

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee.
Date & Time	23/05/2025 at 11:00 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was presided over by **Sri Narendra Kumar Shah, IAS, District Commissioner, Nagaon**. The District Commissioner commended officials from all departments for their efficient and successful management of the Assam Panchayat Election 2025. The District Commissioner instructed Heads of Departments (HoDs) to prepare for the impending floods, prioritizing completion of schemes in flood-prone areas before the monsoon season.

The discussion and decisions taken in the meeting are summarized as follows:

Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	DC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan Yojana" (PM-KUSUM).	<ul style="list-style-type: none"> The Executive Engineer provided a comprehensive update about the progress of the scheme and informed that field verification is on progress.. The Deputy Commissioner sought an update on the total applications received and the target achievement to date, and instructed the concerned officials to involve progressive farmers in the scheme and take step to create awareness among them. He directed the official to strive to meet the target by the next month. 	EE, Irrigation Department
2	Infrastructure	APDCL	PM SURYA GHAR	The AGM, APDCL updated on the current status of "PM Surya Ghar: Muft Bijli Yojana" that aims to provide free electricity to One Crore households in India, who opt to install roof top solar electricity unit.	<ul style="list-style-type: none"> DC sought an update on the district's targets, and AGM, APDCL provided a detailed briefing on the progress. The DC appreciated the progress achieved so far. DC inquired about the scheme's output, and AGM, APDCL reported that the output current generated was fruitful.. DC inquired about the Model Villages initiative under the PM SURYA GHAR scheme. The AGM, APDCL, informed that 20 villages have been selected, with the village having the highest installed capacity to be awarded. The DC directed officials to motivate villagers to achieve this goal. 	AGM, APDCL
3	Economic Development	Agriculture	Digital Crop Survey.	The District Agriculture Officer, Nagaon updated on the progress of the Digital Crop Survey that is an initiative of Govt. of India to improve agricultural statistics and farm production forecast.	<ul style="list-style-type: none"> The District Commissioner sought an update on the scheme's progress and was informed that 28.24% of the target has been achieved. The DAO assured that staff are working round-the-clock to reach 100% completion within the month. DC directed the DAO to target the circles with low progress and ensure that the goal of 100% survey achieved in this month itself. 	DAO


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4	Social sector	Social Welfare	i. Model Anganwadi Centre. ii. Beti Bachao Beti Padhao, Child Marriage.	i. The DSWO apprised DC about the status of the progress of Model AWCs in the District. ii. The official apprised DC about the progress achieved.	i. DC directed the DSWO to expedite the construction of Model AWCs and to ensure their completion before September'25. He further directed that the NOC is to be collected within 2-3 days. (DC) inquired about the status of site visits by CDPOs to AWCs under construction and directed officials to submit geo-tagged photographs as evidence of their visits. ii. DSWO apprised the DC of the progress made in implementing the Beti Bachao Beti Padhao (BBBP) scheme in the district, presenting relevant data and updates. DC expressed concern over the low frequency of Baal Sabha and Mahila Sabha meetings in the district and directed officials to increase the number of such gatherings.	DSWO
5	Social sector	Health		TB-Mukt Bharat and Nikshay Mitra Scheme.	<ul style="list-style-type: none"> DC sought an update on the progress of the TB Mukh Bharat Abhiyan in the district. In response, Jt. DHS provided a comprehensive overview of the initiative's advancements. The Jt. DHS reported good progress in the Ni-kshay Mitra scheme, citing 82% achievement, indicating successful implementation. DC directed the Jt. DHS to reach out to more government officials to achieve 100% enrollment of Ni-kshay Mitras. Additionally, the DC appealed to all officials present to adopt one TB patient each under the scheme. 	Joint Director of Health Services
6	Social sector	District Child Protection Unit		(i) Regarding enrollment of the children residing in Child Care Institutions in various Govt. schemes. (ii) Sponsorship program catering to Under privileged children.	<ul style="list-style-type: none"> DC directed DCPO (i/c) to take necessary steps for mandatorily issuing Ration Cards to the children. DC sought an update on the status of Aadhaar card creation for children. DCPO informed that Aadhaar enrollment of 9 children is pending and DC directed the officials to explore the option of Iris Scanner in this regard. DC directed the official to prepare Ayushman Bharat cards for the children. DCPO (i/c) apprised the meeting about the sponsorship program catering to underprivileged children, including orphans, destitute children, and those raised by single mother etc., and requested the HoDs present in the meeting to inform if they come across any such children. DC directed the DCPO to facilitate the issuance of Aadhaar cards, Ayushman cards, and Ration cards to residents of State Homes. The DC also offered support, instructing officials to contact the DC's office for any clarification or assistance needed. 	DCPO
7	Economic Development	Excise		The Superintendent of Excise reported 101% revenue collection against the target for FY 2024-25. Additionally, a 25% increase in target has been set for the current financial year.	DC commended the revenue achievement above target in the last financial year. DC directed the Superintendent of Excise to intensify efforts to crack down on illegal liquor sales at Dhabas near the National Highway, citing its contribution to road accidents.	Superintendent of Excise


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8	Infrastructure	PWD (Electrical)		<p>(i) Regarding Charging approval of the Electrical Transformer of Nagaon Medical College.</p> <p>(ii) AMC for the maintenance of Electrical Connectivity of Nagaon Medical College.</p> <p>(iii) Issue regarding the failure of Centralized Air Conditioning system of Laboratory Complex.</p>	<p>i. The EE, PWD (E) updated that charging of the Transformer has been completed and it is made functional.</p> <p>ii. The AGM, APDCL, raised concerns about frequent power tripping issues at Nagaon Medical College. The DC instructed that a comprehensive Annual Maintenance Contract (AMC) should be awarded for the installed electrical system, following due process.</p> <p>iii. EE, PWD(E) reported that the AC system malfunction at Nagaon Medical College was due to theft, and assured that the issue would be resolved within 2-3 days.</p>	EE, PWD (Electrical), ADC (Health)
9	Infrastructure	APDCL		<p>i. Shifting of Electrical Transformers.</p> <p>ii. Issue of Low Voltage at various Water Supply Schemes.</p>	<p>(i) The AGM, APDCL apprised DC about the progress achieved so far in shifting of Electrical Transformers.</p> <p>(ii) DC directed AGM, APDCL to investigate and resolve the issue of low voltage affecting various water supply schemes in the district. The AGM, APDCL reported that the issue has been addressed at various schemes and work is in progress at remaining schemes.</p>	AGM, APDCL
10	Reforms, Governance Facilitation and Regulation	Environment & Forest		<p>(i) Forest Rights Certificate Issue and its misuse.</p> <p>(ii) Firewood for low-income households of Kaliabor Tea Estate.</p> <p>(iii) Incursions of wild elephants into residential areas.</p> <p>(iv) Survival of the Saplings planted under Amrit Briksha Andolan.</p>	<p>i. DFO (Territorial) informed that investigation of the issue of misuse of FRC has been completed and action taken accordingly.</p> <p>ii. DC instructed the officials enhance the proposed firewood plantation as the plantation season has arrived. He directed that the plantation maintenance cost be managed from cost MGNREGA scheme.</p> <p>iii. The District Commissioner directed DFO (Territorial) to align efforts with 'Hathi Bandhu' initiative, to mitigate human-elephant conflicts and promote coexistence. The DFO (Territorial) apprised DC about the initiatives being taken under "Gaja Mitra". The DC directed Forest Department officials to identify lands under their jurisdiction and the ADC (Revenue) to identify government lands, for potential utilization under the scheme.</p> <p>iv. The DC inquired about the survival rate of saplings planted under the Amrit Briksha Andolan. Officials reported an 80% survival rate, adding that special care is being taken to ensure their survival, given the linkage to various Government of Assam. DC inquired with the District Agriculture Officer (DAO) about potential interest among farmers in Social Forestry. The DC directed the DAO to identify interested farmers and gather information on their preferred sapling species.</p>	DFO (Territorial), Asstt. Labour Commissioner, DAO (Agriculture)


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11	Social Sector	Education		Regarding implementation of Mukhya Mantri Nijut Moina Aachoni.	<ul style="list-style-type: none"> DC sought an update on the Nijut Moina Scheme's progress and Inspector of Schools, Nagaon provided a comprehensive update in this regard, citing that the merit & promotional status of the eligible students are being verified. DC directed IS to gather information regarding the college going students and address the issues related to e-KYC and make necessary arrangements to ensure the seamless benefit of the scheme for the students. 	IS, Nagaon
12	Economic Development	Animal Husbandry and Veterinary Department, Nagaon	National Livestock Mission.	<ul style="list-style-type: none"> i. Progress of the vaccination. ii. Artificial Insemination. iii. Availability of Manpower. iv. Promotion of Poultry farming. v. Issues regarding Kisan Credit Card. 	<ul style="list-style-type: none"> i. In this regard, DVO, Nagaon reported the achievement of 100% vaccination after the completion of the 4th round. ii. DC enquired about the status of the Artificial Insemination and remarked that the annual ratio of successful inseminations should be consistently maintained. iii. The DVO informed the vacancy Veterinary doctors has been fulfilled and the higher authorities have been informed about the shortage Sub-Veterinary & Veterinary Field Assistants is yet to be addressed. iv. DVO highlighted a shortage in the supply of chicks, which hindered their distribution among poultry farmers. v. DC enquired about the status of KCC application and number KCC cards issued to the farmers. DVO raised concerns about KCC applications not being approved by banks. The DC directed the DVO to convene a meeting with the Lead Bank Manager, Fisheries Department, and Veterinary Department to resolve the issue. 	DVO, Nagaon


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13	Economic Development	DoH&UA		<p>(i) Cleaning of Kolong river.</p> <p>(ii) Modern Swimming Pool under CIDF at M.G. Road near Marar Park, Nagaon.</p>	<p>DC expressed concern over the current dirty state of the Kolong river, noting that it projects a negative image. EE of the Water Resources Department mentioned that the river had been cleaned once previously by his Department. The DC then directed the EEs from both departments to prepare a cost estimate for river cleaning and explore sustainable solutions.</p> <p>i. The EE, DoHUA reported that possession of the 5-foot wide strip of land along the entire length of the Swimming Pool within the District Museum premises have been taken by the department for construction of the proposed gallery of the Swimming Pool.</p>	EE, DoHUA
14	Economic Development	Sericulture Department		<p>i. Encroachment of government farm land (V.G.R.) at Raidingia, Dhing.</p> <p>ii. Fencing for Castor Plantation.</p> <p>A nursery is being developed at multiple locations for 56,500 saplings of Som, Mulberry, and Kesseru.</p>	<p>(i) DC sought an update on the status of encroachment and EO, Sericulture provided a comprehensive update. DC directed EO, Sericulture to issue letters to the illegal occupants and ask them to vacate the encroached government land.</p> <p>(ii) The EO, Sericulture informed that the BDO of Kathiatoli Dev. Block has allocated Rs 20 lakh for fencing 6 bighas of land for castor plantation. Measurement of land is completed, however, the work has not yet commenced. DC directed the CEO, Nagaon Zilla Parishad to look into the matter.</p> <p>EO, Sericulture reported that an Action Plan in this regard will be submitted shortly. DC green-lit the initiative.</p>	ADC (Revenue), EO, Sericulture
15	Economic Development	Cooperative Societies	MPACS	Review of the schemes.	<p>i) DC inquired about the progress of MPACS scheme and the DRCS. Nagaon provided a comprehensive update on the same.</p> <ul style="list-style-type: none"> DC instructed the officials to fast track the License applications of Agriculture department. The DRCS informed that one Nodal Officer has been appointed to liaison with the line departments. 	Deputy Registrar of Cooperative Societies, Nagaon


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			Srimanta Sankar Deva Sangha Thrift & Credit Cooperative Society Ltd., Nagaon.		ii) DRCS informed that a meeting has been held by the Committee formed to examine the issues related to proper implementation of the schemes taken up by the society. DC directed the officials to commence the society's works without delay, aiming for a start by June 2025.	Deputy Registrar of Cooperative Societies, Nagaon
16	Infrastructure	Public Health Engineering Department.		i. Electrical Power supply disconnected at various Water Supply Schemes due to not payment of bills.	(i) EE, PHE department highlighted the issue of electricity disconnections at various water supply schemes due to outstanding monthly bill payments. CEO, ZPC raised concerns about frequent power disconnections at the Bordua Water Supply Scheme and the high monthly electricity bills. DC directed the AGM, APDCL to look into any technical issue and instructed the EE, PHE to limit the duration of the water supply and monitor. DC directed ...	
17	Economic Development	Fisheries Department		(i) Kisan Credit Card (KCC) Facility to eligible Fishermen. (ii) Fishing Ban period.	i) DC sought an update on the target of KCC for fishermen in the district and progresses achieved in this regard. The Fishery Development Officer provided a comprehensive update on the progress achieved so far. ii) DC sought an update on the enforcement and implementation of the fishing ban period in the district. The DFDO updated that 5 high breeding zones have been identified and 5 Task Forces have been constituted and raids are being conducted regularly. To raise awareness among fishermen, Mahaldars and the general public, extensive publicity of the fishing ban period has been carried out through social media and All India Radio (Akashvani). Also, livelihood support to eligible fishermen has been provided under the provisions of Pradhan Mantri Matsya Sampada Yojana (PMMSY) in this regard. DC directed the DFDO to create more awareness and conduct raids with increased frequency.	DFDO, Nagaon


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				(iii) Lease of Bhagamukh Beel. (iv) Asian Development Bank-external aided project.	iii) DFDO requested the DC to consider leasing Bhagamukh Beel to the community instead of a single lessee, following the recent expiration of the existing lease. iv) The DFDO apprised DC about the proposal submitted for 4 Beels in the 1 st phase of an external aided project under Asian Development Bank. The project contains the components of Livelihood Support & Community Upliftment.	DFDO, Nagaon
18	Social Sector	NHM		Land allocation for Nursing School at Kaliabor	DPM, NHM apprised the chair about pending request for land from the Irrigation Department in Kaliabor, required for constructing a Nursing School within the campus. DC directed that a joint survey by Jt. DHS and EE, Irrigation be held to resolve the issue.	Jt. DHS & EE, Irrigation, Kaliabor
19	Economic Development	Transport Department		Revenue Collection against the target.	<ul style="list-style-type: none"> The DTO apprised the District Commissioner of the district's transportation revenue collection progress, reporting that 84% of the annual revenue target has been achieved in the last Financial Year. DC informed that a detailed discussion on the Transport Department matters will be held in the upcoming DRSC meeting.	DTO, Nagaon
20	Economic Development	District Industries & Commerce Centre	(i) CMAAA & PM-VISHWAKARMA. (ii) PM-VISWAKARMA		(i) DC sought an update on the enrollment status under the respective schemes and the concerned officials apprised DC of the progress achieved in this regard. DC instructed officials to ensure seamless implementation of these schemes. DC remarked that CMAAA 1.0 scheme was not linked with any other schemes such e.g. Mudra Loan and directed the official to set this as target to be achieved for the CMAAA fellows before the next meeting. DC sought an update on the status of the various levels of clearances and training imparted to the eligible beneficiaries. DC directed ADC(Skill Development) to review the implementation of the scheme.	AM, DICC, Nagaon


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
21	Economic Development	Tourism Department		Review of the progress of "Tourist Lodge and Jatri Niwas" at Kaliabor and "Jongal Balahu Kshetra" at Raha and "Tourist Lodge" at Nagaon.	<ul style="list-style-type: none"> Regarding the pending compensation to Pattadars in respect of the construction of "Jongal Balahu Kshetra" at Raha, ADC (Revenue) informed that the issue with the pattadars has been resolved and the payments are being made. DC directed ADC (Revenue) to facilitate the land possession to the Tourism Department. The DFDO raised the issue of the land from Fisheries Department being used in the construction of "Jongal Balahu Kshetra" at Raha, on which DC directed the Tourism Development Officer to contact the Fisheries Department for land acquisition. TDO reported a 60% progress of the construction "Tourist Lodge and Jatri Niwas" at Kaliabor. 	CDC, Raha/Kaliabor, TDO
22	Social Sector	Labour Department		i. Child Labour Rescue	(i) The DC sought information on the number of child labourers rescued and the status of compensation disbursed in accordance with relevant provisions and the Asst. Labour Officer provided the update. DC directed the ADC() to follow up through Circle Officers and conduct a sample study to verify whether any of the previously rescued children have been re-involved in child labor.	
23		Labour Department		ii. NIRMAN SAKHI Scheme. Tea Garden Productivity.	(ii) The Asst. Labour Commissioner informed that about 3000 nos. of applications have been received in the district under this scheme, which is the highest in Assam. DC directed the HoDs of all work departments to motivate the workers to enroll themselves in the scheme DC directed the Asst. Labour Commissioner and Co-District Commissioners to monitor the productivity of the Tea Gardens, noting that a higher production results in decreased labour unrest.	Asst. Labour Commissioner, CDC
24	Administration		Annual Action Plan		DC directed the HoDs to submit innovative and forward-thinking Annual Action Plan for the upcoming financial year, outlining department-specific targets and objectives, within 10 days to the Revenue Department, if not already done.	All HoDs


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25	Administration		Flood Preparedness		<p>➤ DC directed all HoDs of concerned departments to ensure last-minute preparedness to mitigate the impending flood, citing last year's unexpected and catastrophic flood in Kaliabor as a reference point.</p> <p>DC instructed the HoDs to complete all pending works within the current working season, ensuring that key developmental activities aren't disrupted by the upcoming flood season.</p>	All HoDs
26	Administration	Election Department		Status of the availability of the Wheelchairs.	DC inquired about the status of wheelchair availability with the Inspector of Schools (IS), Nagaon, and the District Social Welfare Officer (DSWO), Nagaon. Both officers reported that 1,073 wheelchairs were accounted for and were in the custody of Block Elementary Education Officers (BEEOs) under the Nagaon Election District.	Election Officer, IS & DSWO, Nagaon.
27	Centrally Sponsored Scheme		Dharti AabaJanjatiya Gram Utkarsh Abhiyan		DC announced that detailed discussion on the matters of this scheme will be discussed in the next meeting.	All HoDs
28	Social Sector	P&RD		<p>i) AWC Repairing.</p> <p>Details of Jute Retting Tank.</p>	<p>i. DC enquired about the status of repairing of AWCs in the District. The Dy. CEO reported that total 11 AWCs are taken up for repairing out of which 5 have been completed and work is in progress for remaining 5 AWCs.</p> <p>Dy. CEO reported that 4 nos. of Jute Retting Tanks have been taken up for community & 76 nos. are taken up for individuals. He added that 18 tanks have been completed and work is on progress for another 12 tanks.</p>	CEO, Nagaon Zilla Parishad


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The Chairman also desired to review the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:-

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
1	Kaliabor Samaguri Irrigation Division	The EE, Kaliabor-Samaguri Irrigation Division reported the progress of the schemes :-		
		Boring & Installation of solar Powered MDTW Scheme (2 points) under Kaliabor Civil Sub- Division under Sopdg for the Year 2023-24.	97%	31/05/2025
		Renovation of Samaguribeel LIS (Ph-I) under SOPD-G for the year 2023-24.	70%	30/06/2025
		2 Points of Solar powered .MDTW Scheme at Brahmacharisatra and Haibhargaon under SOPD-G for the year 2024-25.	80%	30/06/2025
		Repairing of damaged portion of embankment, canal and sluice gates of Singijuri FIS under M&R for the year 2024-25	20%	30/06/2025
		Maintenance and repairing of puthikhaity point no. 8 lis under m&r for the year 2024-25	0%	30/06/2025
		Maintenance and repairing of puthikhaity point no. 10 lis under M&R for the year 2024-25	0%	30/06/2025
		Installation of 2 Nos. solar powered STW schemes (Baruaati 1 point and Patoliati 1 point) under SOPD-G for the year 2024-25	75%	31/05/2025
		Renovation of Jawkata DTWS by conversion of Diesel Engine VT Pumpset to Electrically Powered Submersible Pumpset for the year 2024-25	85%	31/05/2025
		Conversion of diesel engine vt pumpset to solar powered submersible pump set at-rangagora dtws under sopd-g for the year 2024-25	95%	31/05/2025
		Conversion of diesel engine vt pumpset to solar powered submersible pump set at south pet pelua dtws under sopd-g for the year 2024-25	85%	31/05/2025
		Solar powered mdtw scheme at rahdhala gp at kaliabor lac under sopd for the year 2024-25	60%	30/06/2025
2	Raha – Batadrava Irrigation Division	The EE, Raha –Batadrava Irrigation Division reported the progress of the schemes :-		
		Repairing & Renovation works of Lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	100%	
		· Integrated Irrigation Project on Sonai River Basin – Renovation of Kachamari Lift irrigation Scheme under SOPD for the year 2023-24.	100%	
		· Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24.	90%	June, 2025
		· MDTW Scheme at Deubali, Phulguri G.P(02 points) under SOPD-SCSP for the year 2023-24.	60%	December, 2025
		· IIS for KRB & SRB: Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	40%	December, 2025
· Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	40%	December, 2025		


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3	Nagaon-Barhampur Irrigation Division	The EE, Nagaon-Barhampur Irrigation Division reported the progress of the schemes :-		
		Solar powered MDTW scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	80%	July,2025
		Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	70%	July,2025
		Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	90%	July,2025
		Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	20%	March,2026
		Solar Powered 3 Pts. MDTW Scheme at Barhampur LAC under SOPD (SCSP)	70%	March,2026
		Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	45%	March,2026
		Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	95%	June,2025
		Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	35%	July,2025
4	Dhing - Rupahihat Irrigation Division	The EE, Dhing - Rupahihat Irrigation Division reported the progress of the schemes of the department-		
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme 3 (H.P.) under Rupahihat LAC (four points) for the year 2023-24.	100%	Completed
		Renovation works of puthikhaity elis (pt. no.-7) under sopd-g for the year 2023-24	100%	Completed
		Renovation works of rupahi beel lis at borghat under sopd-g during the year 2023-24	100%	Completed
		Renovation works of civil, electrical and mechanical part of Rupahi beel at Gorematikhowa (Pt. No. 2) under SOPD-G.	70%	31-12-2025
		Renovation work of LIS from Puthikhaity Beel at Puthikhaity at Rupahi under SOPD-8G for the year 2023-24.	76%	31-12-2025
		Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	52%	31-12-2025
		Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.	52%	31-12-2025
		Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25	90%	31-05-2025
Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25	90%	31-05-2025		


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5	DoH&UA	The AEE, DoH&UA, Nagaon reported the progress of schemes namely-		
		Construction of Modern Swimming Pool at M.G. Road, Nagaon.	93%	June,2025
		Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, PanigaonChariali, Nagaon, under CIDF.	78%	June,2025
		Beautification of Morikollong lake.	78%	
		Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs.	90%	
· River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground),	75%			
6	Water Resources	The EE, Water Resources reported that the following schemes:-		
		Construction of embankment on the left bank of river kopilli at garokhunda, borchung to changchaki and on the right bank from bareguga to niz-narikali.	75%	January,2026
		Construction of new embankment from gorubandha to majorati gaon along left bank of river nikhari.	50%	January,2026
		Construction of new embankment from raha PWD RCC bridge to dubaritoli on the left bank of river kolong.	70%	January,2026
		Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22. The EE informed that land acquisition is under process.	85%	January,2026
		Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	80%	June,2025
		Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F).	35%	Work is halted due to breach of the dyke at Hatimura.
		Bank stabilization works of Akashi Ganga Lake at Batadrava Than.	60%	November,2025
7	PWD, Dhing & Rupohihat Territorial Road Division	The Executive Engineer, PWD, Dhing&Rupohihat Territorial Road Division reported that the following schemes namely-		
		• Improvement & up-gradation of B/Dyke from Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22.	100%	Completed in April
		MMUPPNA		
		• Sonai Saidoria Road.	100%	Completed in April
		• Improvement of road from Moirabari Lochanabori Belobori Road Part1 (Moirabari to Belobori) under MMUPNA for the year 2022-23 (RIDF - XXVIII), Dhing LAC.	76%	October, 2025. Work slowed down by contractor. Notice issued to expedite
MMPPNA				
Construction of road from DhupaguriDaccaibosti (Rowmari to Dhupaguri) L =1.0 KM.	90%	October 2025.		


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DhupaguriKatahguri (DhupaguriBherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) including Routine Maintenance for Four Years under MukhyaMantrirPakipath Nirman Aachani for the year 2022-23.	85%	October, 2025. Work slowed down by contractor. Notice issued to expedite
Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under MukhyaMantrirPakipath Nirman Aachani for the year 2022-23.	55%	December, 2025. Work slowed down by contractor. Notice issued to expedite
Construction of road from Moirabari Bechamari Road.	95%	October, 2025
Morabari Bechamari Road to Hatimuria Road (Hatimuria to Panbari), including 4 years of Routine Maintenance.	98%	June, 2025
Balika Nangaldhua Kasakati Road.	84%	October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
HatiparaKhatowal PWD Road at Tarabari to Rupahi College Road via GehuaChalchali.	85%	October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
NagabandhaUdmari Road.	82%	October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
RupohiMarangaon PWD Road to Jukati Bajar Road.	82%	October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
Singari to Dubipar Road.	75%	December, 2025
Mukundaati to Sutirpar Road via Jahajan.	70%	December, 2025
Tinsukia Tarabari Road.	100%	Completed
MMPNA		
Periodic Renewal of JTB road-Paghali.	45%	Work halted by contractor for a long time. Matter reported to higher authority to proceed for contract termination
GhahiKuruabahi Road - West KujidahMedhichuk.	42%	Work halted by contractor for a long time. Matter reported to higher authority to proceed for contract termination
PMGSY		
• MRL01-Jamuguri to Gendua Pathar 2.	80%	October, 2025. Work slowed down by contractor. Notice issued to expedite
• Up-gradation of road from MRL 18-Jukuta to Pamila Jarani.	79%	July, 2025
• Up-gradation of road from MRL02 Batadrava Ghunusabari to DumdumiaBalisatra via Jamtol.	85%	October, 2025


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8	PWD, Kaliabor and Samaguri Territorial Road Division	The Executive Engineer, PWD, Kaliabor & Samaguri Territorial Road Division reported that progress of the following schemes namely-		
		PMGSY-III		
		Upgradation of MRL01-Missa to Khalihamari via Shialekhaity Cross-Drainage works and Routine maintenance of the works for 5 years.	65%	September/2025
		Mukhya Mantrir Path Nobikaran Achani (Maintenance Work)		
		a) Periodic renewal Samaguri Singimari Dakhin Kalihamari to NH- 37 at Amoni road part-1,	100%	Completed
		b) Periodic renewal of (1) Kaliabor College apporoach Road, (2) SantipurBholaguri Satra Road & (3) Kuwaritol Darigoji Road.	35%	September, 2025
		c) Periodic Renewal of approach road to Madhatari village, Missamukh Rahdhala khamkhua Ambagan (MRKA) road & Barua-ati to Hatiakhowa Road.	35%	July/2025
		d) Periodic Renewal of Narengi Chandrapur Morigaon Nagaon Naltali Road (SH-3) Streach from Ch. 110000.00 m to 117100.00 m.	100%	Completed
		e) Periodic Renewal of Approach road to RCC Bridge at 33rd Km of SH-3 at Tinimuni point and 25th, 26th, 27th Km of SH-3 Road, Uttar Bhumuraguri to Dakhin Bhumuraguri & Kawaimari to Lotani Chapori (Part-1). Progress is 45%	55%	September/2025
		f) Periodic Renewal of Road from Muwamari Uttar to Bhagamur Pachim Road (Ch. 0.00m to Ch. 1780.00m) & NH-37 at Missa to Sivasthan via PachimKhalimari (Samaguri Missa) part2 (Ch. 7599.00m to Ch. 9949.00m). Progress is 55%.	55%	July/2025
		g) Construction of road from (i) DalgaonBamunBheti Sing Chuburi (Ch. 0.00m to 280.00 m) & (ii) DalgaonBamunBheti Siba Mandir (Ch. 0.00 m to 198.00) (Total Length=478.00 m).	65%	September/2025
		h) Construction of Road at Kartik Terang to Biren Kro House.	65%	September/2025
		i) Construction of Road at OuguriNamghar, including Routine Maintenance for 4 year.	65%	September/2025
		j) Construction of Road from Chikoni Borhola to Chikoni Pathar Road.	65%	September/2025
		k) Construction of Road at RangalooSewalipath.	65%	September/2025
l) Construction of Road at Ouguri Adarsh high school Road.	65%	September/2025		
m) Construction of Road at i) Chatialgaon (Ch. 0.00m to 100.00 m), ii) Kawoimari (Ch. 0.00 m to 120.00 m), BoruatiHatiakhowa road connecting Niz Chilabandha (Ch. 0.00m to 130.00 m) (Total Length 350.00 m Construction of Charanbasti Shiv Mandir road,	60%	September/2025		
n) Construction of Road from Khaloiti to Misamukhpam.	65%	September/2025		
o) Construction of road from 6th Km of Ambagan Burbhandha Road connecting Bhokuamari Village(length=1.375 km,	50%	September/2025		


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		p) Construction of GoroimariDasbasti Road (Length=0.700 Km),	65%	September/2025
		q) Construction of 1st Km of NDNL Road connecting Dhonekhowa village (Part A, Part B).	65%	September/2025
		r) Construction of road from Randhanichuk LP School to Gayanor Chuk Village.	57%	September/2025
		s) Construction of Road at Hatimura (Part A, Part B) (Length=0.830 Km).	70%	September/2025
		t) Construction of road from PDB Road to GeruagaonSankanda LP School Via Geruamukh.	55%	September/2025
		u) Construction of road from PDB road at Bakultal to Panikhuwa Chuk (Gorematikhuwa).	55%	September/2025
		v) Construction of road from Sonaibali LP School to Sonaibali Boroma Road.	45%	September/2025
	PWD, Kaliabor and Samaguri Territorial Road Division	a) Construction of road from (i) Dalgaon Bamun Bheti Sing Chuburi (Ch. 0.00m to 280.00 m) & (ii) Dalgaon Bamun Bheti Siba Mandir (Ch. 0.00 m to 198.00) (Total Length=478.00 m).	65%	
		b) Construction of Road at Kartik Terang to Biren Kro House.	65%	
		c) Construction of Road at Ouguri Namghar, including Routine Maintenance for 4 year.	65%	
		d) Construction of Road from ChikoniBorhola to ChikoniPathar Road.	65%	
		e) Construction of Road at RangalooSewalipath,	65%	
		f) Construction of Road at Ouguri Adarsh high school Road.	65%	
		g) Construction of Road at i) Chatialgaon (Ch. 0.00m to 100.00 m), ii) Kawoimari (Ch. 0.00 m to 120.00 m). BoruatiHatiakhowa road connecting Niz Chilabandha (Ch. 0.00m to 130.00 m) (Total Length=350.00 m Construction of Charanbasti Shiv Mandir road,	60%	
		h) Construction of road from Sonaibali LPS to Sonaibali Boroma Road (Ch:0.00m to 890.00m) including Routine Maintenance for 4 Years:	45%	August/2025
		i) Construction of road from SonaibaliSivasthan PWD Road to SonaibaliBhagamur Road via Baitul Muajam Masjid (Ch:0.00m to Ch:1480.00m) including Routine Maintenance for 4 Years:	50%	August/2025
		j) Construction of road from NH-37 to Trinanath Mandir at Borua Chuk, progress:	60%	September/2025
		k) Construction of Road from No. 2 Khalihamari RCC Bridge to NH-37 at Amoni	30%	October/2025
		l) Construction of Road from Kanuwamari Mwamari Road to Goni Basti (Ch 0.00 m to 1900.00 m).	25%	September/2025
		MMUPPNA (Unnoto) Works –		
		a) Improvement of Silghat Naltoli Road & Jamkhala Naltoli Sullung Borghuli Ambagan Road Part I, Kaliabor LAC.	75%	September/2025
	b) Improvement of road from Jakhalabondha to Chikoni TE, Kaliabor LAC.	77%	July/2025	
	c) Construction of road cum embankment of Brahmaputra Dyke from Kukurakata hill to Hatimura hill under RIDF-XXVIII of NABARD for the year 2022-23.	87%		


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		d) Improvement of road from NH-37 (Jakhalabandha) to Hatimura, Keribakori to NKA, NKS Diversion road connecting to NH-37, NKS Silghat road via Teliagaon.	25%	December/2025
		e) Improvement of road from (i) Sonaribali to Sivasthan via Kanuwamari (Ch 0.00 m to Ch. 7160.00 m) (ii) Samaguri to Salpara via Lailuri (SSL Road) (Ch 5875.00 m to Ch 6844.00 and Ch 6881.00 m to Ch 8812.00).	70%	July/2025
		SOPD-G & SOPD ODS		
		a) Construction of road at Sonarigaon including CD work & road side RCC covered drain.	60%	August/2025
		b) Construction of Road from Crass House to Hatigaon Church via BIRSA Mura's house.	100%	Completed
		c) Construction of Road at New line (Part II).	100%	Completed
		d) Construction of Road at ParjaDanga. (Pt. III).	100%	Completed
		e) Construction of Keliden Shiva mondir to 12 No line Cathalic Church road.	50%	August/2025
		ASOM MALA		
		Improvement and upgradation of road from NH 715 at Kuwaritol Tiniali (Ch 0 km) to Jakhalabandha Road (Ch 14.93 km).	40%	December/2025
		The Executive Engineer, PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division reported the progress of the following schemes namely-		
		Construction of RCC Bridge No. 1/1 NH-36 to Kachulukhuwa Road over river Morikollomg under RIDF- XXV of NABARD for the FY 2019-20 in Nagaon District. (Bridge approach work left on disputed side. Demand proposal submitted for land acquisition)	100%	Completed
		ASOM MALA 2.0		
		Improvement and upgradation of road from Kathiatoli (From ch. 0.00Km to Kampur Jamunamukh to Doboka) to ch. 40.813KM) Road Under Assam Mala 2.0 for the year 2023-24, L=38.185 KM	25%	Dec,2025
		SOPD-G		
		Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon-LawkhowaNaltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC,	90%	May, 2025
		Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC.	35%	September, 2025
		Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23. PMGSY-III:	28%	September, 2025
		MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon,	50%	Court Case
		MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar,	85%	June, 2025
		Dhuniabheti to Bheti Bazar (Dhaniabheti to Bhomoraguri Lalungaon) from Ch 0.00 m to 2310.00,	97%	May, 2025
		Construction of Road from Dakhinpat Petboha to Manuh pura beel.	55%	7/31/2025 Noticed Issued to contractor.
9	PWD, Nagaon- Batadroba, Raha & Barhampur Territorial Road Division			


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MMUPPNA			
Improvement of Amsoi Dighaliati Road.	100%	Completed	
Improvement of road from Kakatigaon to Magurgaon road & Tapori borchuba Darangialgaon at Magurgaon to Cheuguri Salmara Balijuri Connect Road (Kakatigaon-Chewguri-Salmara-Balijuri Connect road) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Raha LAC.	98%	May, 2025	
Improvement & strengthening of Road from Nagaon College Police point to Demow Bypass intersection from Ch. 180.00 m to 10290.00 m under Mukhya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXIX) for the year 2023-24 of District Nagaon (Nagaon LAC)	45%	July, 2025	
Improvement of "Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tiniali to Raha College Road) (Between 16th Km and 22nd Km)" under Mukhya Mantrir Unnoto Pakipath Nirman Achani under SOPD-G for the year 2024-25. (Package No: MMUPPNA-SOPD-G-24-25-01)	45%	December, 2025	
RIDF			
Construction of Road from NH-27 to Potiapam under RIDF-XXIX-NABARD for the year 2023-24 of Nagaon District (Barhampur LAC), L= 3.200 Km	60%	September, 2025	
Construction of Road from KA Road at Kondoli to Sagunbahi Tea Estate (From CH. 0.00m to 2600.00m) under RIDF-XXIX-NABARD for the year 2023-24 of Nagaon District (Barhampur LAC).	70%	September, 2025	
Construction of Road from Rangolu Sutargaon to Pukhuribasti from Ch. 0.00 m to Ch. 2600.00 m under RIDF-XXIX of NABARD for the year 2023-24	60%	September, 2025	
MMMPA			
Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisor of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23.	60%	September, 2025	
MMNPPNA			
Construction of Road from Nagaon Circuit House Chariali to Panigaon Chariali (Ch. 0.00 m to Ch. 2000.00 m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24.	48%	December, 2025	
Improvement of Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tiniali Roha College) (ch.58600.00 m to Ch. 58975.00m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24	43%	July, 2025	


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		ARRBP		
		Const. of Bridges in Nagaon District i) Br. On Galani Madhapara Road	55%	July,2026
		Br. No. 1/1 on Nonoi Kamargaon Kamalchuk Adarsha Gaon Road. Pkg. CE/EAP/ARRBP/OCBB/Bridges-2/Nagaon/05	5%	July,2026
		Const. of Bridges in Nagaon District i) Br. 1/1 on KSB Road to Singimari Parghat. Pkg. No. CE/EAP/ARRBP/OCB/Bridge-1/Nagaon/04	30%	July,2026
		Const. of Bridges in Nagaon District i) Br. No. 1/1 on Phulaguri deobali Road	20%	Dec, 2026
		The EE, PWD, Kaliabor & Barhampur Territorial Building Division reported that progress of the following schemes namely-		
		Medical College at Nagaon: Hospital Building,	99.90%	30.06.2025
		Establishment of new Engineering College Nagaon,	98%	Will be Fixed after approval of revised estimate
		Establishment of Model Degree College at Samaguri,	70%	December, 2025
		Construction of District Science Centre and Planetarium at Kaliabor,	85%	Will be Fixed after approval of revised estimate
		Construction of 100 nos. of Model Secondary schools in the Tea Garden areas Assam at Balijuri T.E. (T.G.-49) (Category - I).	70%	October, 2025
		Jagnath community Hall Cum Skill Centre at Amluckie TE.	35%	18.08.2026
		Jagnath community Hall Cum Skill Centre at Sakmuthia TE.	31%	21.07.2026
		Jagnath community Hall Cum Skill Centre at Misa TE.	27%	15.07.2026
		Jagnath community Hall Cum Skill Centre at Jagadamba TE.	42%	03.07.2026
		Jagnath community Hall Cum Skill Centre at Kaliabor TE.	62%	15.07.2026
		Jagnath community Hall Cum Skill Centre at Dijuvalley TE.	75%	04.07.2026
		Jagnath community Hall Cum Skill Centre at Kellydin TE.	35%	22.07.2026
		Jagnath community Hall Cum Skill Centre at Lungsung TE.	30%	21.07.2026
		Jagnath community Hall Cum Skill Centre at Salana TE.	23%	01.08.2026
		Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC	10%	09.07.2026
		Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC	25%	18.08.2026
		Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC	25%	16.07.2026
		Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC	45%	16.07.2026
10	PWD, Kaliabor & Barhampur Territorial Building Division			


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	Jagannath Community Hall cum Skill Center at Dhantola T.E. under Barhampur LAC	42%	20.08.2026
	Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC	33%	26.09.2026
	Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC	30%	15.08.2026
	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode.	15%	16.07.2026
	Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at Katiatoli Block, (under SSA).	35%	March, 2026
	Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI.	73%	15.03.2026
	Transformation of Kampur HS & MP School as centre of excellence under NESIDS-OTRI.	52%	14.03.2026
	Infrastructure development of 126 nos. of Secondary Schools under RIDF - XXIX during 2023-24 for :		
	Chapanala H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	28%	07.07.2026
	Kaliabor Girls' H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	34%	07.07.2026
	Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon	85%	30th June, 2025. Work slowed down by the Contractor. Letter issued to expedite.
	"Establishment of Government Model Degree College at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Education / Training Institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	15%	16.05.2027
	The EE, PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat & Samaguri Territorial Building Division reported that progress of the following schemes namely-		
	Development of Batadrava Thaan as Cultural and Tourist Destination at Batadrava, Nagaon	Phase-I: 99% Phase II: 95%	Phase-I: October, 2025 Phase II: October, 2025
	Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon,	72%	31/08/2025
	Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon,	85%	31/08/2025
	Construction of Public Bus Stand with all modern facilities at Morikolong,	68%	March, 2025
	Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building).	98%	31/07/2025
	Construction of 9 Nos. of Model Women College at Batadrava.	62%	December, 2025
	Construction of New Circuit House (G+3) RCC Building at Nagaon.	36%	March, 2026
	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS.	75%	July, 2025
11	PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat & Samaguri Territorial Building Division		


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		Jagannath Community and skill center at		
		(i) Borpani TE,	38%	July, 2025
		(ii) Amsoi TE	38%	July, 2025
		(iii) Balikuchi TE under Raha LAC	36%	July, 2025
		Up gradation of Govt. Polytechnic and ITI in Assam as centre of Excellence(Construction of workshop and Tech-lab at 61 Nos. of ITI/ Polytechnic of Assam) (Part-A)(AA/PWD-2022-23(I)-1682) (Package No. ITI-Poly/2022/17)(Govt. Industrial training institute, Nagaon and Nagaon Polytechnic..	98%	March, 2024
		MSDP :		
		Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa	52%	
		RIDF		
		Infrastructure development for 126 Nos. Secondary School under RIDF_XXIV during 2023-24 for-		
		i) Salmara High School	42.00%	Jun-26
		ii) Jaramari Char D.K.B High school	9.50%	Jun-26
		iii)Batadrava SS Sankardev High school	32.50%	Jun-26
		iv)Kashori High school	10%	Jun-26
		v) Senchowa Amar Borkakoti HSS	40.00%	Jun-26
		vi) Singimari MD Ali HS School	2%	Jun-26
		NESIDS		
		* Transformation of 50 Nos. of School of State under NESID-OTRI	28%	Mar-26
		(i) Haiborgaon High School at Nagaon District.		
		The DPO, SSA reported the progress of the schemes as follows:-		
		· ACR for 2024-25 under SSA : Out of total 187, 157 nos. completed and 30 Nos. are in progress.		
		· Major Repairing under SSA for 2024-25: Out of total 4 nos., 4 are in progress.		
		· Major Repairing under SSA, 2023-24: out of 22 nos., 22 nos. are in progress.		
		· Toilet under SSA, 2024-25: out of total 6 nos., 6 are in progress.		
		· Science Lab (Secondary) under SSA, 2024-25: out of total 1 nos., 1 is in progress.		
		· Ramp & Rail under SSA for 2024-25: out of 5 nos., 5 Nos. are completed		
		Schemes for the year 2023-24:-		
		Construction of teacher's residential quarter at Adarsha Vidyalaya, Saharia Kisamat under Batadrava Block. Target total 1 No. and 1 No. is in progress	95%	
		Construction of teachers residential quarter at Adarsha Vidyalaya, Goroimari under Laokhowa Block.	100%	
12	SSA			


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		PM-Shri School		
		Addl. Class Room for the year 2023-24, total target 10 Nos. and 10 No. are in progress		
		Science Lab (Sec) for the year 2023-24, total target 2 Nos. and 2 Nos. are in progress		
		Science Lab (Sec) for the year 2024-25, total target 4 Nos. and 4 Nos. are in progress		
		Major repairing for the year 2024-25, total target 8 Nos. and 8 Nos. are in progress		
		SBM-G		
		Girls Toilet for the year 2024-25, total target 70 Nos., 30 Nos. are in progress and 40 Nos. yet to be started		
		Boys Toilet for the year 2024-25, total target 53 Nos., 27 Nos. are in progress and 26 Nos. yet to be started		
13	Sewerage Board	As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board-	87.50%	April, 2025
		1) Sewerage Treatment Plant Detail Progress:- · Supply Installation of Sewerage Pipeline.		
		2) Status of Water Supply Project:- · Raw Water Transmission main (K9). Progress of AMRUT : 100% & UIDF : Water Treatment Plant (WTP) at:- · 3 existing WTP, Elevated Service Reservoirs at:- · 3 A / Horizon Colony, 2 A/Fauzdaripatty, 1A/Haiborgaon · Distribution Network (K-7), 214 Km, progress of AMRUT : 99.95%→100% & UIDF. House Service Connection: Out of total 27609 Nos., 12654 Nos. have been completed.	99.20%	March, 2025
14	NHM, Nagaon	The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely-		
		Up Gradation of Panigaon PHC to CHC at Nagaon District under NHM, Assam	40%	11/10/2025
		Construction of New Primary Health Centre with Residential accommodation at Puthimari in Nagaon District under NHM, Assam	90%	31/06/2025
		Construction of New PHC at Kuthori in Nagaon district under NHM, Assam	25%	11/10/2025
		Construction of Co-Location of Ayush OPD at Jakkhalabandha PHC (Kuthari MPHC) in Nagaon District under NHM Assam	40%	31/07/2025
		Establishing 20 bedded wards		
		Kuthori MPHC.	95%	30/05/2025
		Tarabari MPHC.	95%	31/05/2025
		Construction of AYUSH Dispensary:		
		Phulaguri SD	100%	31/03/2025
		Borjoha SD	100%	31/03/2025
		Pub Hatichung MPHC	100%	31/03/2025
		Borhampur SD	100%	31/03/2025
Samaguri PHC	98%	31/05/2025		
Bamuni MPHC	90%	31/05/2025		
Kuwaritol MPHC	100%	31/03/2025		


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PM ABHIM Work : Construction of building less Sub Health Centres		
Jewmari SC	95%	30/07/2025
Beloguri SC	95%	30/06/2025
Gaspara SC	85%	30/06/2025
Bhakatgaon SC	95%	30/05/2025
Chalchali SC:	80%	30/06/2025
Jukuta:	80%	30/06/2025
Gayangaon SC:	90%	30/06/2025
SingiaSC:	95%	30/05/2025
TakoubariSC:	70%	30/06/2025
Sunarigaon SC:	75%	30/06/2025
Salmara:	80%	30/05/2025
Kumargaon SC:	100%	30/04/2025
Dimaruguri:	75%	30/07/2025
Joyshree:	80%	30/06/2025
Nabasti :	75%	30/07/2025
Biharigaon SC:	90%	30/07/2025
Katahguri SC:	95%	30/05/2025
Bhotiagaon SC	75%	30/07/2025
Narttamgaon SC:	70%	30/07/2025
Udantala SC:	60%	30/08/2025
Tubukigrant SC:	70%	30/08/2025
Amlukhi:	100%	30/04/2025
GehuaChalchali:	60%	30/08/2025
ChaparmukhSC :	50%	30/09/2025
Bagori SC		
Kutayoni SC:	65%	30/09/2025
Ghilani:	30%	30/09/2025
Niz JaarabariSC :	50%	30/09/2025
Balijhuri :		
Establishment of Proposed 06 Bedded ward under ECRP III		
· Sonajuri SC.	100%	31/03/2025
· Ouguri SC.	100%	31/03/2025
· 2 No. Sariahbari HWC.	100%	31/03/2025
· Borbhogiya SC.	100%	31/03/2025
· Bamuni MPHC.	50%	30/07/2025
· Kuthori MPHC.	50%	30/07/2025
· Pubthoria-2 SC.	75%	30/07/2025
· Thankkurchand SC.	98%	31/05/2025
Construction of BPHU under PM-ABHIM		
· Raha Rantholi.	75%	31/07/2025
· Kathiatoli.	50%	31/07/2025
· Tarabari.	45%	31/07/2025
· Samaguri.	45%	31/07/2025
· District Drug Control office at B.P Civil Hospital.	98%	31/05/2025


District Commissioner,
Nagaon.

15	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes		31/12/2025
16	Handloom & Textiles, Nagaon	Swanirbhar Naari Scheme for the year 2024-25 (Purchase of Fulam Gamochas)	100%	30/04/2025

The Chairman directed all HoDs to submit the progress report and Action Taken Report one week prior to the meeting and also instructed to mention the target date of completion of the schemes in the reports. The meeting ended with vote of thanks from the Chair

Digitally signed by
NARENDRA KUMAR SHAH
Date: 12/06/2025 12:05:00
Nagaon.

Date: 12/06/2025

Memo eFile No. E 26392 (A)

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The TD & DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

(e-signed)
District Commissioner,
Nagaon.

ATTENDANCE SHEET

DDC MEETING FOR THE MONTH OF MAY/2025 OF NAGAON DISTRICT

VENUE : CONFERENCE HALL, D.C.'S OFFICE, NAGAON


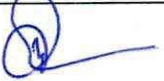
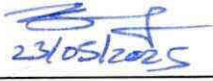
DATE : 23/05/2025 TIME: 10:30 AM

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
4	Sri Raj Baruah, ACS	Co-District Commissioner, Kaliabor Co-District			
5	Smti. Phyllis VLH Hrangchal, ACS	Co-District Commissioner, Raha Co-District			
6		Addl. District Commissioner, Nagaon			
7		Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11	Silpreecha Pandit, ACS	Asstt. Commissioner, Nagaon	8724094521		
12	Sibpshin Singhania, ACS	Asstt. Commissioner, Nagaon	8486514871		
13	Jebina Culmer	Asstt. Commissioner, Nagaon	96788 49960		
14	Tejas Agnihotri	Asstt. Commissioner, Nagaon	9970540 820		
15	Premojit Katoy	CEO, APDCL	88765 89078		
16	Jun Moni Saikia	AEE, Dhring & Rupokihat TRD	96782 91761		
17	Afzal Ibne Hafiz	AE, Dhring & Rupokihat TRD	99547 99419		
18	Gobinda Saha	AEE, Dhring & Rupokihat TRD	7023-99965		
19	Abdus Salam	DPE, SS, Nagaon	9435314629		
20	Mxinal Bora	EE, PWD(R), Nagaon-Batadkoba	94350 62166		
21	Partha P. Bordoloi	DFE (LSM) ASRLM	7896221 664		
22	Taz uddin Ahmad	DPA, DHEW, wdy CD	7002610 326		
23	Jayram Bora	Sr. Asstt. Comm Acctt.	9854606462		
24		MAPO			
25	Swapan m Dan	Aam, APDCL	98640 19326		

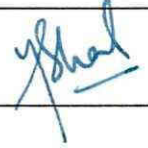
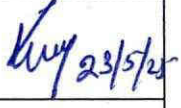
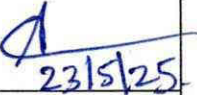




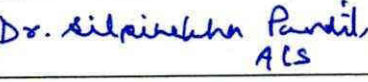
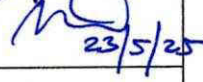
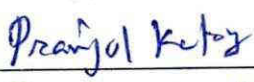

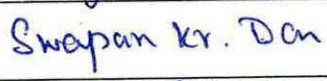
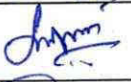
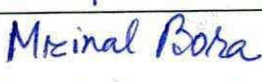
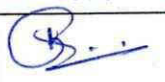
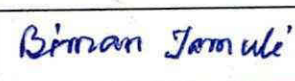

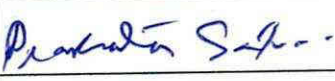

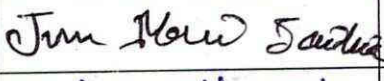

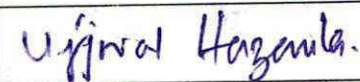
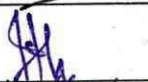
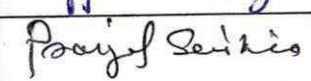
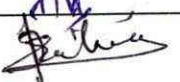

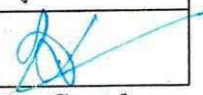
Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Narkeem Amin	EE(L/C) Shing Division (DAED)	9810635674	dmechamc.1988@gmail.com	
27	Chaitany Kr Das	D.T.O.	9706069697		
28	Bhola Nath Regu.	ASNO, Nagpur.	9435879432		
29	M. e. Daley	EE (Am), Nagaon	863881994		
30	Nizam Pt. Borah	EE, Kalabor Samagri Division, Dibrugarh	7002533129	borahntam92@gmail.com	
31	Ujjwal Hazarab	EE, DOHUA	8721062612		
32	Pranjit Saikia	JE PWD NH Di. Nagaon	6003827996		
33	Dr. Jatijiban Borah	DD, TKCP, Nagaon	700279806		
34	Pratim Baruah	D.S.O. Nagaon	9365203338		
35	Maidulla Borah.	J.E. P.W.D. (E&C)	9435557811		
36	Bidanta M. Borah	ABE. PWD	9435209893		
37	Saiful Ahmed	DPM, ASDM	7002649330		
38	Parish Borah	Employment Officer, Nagaon	7896130810		
39	Bhugya Kr Borah	JE (C) NHM, Nagaon	8761924783		
40	Chandan Majumdar	AE(C), NHM, Nagaon	9707020651	ae-civil.mhm.nagaon19@gmail.com	
41	Pranab Saha	AE, AWWSSS, B	9801366892		
42	Sahas Kalam	DFO, Nagaon Div	6900134855	dfn.nagaon@gmail.com	
43	Boris Borahaty	Supdt. of PWD, Nagaon	8876789066	boris.borahaty@gmail.com	
44	Himayshu Talukder	DFDO	9635289529	himayshutalukder@gmail.com	
45	Pinku Majumdar	EE Nagaon NR Div	9635548198		
46	Geetanjan Kr. Borah	IC, G.M. DICEE Nagaon	9435066732		
47	Mridanka Pr. Das	BDO, Jorhat	9954890125		
48	Gulshan Sultana	BDO, Raha	9864034432		
49	Dr. Santanu Kr. Choudhary	D.V.O. Nagaon	9435068648		
50	Nikhil N. Borah	DAO. Nagaon	8638861417		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Jagadiv Ch. Sarma	Asstt. Director Sociculture	7099935191		
52	Ahean uah khom	Asstt Executive Engineer, Rupakhat sub-Div, Irrigation	60010-39396		
53	Kareena Bora	EE, Nagaon-Barlanga Div Irrigation	87619 75931		
54	Lechajit Naha	EE, Kharu Belduar div. (Irrigation)	7086521695		
55	Sandipan Sar.	JE, Bhing-Rupakhat A.M.	8472952129		
56	Gitarika Kalita	AE, PWD Kharu & Barlanga	9707488554		
57	Ranjit Kalita	AM, APDCL, Nagaon	9864982956		
58	Namrata Bora	Cultural Dev. Officer, Nagaon	8876328577		
59	Manoj Kr. Saikia	J.A. Representative of IS Office, Nagaon	8474090902		
60	Sushil Bordola Dy Rangan	Nagaon S.F. Div, undar Sadar Range	9365856609		
61	Deben Ch. Kahar	representative of improvement of G.S site D.G NAGAON	9707360549		
62	Hari M Ch. Naha	A.S.P. Nagaon S.I.Lite	9101481365		
63	Sagan Talukdar	EE(PHE), NGN	7002554453		
64	Pabon Baruah	EE(PHE) Kaliabor	9435533690		
65	Pranjal Bora	Tourism Dev. Officer	9704122492		
66	Kunal K. Das	UTO, Nagaon Municipal Road	8472947179		
67	Rehana Khatun	LI, Nagaon	8638151362		
68	Rajib Sar.	ABDO Pakhimoni Block	8638117257		
69	Mrs Sontora Das	Assistant Controller Legal Metrology	9435025737		
70	Pallabi Saha	Protection Officer DEPU, Nagaon	7002657352		
71	Ashim Pathan	SDAO, Nagaon	94351-80199		
72	Rajiv Kr. Bora	Inspector of Statistics Nagaon	910851711		
73	Dr Bijendra Barua	Deputy Director Serious & Health (D)	945860110		
74	Prasanta Rongpi	DHO. Handloom & textile program	8761898758		
75	Mausumi Datta	E.O. Sericulture	8135807930		
76	Deepen Sarma	Deputy Director PA/DELA	70720777 -5		
77	TRISHANKU DUTTA	ASCO soil conservation	8011747159		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
78	Dipjyoti Sharma	K.O. Soil	99571 82184		
79	Naraini Bahadur	DRCS	9365202507		
80	Bhaskar Choudhury ACS	Asst Commissioner	8828155180		 23/05/2025
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ATTENDANCE SHEET**REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES
OF NAGAON DISTRICT****VENUE : CONFERENCE HALL, D.C.'S OFFICE, NAGAON****DATE : 23/05/2025 TIME: 1:00 PM**

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
4	Sri Raj Baruah, ACS	Co-District Commissioner, Kaliabor Co-District			
5	Smti. Phyllis VLH Hrangchal, ACS	Co-District Commissioner, Raha Co-District			
6		Addl. District Commissioner, Nagaon			
7		Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11		Asstt. Commissioner, Nagaon	9870540 820		
12	 ACS	Asstt. Commissioner, Nagaon	8724094321		 23/5/25
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15					
16					
17		CEO, APDCL	88765 89079		
18		AGM, APDCL	98640 19326		
19		EE, PWD(R) Nagaon -Bulachokor...	94350 62166		
20		EE, PWD(R), Kaliabor & Samaguri TRD	8638434760		
21		AUNS & STB			
22		REE, Duing & Rupoheta TRD	36782 92764		
23		EE(1/c) DoHUA	87210 62610		
24		JE PWD N HDM Nagaon.	6003827 996		
25		EELI/O Duing PWD Dura	9810635 679		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Pinku Majumdar	Executive Engineer Nagaon WR Div	94355 48198		
27	Sagan Talukdar	EE (PHE), Nagaon	7002554453		
28	Patom Bora	EE (PHE) Kaliam	9435533690		
29	Kamun Bora	E.E. Irrigation Nagaon - Barpeta Div	87619 75931		
30	Ubjit Kati	EE. Kaha Belduar div. Irrigation	7086521695		
31	Laxminandan Pegiv	EE Dhring - Rupahat WR Div (SPT)	7002800 488		 23/05/25
32	Ahsan ulah Khan	A.E.E. Rupahat Sub-Div. Irrigation	60010-39396		
33	Nilam K. Bora	EE, Kaliabor Subdiv, Ling	7002533129	borkhnilamal @gmail.com	
34	Gitartha Kalita	AE, PWD Bldg Kaliabor & Barpeta	9707488554	gitartha7@ gmail.com	
35	Azad Ilne Hafiz	AE, Dhring & Rupahat TRD	99547 99419		
36	Jyotinda Datta	A.E.E. Dhring & Rupahat Territorial Road Division.	70023-99965		 23/05/25
37	Abdus Salam	JPE, SS, Nagaon	9435314629		 23/05/25
38	Kunal K. Das	UTO, Nagaon Municipal Board	8472947779		
39	Chandan Majumdar	AE, NHM, Nagaon	9707020651	ae.civil.mhm. nagaon19@ gmail.com	 23.05.2025
40	Bhujit K. Bora	SEC NHM,	8761924783		
41	Ranjit Kalita	AM, APOCL, Nagaon ED-1	9864981936		
42	Murumbar Sa	APD, TRD Borah			
43	Kamkam Barmun	Executive Engineer, PWD (Bldg) Nagaon Division	97640 62757		
44	Pallab Jyoti neel	Asstt - Engr Borah	863885777		
45					
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Monthly Status of Fund receipt and utilisation for the month of May 2025

A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/EAP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	67.880 lakhs	Nil	67.880 lakhs	Nil	67.880 lakhs	32.80 lakhs	Nil	Nil	Nil	Nil	Nil	Nil


 Assistant Director
 Handloom & Textiles, Nagaon

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Swanirbhar Naari	All financial matters are associated with the Nodal Agency Directorate of Handloom & Textiles, Assam Ghy-1	
		SAMARTH		
		Handloom Weavers MUDRA Scheme		
		PMJJBY & PMSBY Scheme		
		Batadraba Handloom Cluster Development Programme		


 Assistant Director
 Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No.	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1	Handloom & Textiles, Nagaon	Swanirbharnaari 2025-26 (State Flagship Programme)	Nil	(i) Total Weavers Applied for Registration – 15637 nos. (ii) Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Trader – 1 no. Entrepreneur – 2 nos. (iv) Total procured items for the 3 rd Phase – 31,535 pcs (v) Total procured value for the 3 rd Phase – Rs 68,40,950.00	68.40950	Nil	
2		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	1	(i) Individual Workshed – 23 Nos. (Physical progress - 40%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (Physical Progress- 37 nos.) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 2)	13.80 30.78 0.897	40% Nil Nil	50% of total amount has been deposited to the beneficiaries account directly 37 nos. of Looms & Accessories have been distributed out of 108 nos. 2 nos of Complete set of Jacquard Machine have been distributed out of 6 nos.


 Assistant Director
 Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

Sl No	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	2	3	4	5	6	7	8	9	10
1	Handloom & Textiles, Nagaon	Swanirbharnaari 2024-2025	Nil	Nil	Nil	(i) Total Weavers Applied for Registration – 15637 nos. (ii) Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Traders – 1no. Entrepreneur – 2 nos.	2.88163	Nil	
2		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	Nil	Nil	Nil	(i) Individual Workshed – 23 Nos. (Physical progress - 40%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (Physical Progress- 37 nos.) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 2)	13.80 30.78 0.897	40% Nil Nil	
3		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	(i) No. of proposals submitted to the different banks for the year 2024-25 – 50 Nos.	Nil	Nil	
4		Pradhan Mantri Jivan Jyoti Bima Yojana & Pradhan Mantri Suraksha Bima Yojana	Nil	Nil	Nil	No. of Workers/Weavers enrolled/claims settled under PMJJBY & PMSBY Scheme: (i) PMJJBY- 515 nos. (ii) PMSBY – 4047 nos.	Nil	Nil	


 Assistant Director
 Handloom & Textiles, Nagaon

UP TO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF MAY, 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)

NAME OF DEPARTMENT:- AGRICULTURE
NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 4 2) P.TILLER = 50% = 30 3) ROTARY TILLER ELECTRICAL= 50% = 6		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE							100%		COMPLETED		

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-2025

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 11 2) P.TILLER = 100% = 107 3) TACTOR = 50% = 03 4) PTO OPERATED PADDY THRESHER = 100% = 02 5) REAPER = 100% = 03 6) REAPER CUM BINDER (3 WHEEL) = 50% = 01 7) RICE TRANSPLANTER = 50% = 01		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE							100%		COMPLETED		


Executive engineer (Agri)
Nagaon Division : Nagaon

ANNEXURE-A

Monthly status of Fund receipt and utilization for the Month of April Year 2025


A. For Schemes: Fund received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable.		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagao n S.F. Division	CAMPA		State CAMP A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,10,528			Nil	Nil	Nil	15,10,528	Work is under progress.


 Divisional Forest Officer
 Nagaon Social Forestry Division
 Katimari: Nagaon

B. Schemes for which no fund received by the District/Council:For(Please visit <https://www.indiabudget.gov.in/index.php>-and concerned ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW,SFG		Fund not received for the year 2023-24 & 2024-25.
3				


Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Physical progress of works under different schemes/Programmes/Projects across Departments of current year

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
	Nagaon S.F. Division	CAMPA	1	58%	58%		Maintenance work is under progress for 1.5 ha nursery at Missa Roumari



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress (%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division		Nil						




Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Annexure - A

Monthly Status of Fund receipt and utilisation for the Month of April'2025

A. For Schemes : Fund received.

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17		18	19	20	21
1	Fishery	PMMSY	ASNG00010483	CS/CSS	178.8777	25.6253	0	0	0	0	308.71035	31.85415	348.7615	269.487578 (87%)	23.72084 (74%)	NIL	Yes	NIL	NIL	


 District Fishery Devt. Officer
 Nagaon, Assam

Annexure - B

B. Schemes for which no funds are received by the District/Council :

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	
2				

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	89Nos.	NIL		82%	87%	22Nos.	


 District Fishery Dev Officer
 Nagaon, Assam
 Dist. Fishery (Assam)


Monthly Status of Fund Receipt and Utilisation for the Month of April 2025.

A. For Schemes: Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1.	Soil Conservation	WDC-PMKSY-2.0	AS-83	CS & SS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total					0	0	0	0	0	0	0	0	0	0	0						

B. Schemes for which no funds received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Soil Conservation	WDC-PMKSY		



 Divisional Officer
 Nagaon Soil Conservation Division
 Katimari, Nagaon

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2025-26).

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	11	0%	0%	NA	NRM Works
2		SOPD-G	1	0%	0	NA	NA
3		RIDF-XXVIII	2	0%	0	NA	NA

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year (2024-25).

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Work Spending as on the Last date of previous Financial Year	Number of Years Delayed for completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	9	0	No	100%	100%	NA	NRM works
2		SOPD-G(2024-25)	1	0	No	100%	100%	NA	NA
3		RIDF-XXVIII	1	0	No	100%	100%	NA	NA


Divisional Officer
Nagaon Soil Conservation Division
Katimari, Nagaon

STATUS OF ONGOING WORKS

Sl No	Name & programme of the Scheme	Name of the Implementing agency	Category- CS/CSS/STATE	Amount allotted (Rs. In Lakh)	Fund received (Central share) (Rs. In Lakh)	Fund received (State share) (Rs. In Lakh)	Total fund received (Rs. In Lakh)	Total fund Utilized (Rs. In Lakh)	Physical Progress (in %)	Financial Progress (in %)	Target date of completion	Remarks
1	Repairing & Renovation Works of Lift Irrigation Scheme from River Borpani at Basundhari under SOPD-G for the year 2022-23.	Raha Batadrava Division, Irrigation, Batadrava	STATE	210.000	0	88.48	88.48	88.48	100%	42.13		
2	INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24		STATE	99.885	0	27.67	27.67	27.67	100%	27.69849327		
3	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.		STATE	99.120	0	0	0	0	90%	0	Jun-25	
4	MDTW Scheme at Deubali, Phulguri G.P(02 points) under SOPD-SCSP for the year 2023-24.		STATE	75.00	0	18	18	18	60%	24	Dec-25	
5	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.		STATE	98.00	0	0	0	0	40%	0	Dec-25	
6	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.		STATE	48.00	0	0	0	0	40%	0	Dec-25	


Executive Engineer
Raha- Batadrava Division
Irrigation, Batadrava

Monthly Status of Fund Receipt and Utilization for the month of April- Year 2025

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA Petc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation on to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Raha Batadrava Division, Irrigation, Batadrava																			


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure-B

Schemes for which funds are received from the District/Council

Sl No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	.....Nil.....			


Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year


Sl No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Service - Catagories nnumber of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1				.....Nil.....						



Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava

Annexure-D-Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No	Administrative Department	Name of Scheme	Total no. of works pending as on the last date of the previous financial year	No. of years delayed for completion as on the last date of last financial year- Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 years	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Raha Batadrava Division, Irrigation, Batadrava	Repairing & Renovation Works of lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	100%	.....	.....	.....	.....	.....
2		INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24	1	Nil	Nil	Nil	Nil	Nil	100%	.....	.....	.....	.....	.....
3		Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	90%	.....	.....	.....	.....
4		MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	60%	.....	.....	.....
5		IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	40%	.....	.....
6		Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	40%	.....	.....


 Executive Engineer
 Raha- Batadrava Division
 Irrigation, Batadrava

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MAY 2025

District: Nagaon

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	80%	0	Jul-25	Nil	
2	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	70%	0	Jul-25	Nil	
3	Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	107.490	0	Nil	Nil	90%	0	Jul-25	Nil	
4	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	20%	0	Mar-26	Nil	
5	Solar Powered 3 Pts. MDTW Scheme at Barhampur LAC under SOPD (SCSP)	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	70%	0	Mar-26	Nil	
6	Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	45%	0	Mar-26	Nil	


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam


UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MAY 2025

District: Nagaon

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2023-2024

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	95%	0	Jun-25	Nil	Work is in progress.



 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MAY 2025

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Jul-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority. Approval yet to be accorded..


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MAY / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON

DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING THE YEAR 2024-25

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/IE/ AP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	52%	Nil	30-04-2025	Not yet arised	
2	Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.		State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	52%	Nil	31-05-2025	Not yet arised	
3	Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25		State	42.84	Nil	Nil	Nil	Nil	Nil	Nil	90%	Nil	30-04-2025	Not yet arised	
4	Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25		State	17.138	Nil	Nil	Nil	Nil	Nil	Nil	90%	Nil	30-04-2025	Not yet arised	


Executive Engineer,
Dhing-Rupahihat Division (Irrigation)
Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MAY / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON

DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme 3 (H.P.) under Rupahihat LAC (four points) for the year 2023-24.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	Rs 33.86800 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
2	Renovation works of puthikhaity elis (pt. no.-7) under sopd-g for the year 2023-24		State	Rs 4.20000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
3	Renovation works of rupahi beel lis at borghat under sopd-g during the year 2023-24		State	Rs 24.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
4	Renovation works of civil, electrical and mechanical part of rupahibeel is at gorematikhowa (pt no.2) under SOPD-G for the year 2023-24		State	Rs 14.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	70%	Nil	31-03-2025	Not yet arised	
5	Renovation work of lis from puthikhaity beel at puthikhaity at rupahi under sopd-g for the year 2023-24		State	Rs 8.60000 L	Nil	Nil	Nil	Nil	Nil	Nil	76%	Nil	31-03-2025	Not yet arised	


 Executive Engineer
Executive Engineer,
Dhing-Rupahihat Division (Irrigation)
Rupahi, Nagaon

STATUS OF ONGOING SCHEMES FOR THE MONTH OF MAY, 2025
(INFRASTRUCTURE/WORKS DEPARTMENT)

DEPARTMENT: NAGAON W.R. DIVISION

DISTRICT: NAGAON

SCHEMES SANCTIONED DURING YEAR 2024-2025

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED (RS IN LAKHS)	TOTAL FUND UTILIZED (RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	CONSTRUCTION OF EMBANKMENT ON THE LEFT BANK OF RIVER KOPILLI AT GAROKHUNDA, BORCHUNG TO CHANGCHAKI AND ON THE RIGHT BANK FROM BAREGUGA TO NIZ-NARIKALI	NAGAON W.R. DIVISION	SOPD-G	1425.00	---	---	---	---	---		75%	---	January, 2026		Work in progress.
2	CONSTRUCTION OF NEW EMBANKMENT FROM GORUBANDHA TO MAJORATI GAON ALONG LEFT BANK OF RIVER NIKHARI		SOPD-G	600.00	---	---	---	---	---		50%	---	January, 2026		Work in progress.
3	CONSTRUCTION OF NEW EMBANKMENT FROM RAHA PWD RCC BRIDGE TO DUBARITOLI ON THE LEFT BANK OF RIVER KOLONG		SOPD-G	600.00	---	---	---	---	---		70%	---	January, 2026		Work in progress.



Executive Engineer
Nagaon W.R. Division
Nagaon

SCHEMES SANCTIONED DURING YEAR 2023-2024

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(S TATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS L ISSUE S	Remarks/REASONS FOR DELAY
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97	217.27100		217.27100	217.27100	217.27100		60%	27.6%	November, 2025		Work in progress
2	Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00	277.21200	14.59015	291.80215	291.80215	291.80215		100%	89.2%	completed		Work completed
3	Restoration of PWD road cum embankment at Rahachaki, Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806	14.674	293.48000	293.48000	293.48000		100%	98.5%	completed		work completed
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00	262.76900		291.96579	291.96579	291.96579		100%	97.3%	completed		work completed
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00	579.715		579.7154	579.7154	579.7154		85%	72.5%	December, 2025		Work in progress.
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00		315.31601	315.31601	315.31601	315.31601		100%	89%	completed		work completed
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			---	---	---		100%	---	completed		work completed


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPENDENT ISSUES	Remarks/ REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	179.9185	179.9185	179.9185	NIL	100%	90%	COMPLETED		Work physically completed
2	Protection of Tinisuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	424.481	424.481	424.481	NIL	100%	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	134.53600	134.53600	134.53600	NIL	100%	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	164.68950	8.999	173.68850	173.68850	173.68850	NIL	100%	86.84%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	8.401	168.02800	168.02800	168.02800	NIL	100%	89.47%	COMPLETED		Work physically completed

6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	1091.756	57.4609	1149.21690	1149.21690	1149.21690	NIL	100%	99.91%	COMPLET ED	Work physically completed
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	1137.094	46.26509	1183.35909	1183.35909	1183.35909	NIL	100%	81.96%	COMPLET ED	Work physically completed
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	161.97600	161.97600	161.97600	NIL	100%	100.00%	COMPLET ED	Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1945.891	Nil	1945.89100	1945.89100	1945.89100	NIL	100%	85.46%	COMPLET ED	Work physically completed
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	92.904	Nil	92.90400	92.90400	92.90400	NIL	80%	57.35%	June, 2025	Work in Progress L.A. Issues



Executive Engineer
Nagaon W.R. Division
Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022

Sl. No	Name of Scheme	NAME OF IMPLEMENTING AGENCY	CATEGORY/CS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DELAY PARTIAL ISSUES	Remarks /REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	---	---	87.39539	87.39539	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	---	263.95982	263.95982	263.95982	263.95982	NIL	100%	89%	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	---	1315.11059	1315.11059	1315.11059	1315.11059	NIL	85%	66%	January, 2026		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	---	---	215.56513	215.56513	215.56513	NIL	100%	100%	COMPLETED		Work physically completed



Executive Engineer
Nagaon W.R. Division
Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PEN DING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	--	---	1872.22025	1872.22025	1872.22025	Nil	100%	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	35%	Nil	----		Work is halted due to breach of the dyke at Hatimura.




Executive Engineer
Nagaon W.R. Division
Nagaon

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF May 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON

DEPARTMENT: PWD(Roads)


SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024														
Sl.No.	Name of Scheme	Name Of implementing/ executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Department al Issue	Remarks/ Reasons for dealy
1	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	70%	Oct-25		All are completed except two packages (Notice issued)
2	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	85%	Oct-25		Work order in progress
3	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	50%	Oct-25		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF May 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023

Sl.No.	Name of Scheme	Name Of implementing/ executing agency	Category- CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (Sate Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Department al Issue	Remarks/ Reasons for dealy
1	PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	80%	Oct-25		Work in progress Notice issued
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	90%	Oct-25		All are completed except two packages (Notice issued)
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	80%	Oct-25		Work in progress
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	90%	Oct-25		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

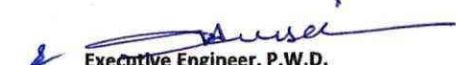
Annexure-A

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF MAY, 2025

A. For Schemes: Fund Received

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS	
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR		
N/A	Nil		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

20/5/25

 Executive Engineer, P.W.D.
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 Territorial Building Division,
 Kaliabor

Annexure-B

**NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION,
KALIABOR**

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF MAY, 2025

B. Schemes for which no funds are received by the District/ Council

SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	N/A	N/A	N/A	N/A

20/5/25 & *A. Misra*
Executive Engineer, P.W.D.
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Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF MAY, 2025

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Current Year

SCHEMES SANCTIONED DURING 2025-2026							
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
	N/A	Nil	N/A	N/A	N/A	N/A	N/A

20/5/25
[Signature]
 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF MAY, 2025

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

LAC: KALIABOR									
SCHEMES SANCTIONED DURING 2024-2025									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HIGHER EDUCATION DEPARTMENT	"Establishment of Government Model Degree Colleges at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Educational/ training institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) Mode-1 Basis		N/A	N/A	15%	Nil	N/A	Work is going on.