00 m to 10290.00 m under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (RIDF-XXIX) for the year 2023-24 of District Nagaon (Nagaon LAC) | 87% | September, 2025 |
| | | <p>RIDE</p> <ul style="list-style-type: none"> Construction of Road from NH-27 to Potiapam under RIDF-XXIX-NABARD for the year 2023-24 of Nagaon District (Barhampur LAC), L= 3.200 Km. Construction of Road from Rangolu Sutargaon to Pukhuribasti from Ch. 0.00 m to Ch. 2600.00 m under RIDF-XXIX of NABARD for the year 2023-24. | 55% | October, 1 |
| | | <p>MMMPA</p> <ul style="list-style-type: none"> Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisora of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23. | 50% | October, 2025 |
| | | <p>MMNPPNA</p> <ul style="list-style-type: none"> Construction of Road from Nagaon Circuit House Chariali to Panigaon Chariali (Ch. 0.00 m to Ch. 2000.00 m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24. Improvement of Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tinali Roha College) (ch.58600.00 m to Ch. 58975.00m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24 | 67% | October, 2025 |
| | | <p>ARRBP</p> <ul style="list-style-type: none"> Const. of Bridges in Nagaon District i) Br. On Galani Madhapara Road Br. No. 1/1 on Nonoi Kamargaon Kamalchuk Adarsha Gaon Road. Pkg. CE/EAP/ ARRB/ OCB/ Bridges-2/Nagaon/05 Const. of Bridges in Nagaon District i) Br. 1/1 on KSB Road to Singimari Parghat. Pkg. No. CE/ EAP/ ARRB/ OCB/Bridge- 1/Nagaon/04 Const. of Bridges in Nagaon District i) Br. No. 1/1 on Phulaguri deobali Road | 62% | September, 2025 |
| | | | 62% | November, 2025 |
| | | | 45% | October, 2025 |
| | | | 65% | July, 2026 |
| | | | 9% | June,2026 (Pilling Work in Progress) |
| | | | 38% | January,2027 (Sub-structure work in progress) |
| | | | 42% | Dec, 2026 (Sub-structure work in progress) |


 District Commissioner,
 Nagaon.

| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---|---|--|-----------------------|--|
| 8 | PWD, Kaliabor & Barhampur Territorial Building Division | The EE, PWD, Kaliabor & Barhampur Territorial Building Division reported that progress of the following schemes namely:- <ul style="list-style-type: none"> Medical College at Nagaon: Hospital Building. | 99.90% | Work completed. Some minor repairing & maintenance works going on. |
| | | <ul style="list-style-type: none"> Establishment of new Engineering College Nagaon, Establishment of Model Degree College at Samaguri. Construction of District Science Centre and Planetarium at Kaliabor, | 98% 65% 85% | December, 2025 December, 2025 Will be Fixed after approval of revised estimate |
| | | <ul style="list-style-type: none"> Construction of 100 nos. of Model Secondary School at Baliuri Tea Estate under RIDF XXVIII. | 95% | October, 2025 |
| | | <ul style="list-style-type: none"> Construction of 100 nos. of Model Secondary School at Burapahar Tea Estate under RIDF XXVIII. | 27% | April, 2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Amluckie TE. | 35% | 18/08/2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Sakmuthia TE. | 31% | 27/07/2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Misa TE. | 50% | 15/07/2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Jagadamba TE. | 52% | 03/07/2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Kaliabor TE. | 75% | 15/07/2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Dijuvalley TE. | 77% | 04/07/2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Kellydin TE. | 45% | 22/07/2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Lungsung TE. | 30% | 21/07/2026 |
| | | <ul style="list-style-type: none"> Jagnnath community Hall Cum Skill Centre at Salana TE. | 32% | 01/08/2026 |
| | | <ul style="list-style-type: none"> Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC | 26% | 09/07/2026 |
| | | <ul style="list-style-type: none"> Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC | 28% | 18/08/2026 |
| | | <ul style="list-style-type: none"> Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC | 25% | 16/07/2026 |
| | | <ul style="list-style-type: none"> Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC. | 75% | 16/07/2026 |
| | | <ul style="list-style-type: none"> Jagannath Community Hall cum Skill Center at Dhantola T.E. under Barhampur LAC | 54% | 20/08/2026 |
| | | <ul style="list-style-type: none"> Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC. | 45% | 26/09/2026 |
| | | <ul style="list-style-type: none"> Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC | 30% | 15/08/2026 |
| <ul style="list-style-type: none"> Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode. | 16% | 16/07/2026 | | |
| <ul style="list-style-type: none"> Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at Katiatoli Block, (under SSA). | 39% | March, 2026 | | |
| <ul style="list-style-type: none"> Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI. | 78% | 15/03/2026 | | |
| <ul style="list-style-type: none"> Transformation of Kampur HS & MP School as centre of excellence under NESIDS-OTRI. | 60% | 14/03/2026 | | |


 District Commissioner,
 Nagaon.

| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---------|--|--|--|--|
| | | <p>Infrastructure development of 126 nos. of Secondary Schools under RIDF - XXIX during 2023-24 for :</p> <ul style="list-style-type: none"> • Chapanala H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII) • Kaliabor Girls' H.S. School on Engineering, • Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon • "Establishment of Government Model Degree College at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Education / Training Institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII) | <p>35%</p> <p>40%</p> <p>90%</p> <p>38%</p> | <p>07/07/2026</p> <p>07/07/2026</p> <p>31st August, 2025. Work slowed down by the Contractor. Letter issued to expedite.</p> <p>16/05/2027</p> |
| 9 | PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat & Samaguri Territorial Building Division | <p>The EE, PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat&Samaguri Territorial Building Division reported that progress of the following schemes namely:-</p> <ul style="list-style-type: none"> • Development of BatadravaThaan as Cultural and Tourist Destination at Batadrava, Nagaon • Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon. • Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon. • Construction of Public Bus Stand with all modern facilities at Morikolong. • Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building). • Construction of 9 Nos. of Model Women College at Batadrava. • Construction of New Circuit House (G+3) RCC Building at Nagaon. • Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS. • Jagannath Community and skill center at:- <ul style="list-style-type: none"> (i) Borpani T.E. (ii) Amsoi T.E. (iii) Balikuchi TE under Raha LAC • Up gradation of Govt. Polytechnic and ITI in Assam as centre of Excellence(Construction). <p>MSDP :-</p> <ul style="list-style-type: none"> • Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa <p>RIDE :-</p> <p>Infrastructure development for 126 Nos. Secondary School under RIDF XXIV during 2023-24 for-</p> | <p>Phase-I: 99%</p> <p>Phase II: 96%</p> <p>77%</p> <p>90%</p> <p>68%</p> <p>98%</p> <p>73%</p> <p>37%</p> <p>80%</p> <p>46%</p> <p>46%</p> <p>46%</p> <p>98%</p> <p>52%</p> | <p>Phase-I: October,2025</p> <p>PhaseII: October,2025</p> <p>31/08/2025</p> <p>31/08/2025</p> <p>March, 2025</p> <p>31/08/025</p> <p>December, 2025</p> <p>March, 2026</p> <p>31/08/2026</p> <p>October, 2025</p> <p>October, 2025</p> <p>October, 2025</p> <p>October, 2025</p> |


 District Commissioner,
 Nagaon

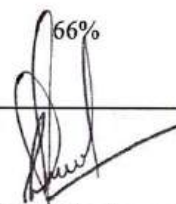
| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---------|--------------------|--|--|---|
| | | i) Salmara High School ii) Jaramari Char D.K.B High school iii) Batadrava SS Sankardev High school iv) Kashori High school v) Senchowra Amar Borkakoti HSS vi) Singimari MD Ali HS School | 45% 10% 36% 33% 45% 3% | June, 2026 June, 2026 June, 2026 June, 2026 June, 2026 June, 2026 |
| | | NESIDS :- <ul style="list-style-type: none"> Transformation of 50 Nos. of School of State under NESID-OTRI (i) Haiborgaon High School at Nagaon District. | 37% | March, 2026 |
| 10 | SSA | <p>The DPE, SSA reported the progress of the schemes as follows:-</p> <ul style="list-style-type: none"> ACR for 2024-25 under SSA Major Repairing (Secondary) under SSA for 2024-25: Major Repairing (Secondary) under SSA, 2023-24: Toilet under SSA, 2024-25: Science Lab (Secondary) under SSA, 2024-25: <p>PM-Shri School</p> <ul style="list-style-type: none"> Addl. Class Room for the year 2023-24: Science Lab (Sec) for the year 2023-24: Science Lab (Sec) for the year 2024-25: Major repairing for the year 2024-25: <p>SBM-G</p> <ul style="list-style-type: none"> Girls Toilet for the year 2024-25: Boys Toilet for the year 2024-25: <p>PM-CSPY</p> <ul style="list-style-type: none"> ACR Major Repair | <p>Out of total 186, 156 nos. completed and 30 Nos. are in progress.</p> <p>Out of total 4 nos., 4 are in progress.</p> <p>Out of 22 nos., 22 nos. are in progress.</p> <p>out of total 6 nos., 6 are in progress.</p> <p>out of total 1 nos., 1 is in progress.</p> <p>out of total target 10 Nos., 10 Nos. are in progress</p> <p>out of total target 2 Nos., 2 Nos. are in progress</p> <p>out of total target 4 Nos., 4 Nos. are in progress</p> <p>out of total target 8 Nos., 8 Nos. are in progress</p> <p>out of total target of 60 Nos., 58 Nos. are in progress</p> <p>out of total target of 48 Nos., 46 Nos. are in progress</p> <p>out of total target of 8 Nos., 8 Nos. are in progress</p> <p>out of total target of 19 Nos., 8 Nos. work are completed and 11 nos. are in progress</p> | <p>1 no. fund not received and 1 no. land issue.</p> <p>1 no. fund not received and 1 no. land issue.</p> |


 District Commissioner,
 Nagaon.

| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---------|--------------------|--|---|---|
| | | <ul style="list-style-type: none"> • Library • Girls Toilet • Boys Toilet • Kitchen Room • Dysfunctional Girls Toilet • Repair water | <p>out of total target of 3 Nos., 3 Nos. are in progress</p> <p>out of total target of 7 Nos., 7 Nos. are in progress</p> <p>out of total target of 6 Nos., 6 Nos. are in progress</p> <p>out of total target of 5 Nos., 5 Nos. are in progress</p> <p>out of total target of 3 Nos., 2 Nos. are completed and 1 no. is in progress</p> <p>out of total target of 26 Nos., 20 Nos. are completed and 6 nos. are in progress</p> | |
| 11 | Sewerage Board | <p>As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board:-</p> <p>1) Sewerage Treatment Plant Detail Progress:- Supply Installation of Sewerage Pipeline.</p> <p>2) Status of Water Supply Project under AMRUT</p> <p>3) Re-costruction of OHSR and ancillary works at Zone -3A of Nagaon Water Supply Project under UIDF</p> | <p>87.5%</p> <p>3.31%</p> | <p>December, 2025</p> <p>Commissioned and handed over to Nagaon Municipal Board on 24/05/2025.</p> <p>Demolishing work of existing ESR is going on and construction work will be completed on June, 2026.</p> |
| 12 | NHM, Nagaon | <p>The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely:-</p> <ul style="list-style-type: none"> • Up Gradation of Panigaon PHC to CHC at Nagaon District under NHM, Assam • Construction of New Primary Health Centre with Residentialaccomodation at Puthimari in Nagaon District under NHM ,Assam • Construction of New PHC at Kuthori in Nagaon district under NHM, Assam • Construction of Co-Location of Ayush OPD at Jakhlabandha PHC (Kuthari MPH) in Nagaon District under NHM Assam <p>PM ABHIM Work : Construction of building less Sub Health Centres:-</p> <ul style="list-style-type: none"> ➤ Jewmari SC ➤ Beloguri SC ➤ Gaspara SC | <p>45%</p> <p>95%</p> <p>35%</p> <p>40%</p> <p>95%</p> <p>95%</p> <p>90%</p> | <p>11/10/2025</p> <p>31/07/2025</p> <p>11/10/2025</p> <p>Work Stopped by, Contractor</p> <p>Public issue Work Stopped by Contractor 31/08/2025</p> |


 District Commissioner,
 Nagaon.

| Sl. No. | Name of Department | Name of Major Schemes/Project | Physical Progress (%) | Target date for completion |
|---------|---------------------------------|--|--|--|
| | | <ul style="list-style-type: none"> ➤ Bhakatgaon SC ➤ Chalchali SC: ➤ Jukuta: ➤ Gayangaon SC: ➤ SingiaSC: ➤ TakoubariSC: ➤ Sunarigaon SC: ➤ Salmara: ➤ Dimaruguri: ➤ Joyshree: ➤ Nabasti : ➤ Biharigaon SC: ➤ Bhotiigaon SC ➤ Narttamgaon SC: ➤ Udantala SC: ➤ Tubukigrant SC: ➤ GehuaChalchali: ➤ ChaparmukhSC : ➤ Bagori SC ➤ Kutayoni SC: ➤ Ghilani: ➤ Niz JaarabariSC : ➤ Bamuni MPHC. ➤ Kuthori MPHC. ➤ Pubthoria-2 SC. | <ul style="list-style-type: none"> 95% 80% 80% 95% 95% 70% 75% 85% 75% 90% 90% 92% 75% 70% 70% 85% 80% 70% 85% 30% 90% 70% 60% 90% | <ul style="list-style-type: none"> Work Stopped by Contractor Work Stopped by Contractor Work Stopped by Contractor Work Stopped by Contractor Work Stopped by Contractor Work Stopped by Contractor Work Stopped by Contractor 30/10/2025 Work Stopped by Contractor 30/09/2025 30/09/2025 Work Stopped by Contractor Work Stopped by Contractor Work Stopped by Contractor 30/11/2025 30/11/2025 30/11/2025 30/12/2025 Work withdrawn 30/11/2025 Work Stopped 30/09/2025 31/08/2025 31/08/2025 31/08/2025 |
| | | <p>Construction of BPHU under PM-ABHIM:-</p> <ul style="list-style-type: none"> ➤ Raha Rantholi. ➤ Kathiatoli. ➤ Tarabari. ➤ Samaguri. ➤ District Drug Control office at B.P Civil Hospital. | <ul style="list-style-type: none"> 95% 75% 75% 75% 98% | <ul style="list-style-type: none"> 31/08/2025 31/08/2025 31/08/2025 31/08/2025 31/08/2025 |
| 13 | Kaliabor PHE Division, Kaliabor | 45 Nos. of Piped water supply schemes | Kaliabor PHE Division, Kaliabor | 45 Nos. of Piped water supply schemes |
| 14 | Handloom & Textiles, Nagaon | <p>1. Batadrava Handloom Cluster Development Programme:</p> <p>(i) Individual work shed</p> <p>(ii) Looms & Accessories- 77 nos. of Looms & Accessories have been distributed out of 108 nos.</p> <p>(iii) Complete set of Jacquard Machine- 4 nos of Complete set of Jacquard Machine have been distributed out of 6 nos.</p> | <ul style="list-style-type: none"> 70% 70% 66% | <ul style="list-style-type: none"> Ongoing Scheme Ongoing Scheme Ongoing Scheme |


 District Commissioner,
 Nagaon.

| Sl. No. | Name of Department | Name of Major Schemes / Project | Physical Progress (%) | Target date for completion |
|---------|-----------------------------------|---|-----------------------|--|
| | | 2. Handloom Weavers Mudra Scheme:- (Awareness and collection of applications is under process) | | 30/03/2026 |
| 15 | Nagaon Soil Conservation Division | <ul style="list-style-type: none"> • 11 Nos. of NRM Works • Water Harvesting & Water Distribution Project at Hayangthal under RIDF-XXX • Nagaon-WDC-II/2024-25 (Chapanala)-PMKSY-2.0 | 40% --- --- | 31/12/2025 Work to be started soon Work to be started soon |

The meeting ended with vote of thanks from the Chair.

Digitally signed by
DEVASHISH SHARMA

Date: 20-08-2025
District Commissioner,
16:44:08
Nagaon.

Date: 20/08/2025

Memo eFile No. E 26392/

(A)

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The TD & DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

(e-signed)
District Commissioner,
Nagaon.

ATTENDANCE SHEET



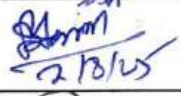

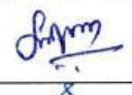

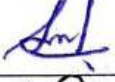
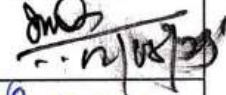
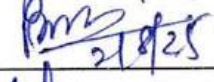
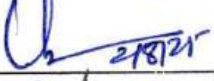

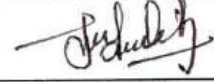





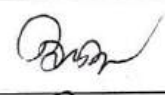

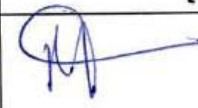



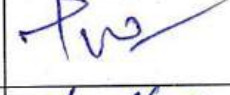

DDC MEETING FOR THE MONTH OF AUGUST/2025 OF NAGAON DISTRICT

VENUE : CONFERENCE HALL, D.C.'S OFFICE, NAGAON

DATE : 02/08/2025 TIME: 11:00 AM

| Sl. No. | Name | Designation | Mobile No. | E-mail | Signature |
|---------|----------------------------------|--|--------------------|-----------------------------|------------------------|
| 1 | Sri Devashish Sharma, IAS | District Commissioner, Nagaon | | | |
| 2 | Sri Manoj Kumar Sikaria, ACS | Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA | | | <i>Se</i> |
| 3 | Smti. Debajani Choudhury, ACS | District Development Commissioner, Nagaon | | | |
| 4 | <i>Manoj Kumar Sikaria, ACS</i> | Addl. District Commissioner, Nagaon | <i>881186115</i> | <i>manojkumar@gnail.com</i> | <i>MK 2/8/25</i> |
| 5 | | Addl. District Commissioner, Nagaon | | | |
| 6 | Sri Raj Baruah, ACS | Co-District Commissioner, Kaliabor Co-District | | | |
| 7 | Smti. Phyllis VLH Hrangchal, ACS | Co-District Commissioner, Raha Co-District | <i>7896118599</i> | | <i>ph</i> |
| 8 | | Addl. District Commissioner, Nagaon | | | |
| 9 | | Addl. District Commissioner, Nagaon | | | |
| 10 | | Addl. District Commissioner, Nagaon | | | |
| 11 | | Asstt. Commissioner, Nagaon | | | |
| 12 | | Asstt. Commissioner, Nagaon | | | |
| 13 | | Asstt. Commissioner, Nagaon | | | |
| 14 | | Asstt. Commissioner, Nagaon | | | |
| 15 | <i>Mridul Kr. Nath ACS</i> | <i>IFS, DEED.</i> | <i>8811860479</i> | | <i>MKN</i> |
| 16 | <i>Hemanta Kr. Das.</i> | <i>E. E. Nagaon</i> <i>Batadpala Raha Barhampur</i> <i>Classical</i> | <i>99561-23369</i> | | <i>HN</i> |
| 17 | <i>Nilam Pd. Borah</i> | <i>EE, Kaliabor Samagri Division, Looisalia</i> | <i>7002533129</i> | | <i>NB</i> |
| 18 | <i>Bhola Nath Regu.</i> | <i>ASWO, Nagaon</i> | <i>9435879492</i> | | <i>BR</i> |
| 19 | <i>Anjali Aysa.</i> | <i>DCPO, Nagaon.</i> | <i>9508830327</i> | | <i>Anjali 02/08/25</i> |
| 20 | <i>Bisara Jyoti Borah.</i> | <i>EE, Nagaon Building Division (PWD)</i> | <i>9435489179</i> | | <i>Bj</i> |
| 21 | <i>Pinku Majumdar</i> | <i>EE, Nagaon W.R. Division</i> | <i>9435548198</i> | | <i>PK</i> |
| 22 | <i>Ranjan Das.</i> | <i>AEE, PWD (NH)</i> | <i>8638811232</i> | | <i>RD</i> |
| 23 | <i>Prasanta Rongoi</i> | <i>DHO, Handloom & Textile</i> | <i>8761898758</i> | | <i>PR</i> |
| 24 | <i>Gautam Kumar Borah</i> | <i>Asstt. Manager DDC Nagaon</i> | <i>9435556132</i> | | <i>GB</i> |
| 25 | <i>Boris Borakoley</i> | <i>Asstt. of Encl., Nagaon</i> | <i>8876789004</i> | | <i>Boris 2/8/25</i> |

Contd.....


| Sl. No. | Name | Designation | Contact No. | E-mail | Signature |
|---------|-----------------------------|---|-------------|--------|---|
| 26 | Sri Murali Bhuyan | Supdt. Central Jail Nagam | 8638991431 | |  |
| 27 | Sri Rajko Chilly | Supdt Special Jail Nagam | 6501168199 | |  |
| 28 | Sri Indib Barmah | Jailw, Special Jail Nagam | 8134072901 | |  |
| 29 | Shri. Mani Ram Babumataky | A.D.M. Nagam | 6002347954 | |  |
| 30 | Swapan Kr Das | AGM, APDCL | 9864019326 | |  |
| 31 | Himangshu Talukder | DFDO | 9435089529 | |  |
| 32 | Dr. Sandhan Kr. Ichumud. | D.V.O | 9485068648 | |  |
| 33 | Dr. Jatijiban Bra | DD, TRCP, Nagam | 7002748006 | |  |
| 34 | Pranjal Bora | T.D.O, Nagam | 9404122492 | |  |
| 35 | Kabita Barmah | ALC, Nagam | 7502877308 | |  |
| 36 | Dr Dipakar Namah | Deputy Director of Extension & Services | 9475060110 | |  |
| 37 | Isakashi Mohan Pandit | JE, Agriculture for EE (Aghi) Nagam | 9706153122 | |  |
| 38 | Ashim Patra | SDAO, Nagam | 94351-80199 | |  |
| 39 | Eegan Talukder | EE (PHE), Nagam | 7002554453 | |  |
| 40 | Nikhil Deka | AEE PHE, Nagam | 9854553238 | |  |
| 41 | Jagadish Ch. Sarma | ASST. Director Socio culture | 7099935191 | |  |
| 42 | Rintu Chanthuy | Inspector of Legal Metrology Nagam | 9954081818 | |  |
| 43 | Budanta M. Bora | AEE, PWD ELECT. | 9435209893 | |  |
| 44 | Mridul K. Bora | P.W.D. Nagam Ecol. | 9935457811 | |  |
| 45 | Mumchira Chyaji | DIPRO, Nagam | 9365175100 | |  |
| 46 | Dr. Bhaskar Saha Naik Patra | AEE, Shing Sub-Division Sanitation | 9707662822 | |  |
| 47 | Ausyach Sa | AEE, Ryakhat Sub-Div (Nagam) | 9122211835 | |  |
| 48 | Narheem Amin | AEE, PHED Wing on EE (i/c) Shing Div | 9810635674 | |  |
| 49 | Dr. TK, Saikia | Jt. D H S Nagam | 9435060560 | |  |
| 50 | Anishan Borah | DPM, NHH | 9435010851 | |  |

| Sl. No. | Name | Designation | Contact No. | E-mail | Signature |
|---------|----------------------|--|----------------|-------------------------------------|----------------|
| 51 | Abdus Sattar | SPK, SS, Nagaon | 9435314629 | | |
| 52 | S. Pradeep Kumar | DPM, ASRLM | 7002667983 | | |
| 53 | Mahad Hazary | ET C.O. DTO (N) | 9430052423 | | |
| 54 | Laxminandan Pegu | E.E. Dwing - Road Unit DIM (STP) | 7008800 488 | | 02/08/25 |
| 55 | Marami Bhaktat | SPK, Nagaon | 9365203507 | | 02/08/25 |
| 56 | Pallab Jyoti Mahanta | AE (PWD Nagaon) | 8638858764 | | 2/8/25 |
| 57 | Shachindra Layek | AEE, PWD, (Bldg) | 70029 28486 | | 2/8/2025 |
| 58 | Shahid Hossain | AEE PWD (B) Kaliabor | 94351 52393 | | |
| 59 | Biman Jamali | EE, Kaliabor & Samaguri TRD, PWD. | 8638434760 | | |
| 60 | Deepjyoti Kalita | EE, Kaliabor (Barhampur TBD, Kaliabor) | 8638133834 | | |
| 61 | Pratim Baruah | D.S.O. Nagaon | 9365203338 | | |
| 62 | Ahmed Ibne Hafiz | AE Dwing Rupohibat TRD | 99547 99419 | | |
| 63 | Jim Nomi Saikia | AEE, Dwing & Rupohibat TRD | 96782 91761 | | |
| 64 | Parsh Borah | Employment Office, | 7896130 810 | | |
| 65 | Saiful Ahmed | DPM, ASDM, | 7002649220 | | |
| 66 | Anwar Sadat | Inspector / Auditor | 9678002663 | | |
| 67 | Rashida Saha | DE, AWWSSB, | 9401366891 | | |
| 68 | Amun Jyotirmukhi | A.E (Civil), NHM | 9435395973 | | |
| 69 | Bhritiger Ka Borah | JECO NHM | 8761924783 | | |
| 70 | Chandan Mozumdar | A.E. (C), NHM, Nagaon | 9707020651 | ae.civil.nhm. nagaon19@gmail.com | 02.08.2025 |
| 71 | Soapan Barman | DAO, BOM PESHAWAR, SS, Nagaon | 9864240866 | | |
| 72 | Pouyel Saikia | PWD Nagaon NH Div. J.I. | 6003827 996 | | |
| 73 | Mohammedur Rahman | EE, PWD (R) Dwing & Rupohibat TRD | 9401468253 | | |
| 74 | Raja Saikia | JOAA | | | |
| 75 | Miznal Bora | EE, PWD (R) Nagaon - Barhampur, Raka & Barhampur TRD | 94850 62166 | | |
| 76 | Pradeep Barua | S/F Nagaon | 708680 2166 | | |
| 77 | | | | | |

Monthly status of Fund receipt and utilization for the Month of July Year 2025

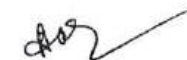
A. For Schemes: Fund received.

| Sl. No. | Admin Dept. | Name of Scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS /State/EAP etc. | Opening Balance with CAN/SNA/Others as applicable. | | Opening Balance with the District/Council /Others as applicable. | | Current year Allocation to District* | | Fund received in the current year | | Total fund available for Scheme | Funds utilized till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilization certificate submitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---------|-----------------------|--|----------------------|---------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|---|-------------|--|--|---|-----------------|-------------------------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of previous year | Of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Nagao n S.F. Division | CAMPA | | State CAMP A | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 15,10,528 | | | Nil | Nil | Nil | 15,10,528 | Work is under progress. |


 Divisional Forest Officer
 Nagaon Social Forestry Division
 Katimari: Nagaon

B. Schemes for which no fund received by the District/Council:For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned ministry/Department website to know the list of Central schemes of current and previous years)

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|---------------------------|---------------------|---------|---|
| 1 | Nagaon S.F. Division | SCCP, TSP, RFW, SFG | | Fund not received for the year 2023-24 & 2024-25. |
| | | | | |



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Physical progress of works under different schemes/Programmes/Projects across Departments of current year

| Sl. No. | Admin Dept. | Name of Scheme | Number of works sanctioned in the current year | Physical progress(%) | Financial progress(%) | Not started | Remarks |
|---------|----------------------|----------------|--|----------------------|-----------------------|-------------|--|
| | Nagaon S.F. Division | CAMPA | 1 | 80% | 80% | | Maintenance work is under progress for 1.5 ha nursery at Missa Roumari |



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

| Sl. No. | Admin Dept. | Name of scheme | Total number of works pending as on the last date of previous financial year | Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion | Reason for Delay | Physical progress (%) | Financial progress (%) | Not started | Remarks |
|---------|---------------------|----------------|--|---|------------------|-----------------------|------------------------|-------------|---------|
| 1 | Nagao S.F. Division | | Nil | | | | | | |
| | | | | | | | | | |



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Monthly Status of Fund Receipt and Utilisation for the Month of July 2025.

A. For Schemes: Funds Received

| Sl. No. | Admin Dept. | Name of Scheme (+ Implementation Agency) | PFMS Code and SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance with CAN/SNA/Others as applicable | | Opening Balance with District/Council/Others-as applicable | | Current Year Allocation to District | | Fund Received in the Current Year | | Total Funds available for Scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|--------------|-------------------|--|------------------------|--------------------------------|---|-------------|--|-------------|-------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|---|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1. | Soil Conservation | WDC-PMKSY-2.0 | AS-83 | CS & SS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |

B. Schemes for which no funds received by the District/Council:

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|---------------------------|-------------|---------|----------------|
| 1. | Soil Conservation | WDC-PMKSY | | |



Divisional Officer,
Nagaon Soil Conservation Division,
Katimari, Nagaon.

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2025-26).

| Sl. No. | Admin Dept. | Name of Scheme | Number of Works Sanctioned in the Current Year | Physical Progress (%) | Financial Progress (%) | Not Started | Remarks |
|---------|------------------------------------|--|--|-----------------------|------------------------|-------------|-----------|
| 1 | SOIL CONSERVATION DEPARTMENT | WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI) | 11 | 40% | 20% | NA | NRM Works |
| 2 | | RIDF-XXX | 1 | 100% | 0 | NA | NA |
| 3 | | RIDF-XXX | 1 | 30% | 0 | NA | NA |
| 4 | | RIDF-XXIX | 1 | 100% | 0 | NA | NA |

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year (2024-25).

| Sl. No. | Admin. Dept. | Name of Scheme | Total Number of Work Spending as on the Last date of previous Financial Year | Number of Years Delayed for completion | Reason for Delay | Physical Progress (%) | Financial Progress (%) | Not Started | Remarks |
|---------|------------------------------------|--|--|--|------------------|-----------------------|------------------------|-------------|-----------|
| 1 | SOIL CONSERVATION DEPARTMENT | WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI) | 9 | 0 | No | 100% | 100% | NA | NRM works |
| 2 | | SOPD-G(2024-25) | 1 | 0 | No | 100% | 100% | NA | NA |
| 3 | | RIDF-XXVIII | 1 | 0 | No | 100% | 100% | NA | NA |
| 4 | | RIDF-XXIX | 1 | 0 | No | 100% | 100% | NA | NA |



Divisional Officer,
Nagaon Soil Conservation Division,
Katimari, Nagaon.

(Small handwritten mark)

Monthly Status of Fund receipt and utilisation for the month of July 2025

A. for Scheme: Fund received

| Sl. No. | Admin Dept. | Name of Scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS /Sate/E AP etc. | Opening Balance with CAN/SNS/Others as applicable | | Opening Balance with the District/Council/ Others- As applicable | | Current Year Allocation to District | | Fund received in the Current Year | | Total funds available for scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the Current Year | Amount for which Ucs are pending as on date | | Remarks |
|---------|-----------------------------|--|----------------------|---------------------------------|---|-------------|--|-------------|-------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|---|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Handloom & Textiles, Nagaon | Batadrava Handloom Cluster Development Programme | Nil | CSS | Nil | Nil | Nil | Nil | 67.880 lakhs | Nil | 67.880 lakhs | Nil | 67.880 lakhs | 38.44499 lakhs | Nil | Nil | Nil | Nil | Nil | Nil |


 Assistant Director

Handloom & Textiles, Nagaon


Annexure-B**B. Schemes for which no funds are received by the District/Council**

| Sl No. | Administrative Dept. | Scheme Name | Reasons | Remarks if any |
|--------|-----------------------------|--|--|----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | Handloom & Textiles, Nagaon | Swanirbhar Naari | All financial matters are associated with the Nodal Agency Directorate of Handloom & Textiles, Assam Ghy-1 | |
| | | Handloom Weavers MUDRA Scheme | | |
| | | PMJJBY & PMSBY Scheme | | |
| | | Batadraba Handloom Cluster Development Programme | | |


Assistant Director
Handloom & Textiles, Nagaon

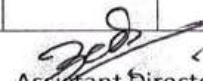
Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

| Sl No. | Admin. Dept. | Name of Scheme | No. of Works sanctioned in the Current Year | Physical Progress (%) | Financial Progress (%) | Not Started | Remarks |
|--------|-----------------------------|---|---|---|-------------------------|-------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Handloom & Textiles, Nagaon | Swanirbharnaari 2025-26 (State Flagship Scheme) | Nil | (i) Total Weavers Applied for Registration – 15637 nos. (ii) Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Trader – 1no. Entrepreneur – 2 nos. (iv) Total procured items for the 3 rd Phase – 31,535 pcs (v) Total procured value for the 3 rd Phase – Rs 68,40,950.00 | 68.40950 | Nil | Production is going on under this scheme. |
| 2 | | Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme) | 1 | (i) Individual Workshed – 23 Nos. (Physical progress - 100%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (Physical Progress- 77 nos.) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 4) | 27.60 30.78 0.897 | Nil | 100% of total amount has been deposited to the beneficiaries account directly 77 nos. of Looms & Accessories have been distributed out of 108 nos. 4 nos of Complete set of Jacquard Machines have been distributed out of 6 nos. |
| 3 | | Handloom Weavers MUDRA Scheme | Nil | Awareness and collection of applications is under process. | Nil | Nil | 40 beneficiaries have been targeted for the year 2025-26 |


 Assistant Director
 Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

| S I N O | Admin. Dept. | Name of Scheme | Total no. of works pending as on the last date of previous Financial Year | No. of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion | Reason for Delay | Physical Progress (%) | Financial Progress (%) | Not started | Remarks |
|------------------|-----------------------------|---|--|---|---------------------|---|------------------------------|--------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Handloom & Textiles, Nagaon | Swanirbharnaari 2024-2025 | Nil | Nil | Nil | (i) Total Weavers Applied for Registration – 15637 nos. (ii) Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Trader – 1no. Entrepreneur – 2 nos. (iv) Total procured items for the 3 rd Phase – 31,535 pcs (v) Total procured value for the 3 rd Phase – Rs 68,40,950.00 | 2.88163 | Nil | |
| 2 | | Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme) | Nil | Nil | Nil | (i) Individual Workshed – 23 Nos. (Physical progress - 100%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (Physical Progress- 37 nos.) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 2) | 27.60 30.78 0.897 | Nil 71 nos. 4 nos. | |
| 3 | | Handloom Weavers MUDRA Scheme | Nil | Nil | Nil | (i) No. of proposals submitted to the different banks for the year 2024-25 – 50 Nos. | 2 lakhs | Nil | |
| 4 | | Pradhan Mantri Jivan Jyoti Bima Yojana & Pradhan Mantri Suraksha Bima Yojana | Nil | Nil | Nil | No. of Workers/Weavers enrolled/claims settled under PMJJBY & PMSBY Scheme: (i) PMJJBY- 515 nos. (ii) PMSBY – 4047 nos. | Nil | Nil | |

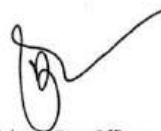

 Assistant Director
 Handloom & Textiles, Nagaon

Monthly Status of Fund receipt and utilisation for the Month of July'2025

A. For Schemes : Fund received.

Rs. In Lakh

| Sl. No | Admin. Dept | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CAN/SNA/Others-as applicable. | | Opening Balance With the District/Council/Others - as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised - till now Amount & % in Bracket | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|--------|-------------|---|----------------------|--------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-----------------|--|--|---|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Fishery | PMMSY | ASNG00010483 | CS/CSS | 299.0547 | 38.9783 | 0 | 0 | 193.95 | 21.55 | 193.95 | 21.55 | 338.033 | 264.678 (87%) | 29.408 (87%) | NIL | Yes | NIL | NIL | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |


 District Fishery Dev Officer
 Nagaon: Assam
Dist. Fishery Devt. Officer
Nagaon (Assam)

Annexure - B

B. Schemes for which no funds are received by the District/Council :

| S NO | Administrative Department | Scheme Name | Reasons | Remarks (if any) |
|------|---------------------------|-------------|---------|------------------|
| 1 | Fishery | Nil | NIL | |
| 2 | | | | |

Annexure - C


Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

| Si. No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Physical Progress (%) | Financial Progress (%) | Not Started | Remarks |
|--------|--------------|----------------|--|-----------------------|------------------------|-------------|---------|
| 1 | Fishery | Nil | NIL | Nil | Nil | Nil | |
| | | | | | | | |
| | | | | | | | |

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

| SI No. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion | Reason for Delay | Physical Progress (%) | Financial Progress (%) | Not Started | Remarks |
|--------|--------------|----------------|--|---|------------------|-----------------------|------------------------|-------------|---------|
| 1 | Fishery | PMMSY | 36Nos. | NIL | | 87% | 87% | 18Nos. | |
| | | | | | | | | | |


District Fishery Dev Officer
Nagaon: Assam
Dist. Fishery Devt. Officer
Nagaon (Assam)

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST 2025

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025

| Sl. No. | Name of Scheme | Name of Implementing /Executing Agency | Category CS/CSS/State/EAP etc. | Opening Balance | Fund received (Central Share) (Rs. In Lakh) | Fund received (State Share) (Rs. In Lakh) | Total Fund Available (Rs. in Lakh) | Total Fund Utilised (Rs. In Lakh) | UC Submitted against total fund | UC pending as on date | Physical Progress (%) | Financial Progress (%) | Target date of Completion | Any departmental issues | Remarks/ Reasons for delay |
|---------|---|--|--------------------------------|-----------------|---|---|------------------------------------|-----------------------------------|---------------------------------|-----------------------|-----------------------|------------------------|---------------------------|-------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Solar powered MDTW scheme (2 Points) at Teteliora area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25 | SOPD-G | State | Nil | 0 | 0 | 71.660 | 0 | Nil | Nil | 100% | 0 | Completed | Nil | Completed in the month of July-25. |
| 2 | Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25 | SOPD-G | State | Nil | 0 | 0 | 71.660 | 0 | Nil | Nil | 85% | 0 | Dec-25 | Nil | Due to inundation at field, PVC laying work of one point is pending. One Point completed. |
| 3 | Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25 | RIDF-XXX (NABARD) | CS/State | Nil | 0 | 0 | 150.000 | 0 | Nil | Nil | 20% | 0 | Mar-26 | Nil | Due to inundation at field, at present work is getting delayed. |
| 4 | Solar Powered 3 Pts. MDTW Scheme at Barhampur LAC under SOPD (SCSP) | SOPD (SCSP) | State | Nil | 0 | 0 | 107.490 | 0 | Nil | Nil | 100% | 0 | Completed | Nil | Completed in the month of July-25. |
| 5 | Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25 | SOPD (SCSP) | State | Nil | 0 | 0 | 107.490 | 0 | Nil | Nil | 66% | 0 | Mar-26 | Nil | Due to rainy season, work of one point could not be completed. 2 points completed. |


 Executive Engineer
 Nagaon Batadrava Raha Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST 2025

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2023-2024

| Sl. No. | Name of Scheme | Name of Implementing /Executing Agency | Category CS/CSS/State/EAP etc. | Opening Balance | Fund received (Central Share) (Rs. In Lakh) | Fund received (State Share) (Rs. In Lakh) | Total Fund Available (Rs. in Lakh) | Total Fund Utilised (Rs. In Lakh) | UC Submitted against total fund | UC pending as on date | Physical Progress (%) | Financial Progress (%) | Target date of Completion | Any departmental issues | Remarks/ Reasons for delay |
|---------|---|--|--------------------------------|-----------------|---|---|------------------------------------|-----------------------------------|---------------------------------|-----------------------|-----------------------|------------------------|---------------------------|-------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24. | SOPD-G | State | Nil | 0 | 0 | 99.120 | 0 | Nil | Nil | 98% | 0 | Dec-25 | Nil | Due to rainy season, repairing of small portion of watercourse is remaining. |
| 2 | IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24. | SOPD | State | Nil | 0 | 0 | 98.00 | 0 | Nil | Nil | 40% | 0 | Dec-25 | Nil | Due to rainy season, at present work is getting delayed. |
| 3 | Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24. | SOPD-G | State | Nil | 0 | 0 | 48.00 | 0 | Nil | Nil | 60% | 0 | Dec-25 | Nil | Due to rainy season, at present work is getting delayed. |



 Executive Engineer
 Nagaon Batadrava Raha Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST 2025

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

| SCHEMES SANCTIONED DURING THE YEAR 2021-2022 | | | | | | | | | | | | | | | |
|--|---|---------------------------------------|--------------------------------|---------------------------|---|---|------------------------------------|-----------------------------------|---------------------------------|-----------------------|-----------------------|------------------------|---------------------------|-------------------------|---|
| Sl. No. | Name of Scheme | Name of Implementing/Executing Agency | Category CS/CSS/State/EAP etc. | Amount allotted (In Lacs) | Fund received (Central Share) (Rs. In Lakh) | Fund received (State Share) (Rs. In Lakh) | Total Fund Available (Rs. in Lakh) | Total Fund Utilised (Rs. In Lakh) | UC Submitted against total fund | UC pending as on date | Physical Progress (%) | Financial Progress (%) | Target date of Completion | Any departmental issues | Remarks/ Reasons for delay |
| 1 | 3 | 4 | 5 | 6 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | | 21 |
| 1 | Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII | RIDF-NABARD-XXVII | Central/State | 64.676 | 0 | 0 | 0 | 0 | NA | NIL | 35% | 0% | Dec-25 | Nil | Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority and approval is obtained. Revalidation of the scheme is through FINASSAM is pending. |



Executive Engineer
Nagaon Batadrava Raha Barhampur Division (Irrigation)
Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON

DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING THE YEAR 2024-25

| SI NO. | NAME OF SCHEME | NAME OF IMPLEMENTING / EXECUTING AGENCY | CATEGORY - CS/CSS/STATE/IE AP ETC. | OPENING BALANCE | FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS) | FUND RECEIVED (STATE SHARE) (RS. IN LAKHS) | TOTAL FUND AVAILABLE (RS. IN LAKHS) | TOTAL FUND UTILIZED | UC SUBMITTED AGAINST TOTAL FUND | UC PENDING AS ON DATE | PHYSICAL PROGRESS | FINANCIAL PROGRESS | TARGET DATE OF COMPLETION | ANY DEPARTMENTAL ISSUES | REMARKS / REASONS FOR DELAY |
|--------|---|--|------------------------------------|-----------------|--|--|-------------------------------------|---------------------|---------------------------------|-----------------------|-------------------|--------------------|---------------------------|-------------------------|-----------------------------|
| 1 | Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25. | Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon | State | 35.83 | Nil | Nil | Nil | Nil | Nil | Nil | 57% | Nil | 30-12-2025 | Not yet arised | |
| 2 | Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25. | | State | 35.83 | Nil | Nil | Nil | Nil | Nil | Nil | 57% | Nil | 31-12-2025 | Not yet arised | |
| 3 | Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25 | | State | 42.84 | Nil | Nil | Nil | Nil | Nil | Nil | 100% | Nil | 02-06-2025 | Not yet arised | Completed |
| 4 | Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25 | | State | 17.138 | Nil | Nil | Nil | Nil | Nil | Nil | 100% | Nil | 05-06-2025 | Not yet arised | Completed |


 Executive Engineer
 Dhing-Rupahihat Division, Irrigation
 for Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON

DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024

| SI NO. | NAME OF SCHEME | NAME OF IMPLEMENTING / EXECUTING AGENCY | CATEGORY - CS/CSS/STATE/EAP ETC. | OPENING BALANCE | FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS) | FUND RECEIVED (STATE SHARE) (RS. IN LAKHS) | TOTAL FUND AVAILABLE (RS. IN LAKHS) | TOTAL FUND UTILIZED | UC SUBMITTED AGAINST TOTAL FUND | UC PENDING AS ON DATE | PHYSICAL PROGRESS | FINANCIAL PROGRESS | TARGET DATE OF COMPLETION | ANY DEPARTMENTAL ISSUES | REMARKS / REASONS FOR DELAY |
|--------|--|--|----------------------------------|-----------------|--|--|-------------------------------------|---------------------|---------------------------------|-----------------------|-------------------|--------------------|---------------------------|-------------------------|--|
| 1 | Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme 3 (H.P.) under Rupahihat LAC (four points) for the year 2023-24. | Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon | State | Rs 33.86800 L | Nil | Nil | Nil | Nil | Nil | Nil | 100% | Nil | Completed | Not yet arised | |
| 2 | Renovation works of puthikhaity elis (pt. no.-7) under sopd-g for the year 2023-24 | | State | Rs 4.20000 L | Nil | Nil | Nil | Nil | Nil | Nil | 100% | Nil | Completed | Not yet arised | |
| 3 | Renovation works of rupahi beel lis at borghat under sopd-g during the year 2023-24 | | State | Rs 24.00000 L | Nil | Nil | Nil | Nil | Nil | Nil | 100% | Nil | Completed | Not yet arised | |
| 4 | Renovation works of civil, electrical and mechanical part of rupahibeel is at gorematikhowa (pt no.2) under SOPD-G for the year 2023-24 | | State | Rs 14.00000 L | Nil | Nil | Nil | Nil | Nil | Nil | 70% | Nil | 31-12-2025 | Not yet arised | |
| 5 | Renovation work of lis from puthikhaity beel at puthikhaity at rupahi under sopd-g for the year 2023-24 | | State | Rs 8.60000 L | Nil | Nil | Nil | Nil | Nil | Nil | 76% | Nil | 31-12-2025 | Not yet arised | Due to delimitation of LAC and vide C.E office order No. E-450287/44 Dt. 02-06-2025, The scheme is handed over to Kaliabor-Samaguri Division, Irrigation, Jakhlabandha, Nagaon |


 Executive Engineer
 Dhing-Rupahihat Division, Irrigation
 for Rupahi, Nagaon

| B. | Schemes for which no funds are received by the District / Council : For (Please visit https://www.Indiabudget.gov.in/index:php-and-concerned-Ministry/Department-wbsite to know the list to know list of Central scheme of current and previous years) | | | |
|---------|--|-------------|---------|----------------|
| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
| 1 | Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon | Nil | Nil | Nil |


Executive Engineer
Dhing-Rupahihat Division, Irrigation
for Rupahi, Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY'2025
DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division, DoH&UA, Nagaon.

| Sl No. | Name of Scheme | Type of Project | Name of Implementing / Executing Agency. | T.S. Amount (in Lakhs) | Category- CS/CSS/ State/EAP/Etc. | Physical Progress (%) | Financial Progress (%) | Any Departmental issues. | Target Date of Completion | Remarks /Reasons for delay. |
|--------|--|-----------------|--|------------------------|----------------------------------|-----------------------|------------------------|--------------------------|---------------------------|--|
| 1 | Renovation of Swahid Bhawan at Nagaon. | CIDF | | 102.05 | State | 100% | 97.96% | ---- | Completed | |
| 2 | Construction of SHG Hut and Improvement of Open theater in front of circuit House, Nagaon. | CIDF | | 224.26593 | State | 100% | 100.00% | ---- | Completed | |
| 3 | Indoor Stadium at Nagaon under CIDF for the year 2020-21. | CIDF | | 408.635 | State | 100% | 98.04% | ---- | Completed | |
| 4 | Beautification with Modern Amenities at Milanpur Fishery, Nagaon. | CIDF | | 54.972 | State | 100% | 97.56% | ---- | Completed | |
| 5 | Construction of Modern Swimming pool at MG road under CIDF. | CIDF | | 712.75 | State | 94% | 84.00% | ---- | 31-12-2025 | 1.)Initially work started lately as Association didnot hand over the site. 2) Various On-site changes as directed by Higher Authorities. 3)During Monsoon progress of the work hampers. 4)During festive seasons progress of the work hampers for lack of manpower. 5)Decision for rear end gallery was still pending till April 2025) |

| | | |
|---|---|------|
| 6 | River Front Development and Beautification of River Kolong from Law College Bridge, Nagaon to RKB Bridge, Nagaon under CIDF for the year 2020-21. | CIDF |
| 7 | Beautification of Morikolong Lake at Nagaon under CIDF. | CIDF |
| 8 | Construction of Dr. Bhupen Hazarika Kala- Tirtha at Panigaon Chariali, Nagaon under CIDF. | CIDF |

Nagaon Sub-Division, Middle Assam Division, DoH&UA.

| | | | | | | |
|-----------|-------|-----|--------|-----|------------|--|
| 2200.5591 | State | 78% | 63.32% | --- | 31-12-2025 | <p>1) Initially project was taken over from PWD and execution started lately.</p> <p>2) Significant on site variation in comparison to original estimate hampered the progress of the work.</p> <p>3) As the project is River Front work during Monsoon the progress of the work is hampered significantly.</p> <p>4) During festive seasons progress of the work hampers for lack of manpower.</p> |
| 2534.171 | State | 80% | 60% | --- | 31-12-2025 | <p>1) Initially project was taken over from PWD and execution started lately.</p> <p>2) Change of alignment of the work due to proposal of ROB, hampered the progress of the work significantly.</p> <p>3) During Monsoon progress of the work hampers.</p> <p>4) During festive seasons progress of the work hampers for lack of manpower.</p> <p>5) As the project is along the waterbody, the progress is hampered significantly during the rainy season.</p> |
| 3118.89 | State | 78% | 68% | --- | 31-01-2026 | <p>1) Various on-site variations in comparison to original estimate</p> <p>2) During Monsoon progress of the work hampers.</p> <p>3) During festive seasons progress of the work hampers for lack of manpower.</p> |

| | | | | | | | | |
|----|--|-----------|--------|-------|-----|-----|-----|------------|
| 9 | Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs. | Infra ULB | 200.00 | State | 98% | 23% | --- | 30-08-2025 |
| 10 | Construction of 10 nos. Of drain at Kampur MB under Infrastructure Development in the ULBs(Gr-I,Gr-II,Gr-III) | Infra ULB | 200.00 | State | 85% | 23% | --- | 30-08-2025 |

Handwritten signature and date: 21/7/25.


Executive Engineer(i/c)
Middle Assam Division (Tech)
DoH&UA, Nagaon

**STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST, 2025
(INFRASTRUCTURE/WORKS DEPARTMENT)**

**DEPARTMENT: NAGAON W.R. DIVISION
DISTRICT: NAGAON**


SCHEMES SANCTIONED DURING YEAR 2024-2025

| Sl. No. | Name of Scheme | NAME OF IMPLEMENTING EXECUTING AGENCY | CATEGORY-CSS/S TATE/EAP ETC. | OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS) | FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS) | FUND RECEIVED(STATE SHARE) (RS. IN LAKHS) | TOTAL FUND RECEIVED(RS IN LAKHS) | TOTAL FUND UTILIZED(RS IN LAKHS) | UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS) | UC PENDING AS ON DATE | PHYSICAL PROGRESS(%) | FINANCIAL PROGRESS(%) | Target date of completion | ANY DEPARTMENTAL ISSUES | Remarks/REASONS FOR DELAY |
|---------|--|---------------------------------------|------------------------------|---|--|---|----------------------------------|----------------------------------|---|-----------------------|----------------------|-----------------------|---------------------------|-------------------------|---------------------------|
| 1 | CONSTRUCTION OF EMBANKMENT ON THE LEFT BANK OF RIVER KOPILLI AT GAROKHUNDA, BORCHUNG TO CHANGCHAKI AND ON THE RIGHT BANK FROM BAREGUGA TO NIZ-NARIKALI | NAGAON W.R. DIVISION | SOPD-G | 1425.00 | -- | -- | -- | -- | -- | | 75% | -- | January, 2026 | | Work in progress. |
| 2 | CONSTRUCTION OF NEW EMBANKMENT FROM GORUBANDHA TO MAJORATI GAON ALONG LEFT BANK OF RIVER NIKHARI | | SOPD-G | 600.00 | -- | -- | -- | -- | -- | | 50% | -- | January, 2026 | | Work in progress. |
| 3 | CONSTRUCTION OF NEW EMBANKMENT FROM RAHA PWD RCC BRIDGE TO DUBARITOLI ON THE LEFT BANK OF RIVER KOLONG | | SOPD-G | 600.00 | -- | -- | -- | -- | -- | | 70% | -- | January, 2026 | | Work in progress. |


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING YEAR 2023-2024


| Sl. No. | Name of Scheme | NAME OF IMPLEMENTING EXECUTING AGENCY | CATEGORY-CSS/S TATE/EAP ETC. | OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS) | FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS) | FUND RECEIVED(STATE SHARE) (RS. IN LAKHS) | TOTAL FUND RECEIVED(RS IN LAKHS) | TOTAL FUND UTILIZED(RS IN LAKHS) | UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS) | UC PENDING AS ON DATE | PHYSICAL PROGRESS(%) | FINANCIAL PROGRESS(%) | Target date of completion | ANY DEPARTMENTSAL ISSUES | Remarks/REASONS FOR DELAY |
|---------|--|---------------------------------------|------------------------------|---|--|---|----------------------------------|----------------------------------|---|-----------------------|----------------------|-----------------------|---------------------------|--------------------------|---------------------------|
| 1 | Bank stabilization works of Akashi Ganga Lake at Batadrava Than | NAGAON W.R. DIVISION | RIDF-XXIX | 785.97 | 217.27100 | | 217.27100 | 217.27100 | 217.27100 | | 65% | 27.6% | December, 2025 | | Work in progress |
| 2 | Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank. | | RIDF-XXIX | 327.00 | 277.21200 | 14.59015 | 291.80215 | 291.80215 | 291.80215 | | 100% | 89.2% | completed | | Work completed |
| 3 | Restoration of PWD road cum embankment at Rahachaki,Durgajan & Deobali area along right bank of river Kollong. | | RIDF-XXIX | 298.00 | 278.806 | 14.674 | 293.48000 | 293.48000 | 293.48000 | | 100% | 98.5% | completed | | work completed |
| 4 | A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli. | | NIDA | 300.00 | 262.76900 | 29.19658 | 291.96579 | 291.96579 | 291.96579 | | 100% | 97.3% | completed | | work completed |
| 5 | Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri) | | NIDA | 800.00 | 579.715 | | 579.7154 | 579.7154 | 579.7154 | | 85% | 72.5% | December, 2025 | | Work in progress. |
| 6 | Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area. | | SOPD-G | 354.00 | | 315.31601 | 315.31601 | 315.31601 | 315.31601 | | 100% | 89% | completed | | work completed |
| 7 | Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area. | | SOPD-G | 133.87 | | | --- | --- | --- | | 100% | --- | completed | | work completed |


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023


| Sl. No. | Name of Scheme | NAME OF IMPLEMENTING EXECUTING AGENCY | CATEGORY-CSS/STATE/EAP ETC. | OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS) | FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS) | FUND RECEIVED(STATE SHARE) (RS. IN LAKHS) | TOTAL FUND RECEIVED(RS IN LAKHS) | TOTAL FUND UTILIZED(RS IN LAKHS) | UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS) | UC PENDING AS ON DATE | PHYSICAL PROGRESS(%) | FINANCIAL PROGRESS(%) | Target date of completion | ANY DEPARTMENTAL ISSUES | Remarks/REASONS FOR DELAY |
|---------|---|---------------------------------------|-----------------------------|---|---|---|----------------------------------|----------------------------------|--|-----------------------|----------------------|-----------------------|---------------------------|-------------------------|---------------------------|
| 1 | Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22. | NAGAON W.R DIVISION | SDRF | 200.00 | Nil | Nil | 179.9185 | 179.9185 | 179.9185 | NIL | 100% | 90% | COMPLETED | | Work physically completed |
| 2 | Protection of Tinisuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank | NAGAON W.R DIVISION | RIDF-XXVIII | 471.70 | 403.257 | 21.224 | 424.481 | 424.481 | 424.481 | NIL | 100% | 100.00% | COMPLETED | | Work physically completed |
| 3 | A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli. | NAGAON W.R DIVISION | RIDF-XXVIII | 150.50 | 127.809 | 6.727 | 134.53600 | 134.53600 | 134.53600 | NIL | 100% | 100.00% | COMPLETED | | Work physically completed |
| 4 | A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli. | NAGAON W.R DIVISION | RIDF-XXVIII | 200.00 | 164.68950 | 8.999 | 173.68850 | 173.68850 | 173.68850 | NIL | 100% | 86.84% | COMPLETED | | Work physically completed |
| 5 | A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli. | NAGAON W.R DIVISION | RIDF-XXVIII | 187.80 | 159.627 | 8.401 | 168.02800 | 168.02800 | 168.02800 | NIL | 100% | 89.47% | COMPLETED | | Work physically completed |

| | | | | | | | | | | | | | | |
|----|---|---------------------------|-----------------|---------|----------|----------|-------------------|------------|------------|-----|-------------|---------|--------------------|------------------------------------|
| 6 | A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC. | NAGAON W.R DIVISION | RIDF- XXVIII | 1150.30 | 1091.756 | 57.4609 | 1149.21690 | 1149.21690 | 1149.21690 | NIL | 100% | 99.91% | COMPLET ED | Work physically completed |
| 7 | R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m). | NAGAON W.R DIVISION | RIDF- XXVIII | 1443.79 | 1137.094 | 46.26509 | 1183.35909 | 1183.35909 | 1183.35909 | NIL | 100% | 81.96% | COMPLET ED | Work physically completed |
| 8 | Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle. | NAGAON W.R DIVISION | RIDF- XXVIII | 180.00 | 153.877 | 8.099 | 161.97600 | 161.97600 | 161.97600 | NIL | 100% | 100.00% | COMPLET ED | Work physically completed |
| 9 | Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra. | NAGAON W.R DIVISION | RIDF- XXVIII | 2277.00 | 1945.891 | Nil | 1945.89100 | 1945.89100 | 1945.89100 | NIL | 100% | 85.46% | COMPLET ED | Work physically completed |
| 10 | Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur. | NAGAON W.R DIVISION | RIDF- XXVIII | 162.00 | 92.904 | Nil | 92.90400 | 92.90400 | 92.90400 | NIL | 80% | 57.35% | Decembe r, 2025 | Work in Progress L.A. Issues |


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022

| Sl. No | Name of Scheme | NAME OF IMPLEMENTING AGENCY | CATEGORY/STATE/ETC. | OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS) | FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS) | FUND RECEIVED(STATE SHARE) (RS. IN LAKHS) | TOTAL FUND RECEIVED (RS IN LAKHS) | TOTAL FUND UTILIZED(RS IN LAKHS) | UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS) | UC PENDING AS ON DATE | PHYSICAL PROGRESS(%) | FINANCIAL PROGRESS(%) | Target date of completion | ANY DELAYMENTS/AL ISSUES | Remarks /REASONS FOR DELAY |
|--------|--|-----------------------------|---------------------|---|---|---|-----------------------------------|----------------------------------|--|-----------------------|----------------------|-----------------------|---------------------------|--------------------------|-------------------------------|
| 1 | Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area | NAGAON W.R DIVISION | SOPD-G | 102.10 | -- | -- | 87.39539 | 87.39539 | 87.39539 | NIL | 100% | 100% | COMPLETED | | Work physically completed |
| 2 | Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22 | NAGAON W.R DIVISION | SOPD-G | 296.03 | -- | 263.95982 | 263.95982 | 263.95982 | 263.95982 | NIL | 100% | 89% | COMPLETED | | Work physically completed |
| 3 | Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22. | NAGAON W.R DIVISION | SOPD-G | 2000.00 | -- | 1315.11059 | 1315.11059 | 1315.11059 | 1315.11059 | NIL | 90% | 66% | January, 2026 | | Work in progress. L.A. issues |
| 4 | Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi. | NAGAON W.R DIVISION | SOPD-FDR | 240.18 | -- | -- | 215.56513 | 215.56513 | 215.56513 | NIL | 100% | 100% | COMPLETED | | Work physically completed |


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021

| Sl. No. | Name of Scheme | NAME OF IMPLEMENTING EXECUTING AGENCY | CATEGORY-CSS/STATE/EAP ETC. | OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS) | FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS) | FUND RECEIVED(STATE SHARE) (RS. IN LAKHS) | TOTAL FUND RECEIVED(RS IN LAKHS) | TOTAL FUND UTILIZED(RS IN LAKHS) | UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS) | UC PENDING AS ON DATE | PHYSICAL PROGRESS(%) | FINANCIAL PROGRESS(%) | Target date of completion | ANY DEPARTMENTAL ISSUES | Remarks/ REASONS FOR DELAY |
|---------|--|---------------------------------------|-----------------------------|---|---|---|----------------------------------|----------------------------------|--|-----------------------|----------------------|-----------------------|---------------------------|-------------------------|---|
| 1 | Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I) | NAGAON W.R DIVISION | SOPD-ODS | 2070.77 | -- | -- | 1872.22025 | 1872.22025 | 1872.22025 | Nil | 100% | 90.41% | Completed | | Work completed |
| 2 | Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E) | NAGAON W.R DIVISION | SOPD-ODS | 199.52 | Nil | Nil | Nil | Nil | Nil | Nil | 100% | Nil | Completed | | Work completed |
| 3 | Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F) | NAGAON W.R DIVISION | SOPD-ODS | 1357.45 | Nil | Nil | Nil | Nil | Nil | Nil | 35% | Nil | ---- | | Work is halted due to breach of the dyke at Hatimura. |


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF June 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)

SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023

| Sl. No. | Name of Scheme | Name Of implementing/ executing agency | Category- CS/CSS/STATE/EAP etc | Opening Balance | Fund received (Central share Rs. In Lakhs) | Fund Received (State Share Rs. In Lakhs) | Total Fund Available (Rs. In Lakhs) | Total Fund Utilized | UC Submitted against total Fund | UC Pending As on Date | Physical Progress (%) | Target Date of Completion | Any Departmental Issue | Remarks/ Reasons for delay |
|---------|--|--|--------------------------------|-----------------|---|--|--------------------------------------|---------------------|---------------------------------|-----------------------|------------------------|---------------------------|------------------------|---|
| 1 | PMGSY Ph-III, 2022-23 | PWD(ROADS) | CS | 0 | 0 | 0 | 0 | 0 | - | - | 90% | Oct-25 | | Work in progress Notice issued |
| 2 | MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23 | PWD(ROADS) | STATE | 0 | 0 | 0 | 0 | 0 | - | - | 98% | Oct-25 | | All are completed except two packages (Notice issued) |
| 3 | MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23 | PWD(ROADS) | STATE | 0 | 0 | 0 | 0 | 0 | - | - | 90% | Oct-25 | | Work in progress |
| 4 | MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23 | PWD(ROADS) | STATE | 0 | 0 | 0 | 0 | 0 | - | - | 96% | Oct-25 | | Work in progress |


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF July 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON

DEPARTMENT: PWD(Roads)

| SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024 | | | | | | | | | | | | | | |
|---|--|--|--------------------------------|-----------------|---|---|--------------------------------------|---------------------|---------------------------------|-----------------------|------------------------|---------------------------|------------------------|---|
| Sl.No. | Name of Scheme | Name Of implementing/ executing agency | Category- CS/CSS/STATE/EAP etc | Opening Balance | Fund received (Central share Rs. In Lakhs) | Fund Received (Sate Share Rs. In Lakhs) | Total Fund Available (Rs. In Lakhs) | Total Fund Utilized | UC Submitted against total Fund | UC Pending As on Date | Physical Progress (%) | Target Date of Completion | Any Departmental Issue | Remarks/ Reasons for delay |
| 1 | MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24 | PWD(ROADS) | STATE | 0 | 0 | 0 | 0 | 0 | - | - | 75% | Oct-25 | | All are completed except two packages (Notice issued) |
| 2 | MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24 | PWD(ROADS) | STATE | 0 | 0 | 0 | 0 | 0 | - | - | 90% | Oct-25 | | Work order in progress |
| 3 | MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24 | PWD(ROADS) | STATE | 0 | 0 | 0 | 0 | 0 | - | - | 55% | Oct-25 | | Work in progress |


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH O
(INFRASTRUCTURE / WORKS DEPARTMENT)

UST /2023

DISTRICT: NAGAON
DEPARTMENT: The
Executive Engineer, PWD,

| Sl.No. | Name of Scheme | Name Of implementing/ executing agency | Category- CS/CSS/ STATE/E AP etc | Opening Balance | Fund received (Central share Rs. In Lakhs) | Fund Received (State Share Rs. In Lakhs) | Total Fund Available (Rs. In Lakhs) | Total Fund Utilized | UC Submitted against total Fund | UC Pending As on Date | Physical Progress (%) | Financial Progress (%) | Target Date of Completion | Any Departmental Issue | Remarks/ Reasons for delay |
|--------|----------------|--|----------------------------------|-----------------|---|--|--------------------------------------|---------------------|---------------------------------|-----------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------------------|
| 1 | SOPD | PWD | ST | Nil | 0 | 258.7 | 258.7 | 258.74 | Submitted | NIL | | | | | |
| 2 | RIDF | PWD | EA | Nil | 161.09 | 0 | 0 | 161.09 | Submitted | NIL | | | | | |
| 3 | PMGSY | PWD | CS | Nil | 446.84 | 0 | 446.84 | 0 | Submitted | NIL | | | | | |
| 4 | CMGSY | PWD | | | | | | | | | 12.25% | NIL | | | Work Progress affected due to rain |

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

Annexure-A

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JULY, 2025

A. For Schemes: Fund Received

| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME (+ IMPLEMENTATION AGENCY) | PFMS CODE & SLS CODE | CATEGORY CS/CSS//STATE/EAP ETC. | OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE | | OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE | | CURRENT YEAR ALLOCATION TO DISTRICT | | FUND RECEIVED IN THE CURRENT YEAR | | TOTAL FUNDS AVAILABLE FOR SCHEME | FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET) | | AMOUNT FOR WHICH Ucs ARE PENDING AT THE END OF THE PREVIOUS YEAR | UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR | AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE | | REMARKS | |
|-------|------------------|--|----------------------|---------------------------------|---|-------------|--|-------------|-------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|---|-----------------|---------|-----|
| | | | | | CENTRAL SHARE | STATE SHARE | CENTRAL SHARE | STATE SHARE | CENTRAL SHARE | STATE SHARE | CENTRAL SHARE | STATE SHARE | | CENTRAL SHARE | STATE SHARE | | | OF PREVIOUS YEAR | OF CURRENT YEAR | | |
| | N/A | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

31/7/25

 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division,
 Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JULY, 2025

B. Schemes for which no funds are received by the District/ Council

| SL NO | ADMIN DEPARTMENT | SCHEME NAME | REASONS | REMARKS, IF ANY |
|-------|------------------|-------------|---------|-----------------|
| 1 | N/A | N/A | N/A | N/A |

31/7/25
Executive Engineer, P.W.D.
Kaliabor & Barhampur
Territorial Building Division,
Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JULY, 2025

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Current Year

| SCHEMES SANCTIONED DURING 2025-2026 | | | | | | | |
|-------------------------------------|------------------|--|--|-----------------------|------------------------|-------------|--------------------|
| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (%) | NOT STARTED | REMARKS |
| LAC: KALIABOR | | | | | | | |
| 1 | EDUCATION | Infrastructure Development of 65 Secondary Schools for Construction of new School buildings under NESID- OTRI Scheme in Nagaon District (ii) Kaliabor HS School (Grp-32) on Engineering, Procurement and Construction (EPC) mode-I basis | N/A | NIL | NIL | NOT STARTED | Work just allotted |
| LAC: BARHAMPUR | | | | | | | |
| 2 | EDUCATION | Infrastructure Development of 65 Secondary Schools for Construction of new School buildings under NESID- OTRI Scheme in Nagaon District (i) Barhampur SSI HS School (Grp-32) on Engineering, Procurement and Construction (EPC) mode-I basis | N/A | NIL | NIL | NOT STARTED | Work just allotted |

31/7/25

 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JULY, 2025

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

| LAC: KALIABOR | | | | | | | | | |
|-------------------------------------|-----------------------------|---|--|--|-------------------|-----------------------|------------------------|-------------|---|
| SCHEMES SANCTIONED DURING 2024-2025 | | | | | | | | | |
| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (%) | NOT STARTED | REMARKS |
| 1 | HIGHER EDUCATION DEPARTMENT | "Establishment of Government Model Degree Colleges at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Educational/ training institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) Mode-1 Basis | | N/A | N/A | 38% | Nil | N/A | Work is going on. Bill submitted for Rs. 10,18,55,582.00 which is not yet received. |

| SCHEMES SANCTIONED DURING 2023-2024 | | | | | | | | | |
|-------------------------------------|------------------------------------|--|--|--|-------------------|-----------------------|----------------------------------|-------------|---|
| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (Rs. In Lakh) | NOT STARTED | REMARKS |
| 2 | EDUCATION DEPARTMENT | Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (ix) Ambagan HS School at Nagaon District | | N/A | N/A | 78% | 477.280 | N/A | Work is going on. |
| 3 | EDUCATION DEPARTMENT | Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (viii) Koliabor Girls HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII) | | N/A | N/A | 40% | Nil | N/A | Work is going on. Demand submitted for Rs. 180.71775L |
| SCHEMES SANCTIONED DURING 2022-2023 | | | | | | | | | |
| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (%) | NOT STARTED | REMARKS |
| 4 | HEALTH & FAMILY WELFARE DEPARTMENT | Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode. | | N/A | N/A | 16% | 819.013 | N/A | Work is going on. |
| 5 | EDUCATION DEPARTMENT | Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at Burapahar TG Model School, Kaliabor, Nagaon | | N/A | N/A | 27% | - | N/A | Work started from April 2025 after receiving modified approved drawing from CE, PWD (B) (H&E) |

| | | | | | | | | | |
|----|------------------------------------|--|--|-----|---------------------------|--------------------|---------|-----|---|
| 6 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Kellydin T.E. under Kaliabor LAC | | N/A | N/A | 45% | 36.780 | N/A | Work is going on. |
| 7 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Dijuvalley T.E. under Kaliabor LAC | | N/A | N/A | 77% | 103.863 | N/A | Work is going on. |
| 8 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Kaliabor T.E. under Kaliabor LAC | | N/A | N/A | 75% | 87.018 | N/A | Work is going on. |
| 9 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Jagadamba T.E. under Kaliabor LAC | | N/A | N/A | 52% | 44.510 | N/A | Work is going on. |
| 10 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Missa T.E. under Kaliabor LAC | | N/A | N/A | 50% | 38.570 | N/A | Work is going on. |
| 11 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Sakmuthia T.E. | | N/A | N/A | 31% | 42.377 | N/A | Work is going on. |
| 12 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Salona T.E. under Kaliabor LAC | | N/A | N/A | 31% | 28.486 | N/A | Work is going on. |
| 13 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Amluckie T.E. under Kaliabor LAC | | N/A | N/A | 35% | 50.444 | N/A | Work is going on. |
| 14 | HEALTH & FAMILY WELFARE DEPARTMENT | Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon. | | N/A | Delay of APDCL processing | 100% (Civil Works) | Nil | N/A | Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00 which is not yet received. |

| SCHEMES SANCTIONED DURING 2021-2022 | | | | | | | | | |
|-------------------------------------|---|---|--|--|--|-----------------------|------------------------|-------------|--|
| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (%) | NOT STARTED | REMARKS |
| 15 | HEALTH & FAMILY WELFARE DEPARTMENT | Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon | | 1 year | Progress of Work is slow. Letter issued to resume the work. | 90% | Nil | N/A | Work slowed down by the Contractor. Letter issued to expedite. |
| SCHEMES SANCTIONED DURING 2020-2021 | | | | | | | | | |
| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (%) | NOT STARTED | REMARKS |
| 16 | SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT | Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor. | | 1 year | 1. ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now. | 85% | 831.896 | N/A | Work is going on. Revised estimate amounting to Rs. 29.91 Cr. (inclusive of Civil & Mechanical works) has been submitted to the C.E., PWD (Building) Office which is yet to be approved. |

LAC: BARHAMPUR

SCHEMES SANCTIONED DURING 2023-2024

| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (Rs.) | NOT STARTED | REMARKS |
|-------|----------------------|---|--|--|-------------------|-----------------------|--------------------------|-------------|--|
| 1 | EDUCATION DEPARTMENT | Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha. | | N/A | N/A | 39% | 85.487 | N/A | Work is going on. A demand submitted for Rs. 119.58533L to the higher authority. |
| 2 | EDUCATION DEPARTMENT | Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (viii) Kampur HS & MP School at Nagaon District. | | N/A | N/A | 60% | 333.953 | N/A | Work is going on. |
| 3 | EDUCATION DEPARTMENT | Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (vi) Chapanala HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII) | | N/A | N/A | 35% | Nil | N/A | Work is going on. Bill submitted for Rs. 143.07975L which is not yet received. |

SCHEMES SANCTIONED DURING 2022-2023

| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (%) | NOT STARTED | REMARKS |
|-------|------------------|--|--|--|-------------------|-----------------------|------------------------|-------------|--|
| 4 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Lungsung T.E. under Kaliabor LAC | | N/A | N/A | 30% | 39.950 | N/A | Work is going on. |
| 5 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC | | N/A | N/A | 26% | Nil | N/A | Work is in progress. |
| 6 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC | | N/A | N/A | 28% | 40.009 | N/A | Work is going on. |
| 7 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC | | N/A | N/A | 25% | | N/A | Work is going on. Demand submitted for Rs. 31.71082L |
| 8 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC | | N/A | N/A | 75% | 107.937 | N/A | Work is going on. |
| 9 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Dhantula T.E. under Barhampur LAC | | N/A | N/A | 54% | 71.574 | N/A | Work is in progress. |
| 10 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC | | N/A | N/A | 45% | 29.703 | N/A | Work is going on. |

| | | | | | | | | | |
|----|----------------------|---|--|-----|-----|-----|---------|-----|---|
| 11 | TEA TRIBES | Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC | | N/A | N/A | 30% | Nil | N/A | Work is going on. |
| 12 | EDUCATION DEPARTMENT | Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at (i) Balijuri T.E. (T.G.- 49) (Category- I) | | N/A | N/A | 95% | 126.791 | N/A | Work almost completed. Demand submitted for Rs. 136.36153L which is not yet received. |

LAC: SAMAGURI

SCHEMES SANCTIONED DURING 2019-2020

| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS (%) | NOT STARTED | REMARKS |
|-------|-----------------------------|---|--|--|---|-----------------------|------------------------|-------------|--|
| 1 | HIGHER EDUCATION DEPARTMENT | Establishment of 3 new Engineering College (Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20 | | N/A | 1. Delay in receipt of Running bill 2. Revised estimate just sanctioned. | 98% | Rs. 2419.78767L | N/A | Original scope of work already completed. For deviation of BOQ and for adding extra item of works, a revised estimate was sanctioned recently, and work as per revised estimate is going on. Demand submitted for Rs. 28.27688L to higher authority. |
| 2 | EDUCATION | Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work) | | 1 Year | Work is delayed due to non timely receipt of fund. | 65% (overall) | 327.47 | N/A | Work is in progress. Work is delayed due to non receipt of fund. Demand submitted for Rs. 63.66957L. Academic building, Principals Qtr and Professor's qtr completed. Grade III in progress, Boundary wall almost completed. |

SCHEMES SANCTIONED DURING 2018-2019

| SL NO | ADMIN DEPARTMENT | NAME OF SCHEME | TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR | NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION | REASONS FOR DELAY | PHYSICAL PROGRESS (%) | FINANCIAL PROGRESS | NOT STARTED | REMARKS |
|-------|------------------------------------|---|--|--|--|-----------------------|--------------------|-------------|---|
| 3 | HEALTH & FAMILY WELFARE DEPARTMENT | Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme (Balance work) Package No NMC-Nagaon BW | | 1 Year | Works Completed. Some minor repairing/ maintenance works are going on. | 99.90% | 36,926.533 | N/A | Some minor repairing/ maintenance works are going on. |

31/12/25

 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division, Kaliabor