

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee
Date & Time	03/10/2024 at 11:00 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

Nagaon.

The meeting was presided over by **Sri Narendra Kumar Shah, IAS, District Commissioner,**

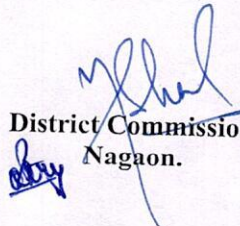
The discussion and decisions taken in the meeting are summarized as follows:

Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	DC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhayan Yojana" implemented by Assam Energy Development Agency (AEDA).	In this regard, DC instructed the implementing agency to complete the tender analysis process.	EE, Irrigation Department
2	Infrastructure	APDCL	PM SURYA GHAR	(i) The AGM, APDCL informed about the Central Sector Scheme "PM Surya Ghar: Muft Bijli Yojana" that aims to provide free electricity to One Crore households in India, who opt to install roof top solar electricity unit. (ii) Regarding the 11KV Electric Connection over the Jagannath Temple.	i) In this regard, DC directed AGM, APDCL to create awareness about the project and regarding the cooperation with the Banks, DC asked DDC to look in the matter along with the LDM, AGM, APDCL & CEO, Zilla Parishad. DC also instructed AGM, APDCL to submit daily report on the progress of the project. ii) DC directed APDCL to prepare an estimate to consider the cost of electrification and also directed PWD (E) to seek the estimate from APDCL.	DDC, LDM & AGM, APDCL. EE, PWD(E) & AGM, APDCL
3	Economic Development	Agriculture	(i) Digital Crop Survey	(i) The District Agriculture Officer, Nagaon explained about the Digital Crop Survey that is an initiative of Govt. of India to improve agricultural statistics and farm production forecast. The DAO also explained due to water logging problem,	(i) DC instructed DAO to submit daily progress report on Digital Crop Survey.	DAO


District Commissioner,
Nagaon

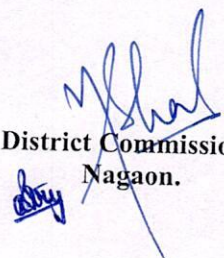
Sl. No	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
			(ii) Regarding construction of Jute Retting Tank.	accessibility issue, encroached area issue and eroded area in Jakhalabandha the digital crop survey is not being completed on time. (ii) DC asked DAO to submit report regarding feasibility of construction of Community Based Pucca Jute Retting Tanks.	(ii) DC directed CEO, ZP to look into the matter of Jute Retting Tank.	CEO, Zilla Parishad
4	Social sector	Social Welfare	Model Anganwadi Centre	The DSWO informed that out of total 240 sanctioned Model AWCs, construction of 44 Model AWCs have been completed and 41 Model AWC have already been handed over. The handed over Model AWC are fully functional and operational.	DC instructed DSWO to construct a pucca approach road to each of the completed Model AWC.	DSWO
5	Social sector	Health		DC reviewed the status of various health drives and also enquired about the cases of Dengue.	In reply, the Joint Director of Health Services said that there are 27 cases in Nagaon District and all of these are among migrated population.	Joint Director of Health Services
6	Social sector	District Child Protection Unit		i) Regarding Birth Certificate of children residing in Child Care Institutions, DCPO (i/c) informed that delay of Birth Certificate due to linkage and Aadhar enrollment issue of the children. DCPO(i/c) also informed that to resolve the Aadhar enrollment issue Aadhar Camp will be organized within 4-5 days. (ii) Regarding enrollment of the children in various Govt. schemes.	i) In this regard, DC asked ADC(Magistracy) to look into the matter and directed DCPO (i/c) to carry out the further necessary steps immediately for Birth Certificates. (ii)DC directed DCPO (i/c) to take necessary steps for opening of Zero Balance Account of the children and carry out the process of registration in various Government Schemes.	ADC(Magistracy) & DCPO DCPO


District Commissioner,
Nagaon.

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
7	Economic Development	Excise		The Superintendent of Excise informed that the target for revenue collection for the financial year 2024-25 is 100.63 crore and 49.22 crore of revenue collection has been achieved so far against the given target.	DC asked Superintendent of Excise to increase revenue generation to achieve the target within the stipulated time. The Superintendent of Excise informed that there has been an increase in demand due to reduction of excise levy. The Chairman also directed to take appropriate actions against illegal liquor selling.	Superintendent of Excise
8	Infrastructure	PWD (Electrical)		Regarding Charging approval of the Electrical connection for a part of Medical College building.	In this regard, AEE, PWD (Electrical) informed that the Department has received the charging approval and it will be completed by 10 th October. The Chairman directed EE to complete the work urgently.	EE, PWD (Electrical)
9	Infrastructure	PWD (Roads)		Regarding the shifting of electric poles to edge of ROW.	In this regard, DC instructed EE, PWD (R) and AGM, APDCL to look into the matter.	EE, PWD(R) & AGM, APDCL
10	Economic Development	P&RD		(i) Regarding Model AWC at Hatichung TE. (ii) Water Conservation Schemes in forest area especially in the low lying areas.	(i) DC asked CEO, Zilla Parishad to conduct a joint inspection to the site along with Jt. DHS, DSWO, DCPO, Labour Inspector, Inspector of Schools & DPM(ASRLM). (ii) In this regard, the Chairman asked DFO (Territorial) to look into the matter.	CEO, Zilla Parishad, Jt. DHS, DSWO, DCPO, Labour Inspector, Inspector of Schools & DPM(ASRLM) DFO
11	Reforms, Governance Facilitation and Regulation	Environment & Forest		Regarding Uprooting of large tree from the Office Campus of Jt. DHS office.	DC asked DFO(Territorial) to look into the matter and also take necessary action for uprooting of the other dangerous trees if any.	DFO(Territorial)
12	Social Sector	Education	Nijut Moina Scheme	Regarding implementation of the Scheme.	The District Commissioner inquired about the status of the Nijut Moina Scheme. In response, ADC (Education) informed that the selection process for 8,170 beneficiaries has been completed across 9(nine) venues in the district.	ADC(Education)


District Commissioner,
Nagaon.

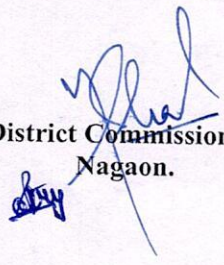
Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
13	Infrastructure	PHE, Dhing Division		The Assistant Engineer, PHE Dhing Division, has reported that the public is not allowing the installation of electric poles near the Magurmari and Dakhin Goroimari Piped Water Supply Schemes (PWSS).	In this regard, the Chairman instructed the Circle Officer, Dhing Revenue Circle to look into the matter.	Circle Officer, Dhing Revenue Circle
14	Infrastructure	Sewerage Board		(i) Regarding Sewerage Treatment Plant (ii) Regarding the AMRUT initiative and the incidents of meter box theft.	(i) The District Commissioner directed the Assistant Engineer, Assam Urban Water Supply and Sewerage Board, to take necessary steps for making appropriate arrangements for solid waste disposal. Additionally, he instructed that BOD and COD levels are to be tested at the PHE NABL-accredited lab to assess the efficiency of the Sewerage Treatment Plant. The District Commissioner also mentioned that he will inspect the Sewerage Treatment Plant shortly. (ii) In this regard, DC asked all HODs to encourage their employees to get connections for water supply from AMRUT Scheme and also directed to discuss the connection of AMRUT Scheme in Govt. Quarters. DC instructed AE, Sewerage Board to take necessary action for management of construction waste generated during implementation of AMRUT Scheme and directed to install meter box inside the households.	Assistant Engineer, Sewerage Board All HODs


 District Commissioner,
 Nagaon.


The Chairman also reviewed the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
15	Kaliabor-Samaguri Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> Renovation of Main Canal, Pump House, Mechanical & Electrical Work of the Scheme MISSAMUKH RIGHT LIS under SOPD-G for the year 2023-24. Progress is 75% Conversion of Diesel Engine VT Pumpset to Electrically Powered submersible pumpset at DUWARBAGORI DTWS Point No. 01 under SOPD-G for the year 2023-24. Progress is 75% Conversion of Diesel Engine VT Pumpset to Electrically Powered submersible pumpset at DUWARBAGORI DTWS Point No. 02 under SOPD-G for the year 2023-24. Progress is 75% Innovative Solar Powered Mobile Lift Irrigation Scheme in Kaliabor LAC, 2 points (A&B) under SOPD-G for the year 2023-24. Progress is 92% 	<p>August, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p>
16	Raha-Batadrava Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> Repairing & Renovation works of Lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23. Progress: 70% Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF – XXIX (NABARD). Progress: 40% Integrated Irrigation Project on Sonai River Basin –Renovation of Kachamari Lift irrigation Scheme under SOPD for the year 2023-24, progress: 40% Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24. Progress: 10% 	<p>March, 2025</p> <p>January, 2025</p> <p>March, 2025</p> <p>March, 2025</p>
17	Nagaon-Barhampur Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> Sukanjuri Solar DTW Scheme under NABARD-XXVII, progress is 35% 3 points Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24. Progress is 40%→40% Renovation of Dipholu LIS under SOPD-G for the year 2023-24. Progress is 90% Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24. Progress is 85% Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24. Progress is 2%. Solar Powered MDTW Scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division(I) under SOPD-G for the year 2024-25. Progress is 0%. Solar Powered MDTW Scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 24-26. Progress is 0%. Telia Pahukata Electrical Lift Irrigation Scheme under Barhampur LAC under NABARD-XXVII . Progress is 0%. 	<p>March, 2025</p> <p>February, 2025</p> <p>February, 2025</p> <p>February, 2025</p> <p>February, 2025</p> <p>March-2027</p> <p>March,2027</p> <p>March,2025</p>


District Commissioner,
Nagaon.

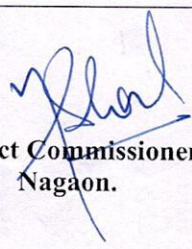
Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
18	Dhing-Rupahihat Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> Renovation works of civil, electrical and mechanical part of Rupahibeel at Gorematikhowa (Pt. No. 2) under SOPD-G. Progress is 10% Renovation work of LIS from Puthikhaity Beel at Puthikhaity at Rupahi under SOPD-G for the year 2023-24. Progress is 67% 	<p>December, 2024</p> <p>December, 2024</p>
19	DoH&UA	<p>The AEE, DoH&UA, Nagaon reported the progress of schemes namely-</p> <ul style="list-style-type: none"> Construction of Modern Swimming Pool at M.G. Road, Nagaon and progress is 86% Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, Panigaon Chariali, Nagaon, under CIDF, progress: 64% Beautification of Morikollong lake, progress is 63% River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground), progress is 58% <p>The Chairman directed AEE, DoH&UA to prepare an estimate for cleaning of sewerage from the right bank of Morikollong.</p>	<p>December, 2024</p> <p>January, 2025</p> <p>December, 2024</p> <p>December, 2024</p>
20	NHM, Nagaon	<p>The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely-</p> <ul style="list-style-type: none"> Establishing 3 nos. of 20 Bedded Wards closer to the CHCs at: <ul style="list-style-type: none"> Kampur FRU, progress: 96% Kuthori FRU: alternate site approved at Kuthori MPCH. Modified estimate and drawing sent for approval. Tarabari Model Hospital, Progress is 40% Construction of BPHU at Simonabasti BPHC, progress: 95% <p>PM ABHIM Work : Construction of building less Sub Health Centres at:</p> <ul style="list-style-type: none"> ❖ TubukiJaron 1 No SC: 99%----- ❖ TubukiJaron 2 No SC: 99%----- ❖ Ranipukhuri SC: 99%----- ❖ Laokhowa Forest Village SC: 90%----- ❖ Rowmari-2 SC: 99%----- ❖ Bhotagaon SC: 65%----- ❖ Dimoruguri SC: 60%----- ❖ Juripar-1 SC: 99%----- ❖ Jukuta: 80%----- ❖ NizPathari SC: 99%----- ❖ Gatanga SC: 99%----- ❖ Bundurabill SC: 99%----- ❖ Takoubari SC: 70%----- ❖ Chalchali SC: 80%----- ❖ Bahakabari: 20%----- ❖ Bhatkagaon: 85%----- ❖ Mourasuk SC: 50%----- 	<p>November, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>August, 2024</p> <p>December, 2024</p> <p>October, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>March, 2025</p> <p>October, 2024</p> <p>December, 2024</p>


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> ❖ Beloguri SC: 95%----- ❖ Gaspara: 80%----- ❖ Biharigaon SC: 65%----- ❖ Narttangaon SC: 70%----- ❖ Sunarigaon SC: 75%----- ❖ Itapara: 70%----- ❖ GehuaChalchali: 20%----- ❖ Borbhogia SC: 99%----- ❖ Dighaldori SC: 95%----- ❖ Jewmari SC: 70%----- ❖ Tubukijaroni 2 SC: 99%----- ❖ Nabasti : 30%----- ❖ Joyshree: 50%----- ❖ Rowmari (Burha Gohain Than) : 50%----- ❖ Salmora : 75%----- ❖ Kohiguri SC : 99%----- ❖ Lalirpar SC : 85%----- ❖ Bakulaguri SC : 95%----- ❖ Kulidunga HWC : 85%----- <p>➤ Upgradation of Panigaon PHC to CHC, Progress is 10%</p> <p>➤ Construction of New Primary Health Centre with Residential accommodation at Puthimari, Progress is 75%</p> <p>➤ Construction of Co-Location of Ayush OPD at Jakhalabandha PHC (Kuthori MPHIC), Progress is 25%</p> <p>The Chairman directed AE, NHM to visit unused civil infrastructure and OPDs under NHM and submit the report in the next DDC meeting.</p>	<p>October, 2024</p> <p>November, 2024</p> <p>August, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>March, 2025</p> <p>October, 2024</p> <p>October, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>November, 2024</p> <p>March, 2025</p> <p>December, 2024</p> <p>September, 2024</p>
21	SSA	<p>The DPO, SSA reported the progress of the schemes as follows:-</p> <ul style="list-style-type: none"> • ACR for 2024-25 under SSA : Out of total 37, 37 nos. are in progress. • Major Repairing under SSA for 2024-25: Out of total 11 nos., 11 are in progress. • Major Repairing under SSA, 2023-24: out of 22 nos., 22 nos. are in progress. • Toilet under SSA, 2024-25: out of total 12 nos., 12 are in progress. • Science Lab (Secondary) under SSA, 2024-25: out of total 1 nos., 1 is in progress. • ACR under SSA for 2024-25: out of total 37 Nos., 37 nos. are in progress. • Boundary wall under SSA, 2023-24: out of 3 nos., 3 nos. are in progress. • Ramp & Rail under SSA for 2024-25: out of 5 nos., 5 are in progress. <p>Schemes for the year 2023-24:-</p> <ul style="list-style-type: none"> • Children & Adolescents Libraries: Out of total 170 nos., 170 nos. are completed. • Construction of teacher's residential quarter at Adarsha Vidyalaya, Saharia Kisamat under Batadrava Block. Progress: 80% → 95% • Construction of teachers residential quarter at Adarsha Vidyalaya, Goroimari under Laokhowa Block. Progress: 85% → 95% • Construction of ACR at Kathiatoli HSS &Rangaloo High Madrassa. Progress is 50% → 60% 	<p>September, 2024</p> <p>October, 2024</p> <p>September, 2024</p> <p>September, 2024</p>


District Commissioner,
Nagaon

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
22	Water Resources	<p>The EE, Water Resources reported that the following schemes:-</p> <ul style="list-style-type: none"> Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22. The EE informed that land acquisition is under process. Progress is 70% A/E measures to protect Bakulaguri area from erosion of river Kopili under Raha LAC, progress is 90% R/S to Nonoi&Hariamukh dyke along right bank from Tulsimukh to Hariaghat, (From Ch. 1000 m. to 9500 m.) progress is: 90% Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra, progress: 90% Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur, progress: 55% Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F). Progress is 35% Bank stabilization works of Akashi Ganga Lake at Batadrava Than. Progress is 43% 	<p>March, 2025</p> <p>December,2024</p> <p>December, 2024</p> <p>December,2024</p> <p>December,2024</p> <p>March, 2025</p> <p>April, 2025</p>
23	PWD, Dhing & Rupohihat Territorial Road Division	<p>The Executive Engineer, PWD, Dhing&Rupohihat Territorial Road Division reported that the following schemes namely-</p> <ul style="list-style-type: none"> Improvement & up-gradation of B/Dyke from Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22, progress is 98% <p>MMUPPNA</p> <ul style="list-style-type: none"> Improvement of Nagaon Juria Balikatia Dhing Akarabori Road Part-2 (DhingDumdumia Road) (from ch 0.00 m to 5000.00 m). Progress is 70% Improvement of Road from Jajari to Sabukdhora (from ch 0.00 m to 5000.00 m) under MukhyaMantrirUnnotoPakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Batadrava LAC. Progress is 70% Sonai Saidoria Road. Progress is 70% Improvement of road from Moirabari Lochanabori Belobori Road Part1 (Moirabari to Belobori) under MMUPNA for theyear2022-23 (RIDF - XXVIII),Dhing LAC. Progress is 65% <p>MMPPNA</p> <ul style="list-style-type: none"> Construction of road from DhupaguriDaccaibosti (Rowmari to Dhupaguri) L =1.0KM Progress 70% Batamari Hajdubi Road (Haidubi to Batamari) (L=1.567Km) Progress is 85% Dhupaguri Katahguri (Dhupaguri Bherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23. Progress is 47% Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23. Progress is 50% Construction of road from Moirabari Bechamari Road. Progress is 60% Morabari Bechamari Road to Hatimuria Road (Hatimuria to Panbari), including 4 years of Routine Maintenance. Progress is 97% Construction of Dhing Khairamari road, Progress is 95% NB Road to Panbari including 4 years of Routine Maintenance. Progress is 41% 	<p>October,2024</p> <p>December,2024</p> <p>December, 2024</p> <p>September, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>March,2025</p> <p>November, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>October, 2024</p>


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> Balika Nangaldhua Kasakati Road. Progress is 76% Hatipara Khatowal PWD Road at Tarabari to Rupahi College Road via Gehua Chalchali. Progress is 78% Nagabandha Udmari Road. Progress is 78% Rupohi Marangaon PWD Road to Jukati Bajar Road. Progress is 75% Singari to Dubipar Road. Progress is 65% Mukunda ati to Sutirpar Road via Jahajan. Progress is 54% Chamdharma Sutirpar Road at Gangaramghat to Kacharigaon Garajan Road. Progress is 78% Tinsukia Tarabari Road. Progress is 73% <p><u>MMPNA</u></p> <ul style="list-style-type: none"> Periodic Renewal of JTBroad-Paghali. Progress is 40% Ghazi Kuruabahi Road - West Kujidah Medhichuk. Progress is 40% Road from Datialbori to Ulubari via Hugaltoli (Borbari to Ulubari). Progress is 73% <p><u>PMGSY</u></p> <ul style="list-style-type: none"> MRL01-Jamuguri to GenduaPathar 2. Progress is 75% MRL03-West Kujidah to Raidongia. Progress is 90% Up-gradation of road from MRL 18-Jukuta to Pamila Jarani. Progress is 65% Up-gradation of road from MRL02 Batadrava Ghunusabari to Dumdumia Balisatra via Jamtol. Progress is 49% 	<p>December, 2024</p> <p>December, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>November, 2024</p> <p>Proceeded for termination</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>February, 2025</p> <p>March, 2025</p>
24	PWD, Kaliabor and Samaguri Territorial Road Division	<p>The Executive Engineer, PWD, Kaliabor & Samaguri Territorial Road Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> Construction of road cum embankment of Brahmaputra Dyke from Silghat to Dhing 0.0m to 12.35km under RIDF-XXVII of NABARD, progress is 95% <p><u>MukhyaMantrir Path NobikaranAchani (Maintenance Work)</u></p> <ul style="list-style-type: none"> Periodic renewal Samaguri Singimari Dakhin Kalihamari to NH-37 at Amoni road part-I, progress: 55% <p><u>MukhyaMantrir Paki path Nirman Aachani:</u></p> <ul style="list-style-type: none"> Construction of Road at Hatimura, progress: 58% Construction of Longkoi Lakthe to Chakuranga Gaon, progress: 70% Construction of Charanbosti to Borhola Sub Centre Road, progress: 65% Construction of Charanbasti Shiv Mandir road, progress: 60% Construction of SA Road to Anguri road, progress: 95% Construction of Mizigaon to Busu Bey gaon, progress: 65% Construction of road from PDB Road to Geruagaon Sankanda LP School Via Geruamukh, progress: 55% Construction of road from PDB road at Bakultal to Panikhuwa Chuk, progress: 50% Construction of road from Randhanichuk LP School to Gayanor Chuk Village, progress: 50% Construction of Bharaguri to Silathibasti via Maheswari Vaidik Ashram Part-I, progress: 85% Construction of road from Bharaguri to Silathibasti via Maheswari Vaidik Ashram, Part-II, progress: 95% Construction of Approach Road to Silghat Jute Mill, including Routine Maintenance for 4 year: 98% Construction of road from (i) Akheranga to Kenkenia chook (Ch. 0.00m to 860.00m), (ii) Akheranga to Kenkenia chook part (Ch. 0.00 m to 165.00 m) & (iii) Link road of Jakhbandha Hospital to Sakmuthi Road (Ch. 0.00 m to 80.00 m) (Total Length= 1105.00 m), including Routine Maintenance for 4 year: 80% 	<p>September, 2024</p> <p>July, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>September, 2024</p> <p>September, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>November, 2024</p> <p>August, 2024</p>


 District Commissioner,
 Nagaon.

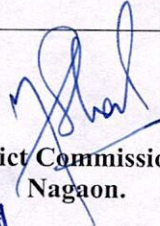
Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
25	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	<p>The Executive Engineer, PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division reported the progress of the following schemes namely-</p> <ul style="list-style-type: none"> Construction of RCC Bridge No. 1/1 NH-36 to Kachulukhuwa Road over river Morikollong under RIDF-XXV of NABARD for the FY 2019-20 in Nagaon District. Progress is 92%. Improvement and Upgradation of Road from Dhing to Nagaon via Bordowa under Asom Mala (from CH 0+000 to 23+883km) under Improvement and Upgradation of 11 Roads under Asom Mala SOPD Lot-1 for the year 2020-21, progress is 90% Construction of RCC Bridge No. 1/1 on Kekuribari to Bamunijan Reserve over river Haria. Progress: 93% Improvement and widening of Amsoi Bazar to Gaspora Tiniali (MDR-NGM-18) by providing DBM and BC including road safety and Tree Plantation under RIDF-XXVI of NABARD 2020-21, progress is 92% <p>SOPD</p> <ul style="list-style-type: none"> Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- Lawkhowa Naltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC, progress is 90% Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC. Progress is 15% Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23, progress is 25% <p>PMGSY-III:</p> <ul style="list-style-type: none"> ❖ MRL11-Lalchand Todi Mill Road to Majorati via Uttar Etapara, Physical Progress: 90% ❖ MRL02-PDB Road to NH-37 via Auniati Br. Approach Package No. AS19-763, Physical Progress: 90% ❖ MRL02-Nonoi Dakhinpat road to Dighaldori via Uzani Chuk, Balipara, Progress: 86% ❖ MRL14-NH-36 at Uriagranti Tubuki to Niz Kathiatoli via Jhumurmur, Progress: 75% ❖ MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon, Progress is 90% ❖ MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar, Physical Progress : 68% <p>Mukhya Mantrir Path Nobikaran Achani (Maintenance Work):</p> <p>Periodic renewal of road from Kathiatoli Kampur Road to Kalaikhowa via Pachim Tetelisor Road Part-I (Tetelisor to Kalaikhuwa), progress: 35%</p> <ul style="list-style-type: none"> Periodic Renewal of Salmara (Deobali Dighaldari) Phulaguri Uttar Petboha Ghahi Majgaon Bhalukmar (Jagialtiniali to Phulaguri). Progress is 85% <p>MMPPNA</p> <ul style="list-style-type: none"> Rudra Ram Bordoloi Road (South Haibargaon to ARB Road). Progress is 95% 	<p>Land Acquisition estimate for bridge approach submitted to higher authority.</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>March, 2025</p> <p>March, 2025</p> <p>November, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>December, 2024</p> <p>September, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p>


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
		<ul style="list-style-type: none"> Balijuri Tinali to Bonbahani MV School connecting Balijuri Chariali. Progress is 75% KA Road to Khanajan. Progress is 75% Chamgaon forest office road to Borkhola Karbigaon Road. Progress is 75% BB Road to Adarsha Gaon Road. Progress is 90% 1No.Ghogargaon to Borpukhuripar Road. Progress is 90% Ananta Kondoli High School to Silbheta. Progress is 90% KA road to Kafitoli Brahmangaon road. Progress is 90% NH-36 to Gomariati to Kondoli. Progress is 90% Kamalachuk to NH-36, Solmai from Ch.0.00 m to 910.00 m. Progress is 90% KA road to Nabajyoti gaon from Ch.0.00 m to 1630.00 m. Progress is 75% Kaibortagaon to Bamunbori via Hemarbori Road (Bamunbori to Bhalukmari) from Ch0.00 m to 2418.00 m, Progress is 82% Dhuniabheti to Bheti Bazar (Dhaniabheti to Bhomoraguri Lalungaon) from Ch0.00 m to 2310.00, Progress is 40% Shyam Kalia Namghar to Natun Bhogbari Road Part-2 (Shyam kalia Namghar to Ailakhi) from Ch0.00 m to 2317.00 including Routine Maintenance for Four Years. Progress is 81% Construction of Road from Dakhinpat Petboha to Manuh pura beel. Progress is 55% Raha College Approach Road (Roha to Garmari) including routine maintenance for 4 years. Progress is 75% 	<p>December, 2024</p> <p>December,2024</p> <p>December,2024</p> <p>November,2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October,2024</p> <p>October,2024</p> <p>December,2024</p> <p>December, 2024</p> <p>December,2024</p> <p>November, 2024</p> <p>December, 2024</p> <p>October, 2024</p>
		<p>MMUPPNA</p> <ul style="list-style-type: none"> Improvement of AmsoiDighaliati Road. Progress is 73% Improvement of road from Kakatigaon to Magurgaon road & TaporiborchubaDarangialgaon at Magurgaon to CheuguriSalmaraBalijuri Connect Road (Kakatigaon-Chewguri-Salmara-BalijuriConnect road) under MukhyaMantrirUnnotoPakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Raha LAC. Progress is 67% 	<p>October, 2024</p> <p>December, 2024</p>
		<p>MMMPA</p> <ul style="list-style-type: none"> Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisor of river Nono and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23, physical progress is 55% 	<p>December, 2024</p> <p>October, 2024</p>
		<p>MMPNA :-</p> <ul style="list-style-type: none"> Periodic Renewal of Salmara (Deobali Dighaldari) Phulaguri Uttar PetbohaGhahiMajgaonBhalukmari (JagialTinali to Phulaguri), progress is 85% 	<p>December, 2024</p>
		<p>MMMPA</p> <p>Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisor of river Nono and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23, physical progress is 55%</p>	


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
26	PWD, Kaliabor & Barhampur Territorial Building Division	<p>The EE, PWD, Kaliabor, Samaguri, Barhampur&Rupahihat Territorial Building Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> • Medical College at Nagaon: Hospital Building, Progress is 99.88% • Establishment of new Engineering College Nagaon, progress 98% • Construction of new building at Sub-Divisional Library Kaliabor, progress is 99% • Construction of District Science Centre and Planetarium at Kaliabor, progress is 80% • Establishment of Model Degree College at Samaguri, progress is 63% • Construction of 100 nos. of Model Secondary schools in the Tea Garden areas Assam at Balijuri T.E. (T.G.-49) (Category - I). Progress is 55% • Construction of Proposed Girls' Hostel (100 bedded) at :(i) Mowamari HS (ii)Sonaighat HS (iii) Nilbagan HS. Progress is 65% <p>Schemes of 2022-23</p> <ul style="list-style-type: none"> • Repairing and Renovation of Silghat MPHC (Hospital Building), Kaliabor, Nagaon. Progress is 90% • Repairing and Renovation of Bamuni MPHC (Hospital Building) Kaliabor, Nagaon. Progress is 80% • Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon. Progress is 2% 	<p>May, 2024</p> <p>May, 2024 May, 2024</p> <p>May,2024</p> <p>May, 2024</p> <p>August, 2024</p> <p>May, 2024</p> <p>May,2024</p> <p>June, 2024</p>
27	PWD, Nagaon-Batadrava, Raha, Dhing, Rupohihat & Samaguri Territorial Building Division	<p>The EE, PWD, Nagaon, Raha, Dhing & Batadrava Territorial Building Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> • Development of Batadrava Thaan as Cultural and Tourist Destination at Batadrava, Nagaon, and progress: Phase-I: 90% and Phase II: 85% • Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon, progress is 50% • Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon, progress is 68% • Construction of Public Bus Stand with all modern facilities at Morikolong, progress is 66%. The Chairman asked DDC to conduct a field visit to the Public Bus Stand. • Construction / Re-modeling of RCC Building including Development of Library vocational Centre etc. of Madhab Dev. Higher Secondary School at Tulsimukh, Nagaon during the year 2016-17 including electrical works, progress is 90% • Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building). Progress is 87% • Construction of 9 Nos. of Model Women College at Batadrava. Progress is 41% • Construction of New Circuit House (G+3) RCC Building at Nagaon. Progress is 2% • Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS. Progress is 15% • Jagannath Community and skill centre at (i) Borpani TE, (ii) Amsoi TE, (iii) Balikuchi TE under Raha LAC. Progress is 7% <p>MSDP :</p> <ul style="list-style-type: none"> ➤ Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa: 52% 	<p>Phase-I: Dec,2024 PhaseII:April,2025</p> <p>March,2025</p> <p>December,2024</p> <p>December,2024</p> <p>January, 2024</p> <p>September, 2024</p> <p>March, 2025</p> <p>March, 2026</p> <p>January, 2025</p> <p>January, 2025</p>


District Commissioner,
Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
28	Sewerage Board	<p>As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board–</p> <p><u>Sewerage Treatment Plant Detail Progress</u></p> <ul style="list-style-type: none"> Supply Installation of Sewerage Pipeline. <p><u>Status of Water Supply Project:-</u></p> <ul style="list-style-type: none"> Raw Water Transmission main (K9). Progress of AMRUT : 100% & UIDF : 93.65% <p><u>Water Treatment Plant (WTP) at:-</u></p> <ul style="list-style-type: none"> 3 existing WTP, progress is 72% <p><u>Elevated Service Reservoirs at:-</u></p> <ul style="list-style-type: none"> 3 A / Horizon Colony, 2 A/Fauzdaripatty, 1A/Haiborgaon: 66.67% Distribution Network (K-7), 214 Km, progress of AMRUT : 99.2% & UIDF : 96.99% House Service Connection: Out of total 27609 Nos., 11054 Nos. have been completed. 	<p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>October, 2024</p>

The Chairman directed all HoDs to submit the progress report and Action Taken Report one week prior to the meeting and also instructed to mention the target date of completion of the schemes in the reports.

The meeting ended with vote of thanks from the Chair.

Signed by

Narendra Kumar Shah
District Commissioner,

Date: 26-11-2024 16:53:01

Date: 26/11/2024

Memo eFile No. E 26392 (A)

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

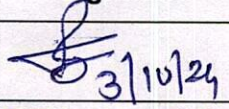
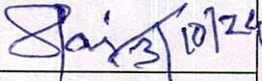
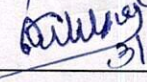
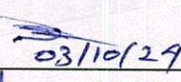
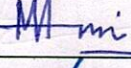

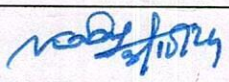
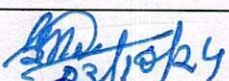
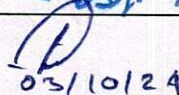
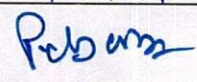

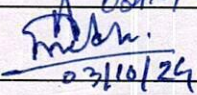
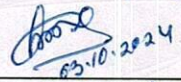
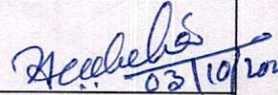
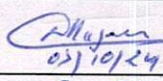
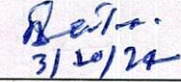
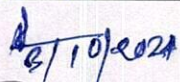
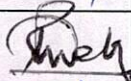

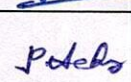
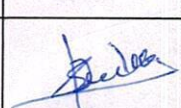
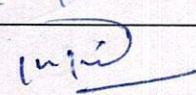

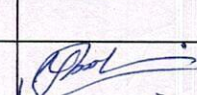
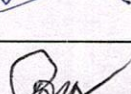
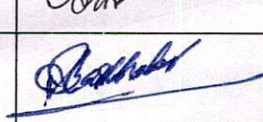
(e-signed)
District Commissioner,
Nagaon.

ATTENDANCE SHEET**DDC MEETING FOR THE MONTH OF OCTOBER/2024 & REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES OF NAGAON DISTRICT****VENUE : CONFERENCE HALL, D.C'S OFFICE, NAGAON****DATE : 03/10/2024 TIME: 10:30 AM**

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Ananta Kr. Gogoi, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA	8474878364		
3	Sri Gunajeet Kashyap, ACS	District Development Commissioner, Nagaon	8638988010		
4	Smti. Liza Talukdar, ACS	Addl. District Commissioner & I/c Sub-Divisional Officer (C), Kaliabor Sub-Division			
5	Pankaj Kr. Nagbanshi, ACS	Addl. District Commissioner, Nagaon	7896188342		
6		Addl. District Commissioner, Nagaon			
7		Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10	DR. AKASHDEEP KANORI	CO, Kaliabor	8876714936		
11	Swapan Kr. Das	AGM, NED-1, APDCL	9864019326		
12	Dr. Phani Pathak	Jt DTS, Nagaon	9435160985		
13	Soris Borakaty	Superd. of Excise, Nagaon	8876789066		
14	Bikash Talukdar	AEE (Ache WAT)	9214010844		
15	Hemen Nath.	Asstt. Director, H&T	9401801312		
16	Jagadish Ch. Sarma	Asstt. Director, Sesiiculture	7099935111		
17	Kareena Bora	E.E. Irrigation, Nagaon-Barkampur Div	8761975931		
18	Abhijit Nali	E.E. Raha Butadranandiv Irrigation	7086521695		
19	Mukto Gogoi	A.E.E. Raha Sub-Division Irrigation	9706069316		
20	Pranjal Kr. Gogoi	AEE, Kaliabor Sub-Div. (Irrigation), Jakhhalabari	9435478620		
21	Mandira Choudhary	DIPRO, Nagaon	9365175169		
22	Ujjwal Hazarika	A.E.E. DOHVUA, Nagaon	87210-62612		
23	Bhadr Nath Borah	ASWO, Nagaon	9435879432		
24	Madhab Ch. Doley	EE (Ari) Nagaon	8698819904		
25	Puspa Chohy	AEE, PWD (Roads) Kaliabor	9435485674		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Bankaj Tyoti Sarma	AEE, PWD, Samaguri T.R.S.D.	9435357004		
27	Meinal Bora	EE, PWD(R) Nagam Boro Raha & Barhampuz TRD	9435062166		
28	Jayanta Patowary	G.M, DICC Nagaon	2002326008		 3/10/24
29	Captain K.D. Das	D.T.O.	97060-69697		
30	Bacane Mulai	DO, Soil Conservation	9435578463		
31	Munish Bisan	ASSH-Planning Office	9101402764		
32	Jai Sundhik	ADD, DCP, Bm DC, Muz	9435510446		
33	Sohas Karm, IPS	DFO, Nagaon (TI), Div, Nagaon.	6900134855		
34	Kangkan Bannan	EE, PWD (Bldg) N-B, Raha, Jny, Rupali & Samaguri	9840 62757		
35	Satabdi Goswami	I/C DCPD DCPU, Nagaon	86388030 79		
36	Ranjit Kalita.	AM, APDEL, Nagaon	9864982 956		
37	Tikendrajit Talay	AEE, Nagaon W.R.D.	700295 7783		
38	Amar Teron	AEE, K.S. W.R. Sub-Div	9401001283		
39	Lidya Monang.	SDFDO, Dept. of Fisheries.	8126048298		
40	Saifur Ahmed	DPM ASDM	7002649330		
41	Paresh Boro	EO, DEE, Nagaon, Employment Exchange	7896130 810		 3/10/24
42	Sontorn Das	Assistant Controller Legal Metrology	9435025737		 3/10/24
43	Kabita Bannan	Asst. Labour Commissioner	7002878308		 3/10/24
44	Dr. Jatijiban Bora	Deputy Director, TKEP, Nagaon	700798076		 3/10/24
45	Jiten Boro	Superintendent of Taxes	91014-44152		 03/10/24
46	Ahsan Ullah Khan	A.E.B, Rupahibot Sub- Divn, Irrig.	60010-39396		 03/10/24.
47	Laxminandan Pegu	E.E. Wing-Rupali Div. 9002, Nagaon	7002800 488		 03/10/24
48	NIPAN Goswami	Jr. ASST	8486777 920		 3/10/24
49	Mohan Ch. Kumar	SLO DDES, Nagaon	985915305		 3/10/24
50	Homen Baruah	I/S, DDES, Nagaon	9678834156		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Gautam Kr. Roy	EE, PWD, Kalabor and Barhampur T. Bldg Dirn	9435568145	sepsud	 31/10/24
52	Sushil Bordoloi	1/c Sadak Range S.F. Kanti Meda	9365856606		 31/10/24
53	Leben Ch. Chh	D. P of schools Nagaon	970736079		 31/10/24
54	Rintan, Mi	AE, PWD, Shing	7002389029		 03/10/24
55	Mirasa Ammi	AEE, PWD, Nagaon Buldy	9435760518		 M mi
56	Shashindra Langthas	AEE, PWD, Pady	7502928486		
57	Khaleque Uddin, Ahmed	EE, PWD, Shing & Rupakhat TRD	9401468253		 03/10/24
58	Gobinda Saha	AEE, Rupakhat T.R.D. Nagaon	70023-99965		 03/10/24
59	Siddhartha Sharma	Superintendent Transport	7002299234		 03/10/24
60	Prosenjit Chakraborty	Inspector of Roads, Nagaon	600047338		 Prosenjit
61	Muram Bhakat	D.R.C.S, Nagaon	9365 202507		 03/10/24
62	Anuraj Jyoti Mehta	A.E. CE, NHM	9435395993		 03/10/24
63	Chandan Hazumdar	A.E. (civil) NHM, Nagaon	9407020651		 03.10.2024
64	Hemanta Kr. Chelika	Dairy Dev. Officer, Nagaon	9435309712	hchelika@ yaleo.com	 03/10/2024
65	DIPANKAR HAZARIKA	Range office, Soil Conserv. Officer	7005213878		 03/10/24
66	Pranab Sarkar	AE, AUWS 8513	9401366891		 31/10/24
67	Partha Pratim Bordoloi	DFE (LDM) ASRLM	7896221664		 03/10/2024
68	Ranjan Debn	DAO Nagaon	6002745526		 Ranjan
69	Dr. Santanu Kumar Khanal	D.V.O Nagaon	94350 68648		 Santanu
70	Prakash Acharya	JDO, Depbranch Nagaon	75860 47722		 Prakash
71	Prangal Saha	JE, PWD Nagaon NH Division	6003827 996		 Prangal
72	Khushiel Alam Ansari	LDM, Nagaon	9903763787	ldmnagaon @pub.co.in	 Khushiel
73	Abolun Saha	JPE, SSA, Nagaon	9435314629		 Abolun
74	Mridul B. Borah	J.E. P.W.D. Nagaon Elect. Sub-Div.	9435457511		 Mridul
75	Radhika M. Borah	AEE PWD, EL	94352 09843		 Radhika
76	Anisban Barthakur	DPM, NHM, Nagaon	94350 10851		 Anisban



**GOVT OF ASSAM
OFFICE OF EXECUTIVE ENGINEER, PWD,
KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR**

***PROGRESS REPORT OF ONGOING SCHEMES/PROJECTS FOR THE MONTH OF
SEPTEMBER, 2024***
“FOR DDC & REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT SCHEMES”

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF SEPTEMBER, 2024

A. For Schemes: Fund Received

SCHEMES SANCTIONED DURING 2022-2023																				
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP/ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	HEALTH & FAMILY WELFARE	Repairing and Renovation of Silghat MPHC (Hospital Building), Kaliabor, Nagaon	N/A	STATE	N/A	20.28702L	N/A	N/A	N/A	N/A	NO	NO	20.28702L	N/A	NIL	NIL	NIL	NIL	NIL	Work completed.
2	HEALTH & FAMILY WELFARE	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.	N/A	STATE	N/A	108.33190L	N/A	N/A	N/A	N/A	NO	NO	108.33190L	N/A	NIL	NIL	NIL	NIL	NIL	All Civil & Sanitary Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). R/A Bill submitted for Rs. 45,08,265.00 on Jan, 2024 which is not yet paid.

SCHEMES SANCTIONED DURING 2022-2023

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/E AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	TECHNICAL EDUCATION	Upgradation of Nagaon Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech lab at 61 Nos. Of ITI / Polytechnic of Assam) (Part-B)(Package No. ITI/POLY/2022/17) (Govt. Industrial Training Institute Nagaon and Nagaon Polytechnic, Nagaon.	N/A		N/A	38,710,000.00	N/A	N/A	N/A	N/A	NO	NO	38,710,000.00							Work completed and handed over


3	TECH NICAL EDUC ATION	Upgradation of Nagaon Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech Lab at 61 Nos. Of ITI / Polytechnic of Assam) (Part-A)(Package No. ITI/POLY/2022/17) (Govt. Industrial Training Institute Nagaon and Nagaon Polytechnic, Nagaon.	N/A		N/A	62,018,000.00	N/A	N/A	N/A	N/A	NO	NO	62,018,000.00							Works almost completed
4	EDUC ATION	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at (i) Ballijuri T.E. (T.G.- 49) (Category- I)	N/A		300.80L	N/A	N/A	N/A	N/A	NO	NO	300.80L								Work is going on

SCHEMES SANCTIONED DURING 2020-2021

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	TECHNICAL EDUCATION	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. - DSC Cum Planetarium-Kaliabor.	N/A	STATE	104,298,979.0								12926.35L (OVERALL)		69.10%		NIL	NIL	3224718	ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the scope of works. Thus, Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. The target date of completion will be fixed thereafter.

SCHEMES SANCTIONED DURING 2019-2020																				
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP/ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			CENTRAL SHARE	STATE SHARE		OF PREVIOUS YEAR	OF CURRENT YEAR
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	HEALTH & FAMILY WELFARE	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme (Balance work) Package No NMC-Nagaon BW	N/A									3,609,473,581.00	55980.6L		99.88%	N/A	N/A	NIL	1905406711	Civil Works almost Completed. Some electrical works related to the sub station are pending. Letter issued to the Contractor to expedite the remaining works.

2	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udalguri and Nagaon) at Assam for the year 2019-20	N/A																	244,866,595.00	2600.00L	89.53%	N/A	N/A	NIL	28878.00	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office which is yet to be approved. The target date of completion will be fixed thereafter.						
3	EDUCATION DEPARTMENT	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)	N/A	CSS/SS																							10800.00L (OVERALL) / RS. 9.00CR.	36.33%				573.00L	Work is in progress. Work is delayed due to non receipt of fund.


 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division,
 Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON


MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF SEPTEMBER, 2024

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of
Current Year

SCHEMES SANCTIONED DURING 2023-2024							
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	EDUCATION (SSA)	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.	20 (TWENTY) NOS.	Nil	Nil	N/A	Site preparation work going on.
2	HEALTH & FAMILY WELFARE	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.		Nil	Nil	N/A	Pile work under process.
3	TEA TRIBES	Jagannath Community Hall cum Skill Center at Lungsung T.E. under Kaliabor LAC		Nil	Nil	N/A	Work just allotted
4	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kellydin T.E. under Kaliabor LAC		Nil	Nil	N/A	Work just allotted
5	TEA TRIBES	Jagannath Community Hall cum Skill Center at Dijuvalley T.E. under Kaliabor LAC		20%	Nil	N/A	Work is going on
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kaliabor T.E. under Kaliabor LAC		2%	Nil	N/A	Work is going on

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at Jagadamba T.E. under Kaliabor LAC	20 (TWENTY) NOS.	5%	Nil	N/A	Work is going on
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at Missa T.E. under Kaliabor LAC		Nil	Nil	N/A	Site preparation work going on
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sakmuthia T.E.		Nil	Nil	N/A	Site preparation work going on
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at Amluckie T.E. under Kaliabor LAC		Nil	Nil	N/A	Work just allotted
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC		Nil	Nil	N/A	Work just allotted
12	TEA TRIBES	Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC		Nil	Nil	N/A	Work just allotted
13	TEA TRIBES	Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC		Nil	Nil	N/A	Work just allotted
14	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC		Nil	Nil	N/A	Work just allotted
15	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC		Nil	Nil	N/A	Work just allotted

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
16	TEA TRIBES	Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC	20 (TWENTY) NOS.	Nil	Nil	N/A	Work just allotted
17	EDUCATION	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (viii) Kampur HS & MP School at Nagaon District.		Nil	Nil	N/A	Work just allotted
18		(ix) Ambagan HS School at Nagaon District		2%	Nil	N/A	Work is going on
19	EDUCATION	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (vi) Chapanala HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		Nil	Nil	N/A	Work just allotted. Soil Test done. Detailed Structural Drawings are under preparation.
20		(viii) Koliabor Girls HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		Nil	Nil	N/A	Work just allotted. Soil Test done. Detailed Structural Drawings are under preparation.


Executive Engineer, P.W.D.

Kaliabor & Barhampur
Territorial Building Division, Kaliabor

NAME OF DEPARTMENT : PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF SEPTEMBER, 2024

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

SCHEMES SANCTIONED DURING 2022-2023									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HEALTH & FAMILY WELFARE DEPARTMENT	Repairing and Renovation of Silghat MPHC (Hospital Building) , Kaliabor, Nagaon		N/A		100%	Nil	N/A	Work completed
2	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.		N/A	Delay of APDCL processing	100% (Civil Works)	Nil	N/A	All Civil & Sanitary Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). R/A Bill submitted for Rs. 45,08,265.00 on Jan, 2024 which is not yet paid.

SCHEMES SANCTIONED DURING 2022-2023									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	TECHNICAL EDUCATION DEPARTMENT	Upgradation of Nagaon Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech Lab at 61 Nos. Of ITI / Polytechnic of Assam) (Part- B)(Package No. ITI/POLY/2022/17) (Govt. Industrial Training Institute Nagaon and Nagaon Polytechnic, Nagaon.		N/A		100.00%	2.00 Cr.	N/A	Work Completed & Handed Over

2	TECHNICAL EDUCATION DEPARTMENT	Upgradation of Nagaon Polytechnic institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech Lab at 61 Nos. Of ITI / Polytechnic of Assam) (Part- A)(Pakage No. ITI/POLY/2022/17) (Govt. Industrial Training Institute Nagaon and Nagaon Polytechnic, Nagaon.		6 MONTHS	Only epoxy flooring is remaining. All other works completed.	99.00%	Bill submitted for Rs. 1,61,23,479.00	N/A	Works almost completed
3	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at (i) Balijuri T.E. (T.G.-49) (Category- I)		6 MONTHS	N/A	55%	-	N/A	Work is going on

SCHEMES SANCTIONED DURING 2020-2021

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
-------	------------------	----------------	--	--	-------------------	-----------------------	------------------------	-------------	---------

1	SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor.		6 MONTHS	1. ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now.	80%	Rs. 6,77,28,595.00	N/A	ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved.
---	---	---	--	----------	--	-----	--------------------	-----	---

SCHEMES SANCTIONED DURING 2019-2020

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme (Balance work) Package No NMC-Nagaon BW		6 MONTHS	Civil Works almost Completed. Some electrical works of 33kv dedicated HT line is pending.	99.88%	360.9473581 Cr	N/A	Civil Works almost Completed. Some electrical works related to the sub station are pending. Letter issued to the Contractor to expedite the remaining works.

2	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udaiguri and Nagaon) at Nagaon of Assam for the year 2019-20		6 MONTHS	1. Delay in handing over of site 2. Delay in issuing of drawing 3. Due to low lying area and water logging at site, the work could not be started in time. 4. revised estimate is submitted to the CE, PWD (Building) office which is yet to be approved.	98%	16.57 Cr. (Passed bill submitted for Rs. 1,81,44,912.00 on 20.03.2024 and Rs. 2,27,27,262.00 on 21.05.2024 but fund not yet receipt.)	N/A	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office which is yet to be approved. The target date of completion will be fixed thereafter.
3	EDUCATION	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)		6 MONTHS	Work is delayed due to non receipt of fund.	63% (overall)	Rs. 2,18,49,380.00 (Passed bill submitted for Rs. 1,08,97,272.00 on 16.12.2023 but fund not yet receipt.)	N/A	Work is in progress. Work is delayed due to non receipt of fund.


Executive Engineer, P.W.D.
Kaliabor & Barhampur
Territorial Building Division, Kaliabor

Annexure - A

Monthly status of fund receipt and utilisation for the month of July, 2024

A. For Schemes : Fund received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council/ot hers as applicable		Current Year Allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilised till now Amount & (%)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against of at available funds for the current year	Amount for which Ucs are pending as on date		UC submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	of current year		Of previous year
													nil											


 Executive Engineer
 Kailabor-Samagur Division (Irrigation)
 Jakhlabandha, Nagaoon

Annexure -B

B. Schemes for which no funds received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		nil		

Ar. Bora

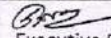
Executive Engineer
Kaliabor-Samagur Division (Irrigation)

R Jakhlabandha, Nagaon

Annexure -C


Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sactioned in the current year	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	Kallabor-Samagur Division (Irrigation)						
2							
3			nil				
4							
5							

for 
 Executive Engineer
 Kallabor-Samagur Division (Irrigation)
 Jakhlabandha, Nagaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year under Kallabor-Samaguri Division (Irrigation), Jakhlabandha.

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Target date of Completion	Remarks
1		Solar Powered MOTW Irrigation Scheme at Pub-Lonmukh and Lonmukh (2 Points) under SOPD-G for the year 2023-24.	Works yet to be started through allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started	2024-25	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
2		1 POINT SOLAR POWERED MOTW SCHEME AT SAMAGURI LAC UNDER SOPD-G FOR THE YEAR 2023-24.	Work completed.	Not applicable	n/a	100%	0%	Completed.	31-10-2024	Completed
3		RENOVATION OF MAIN CANAL PUMP HOUSE MECHANICAL AND ELECTRICAL WORK OF THE SCHEME MISSAMUKH RIGHT LIS UNDER SOPD-G FOR THE YEAR 2023-24.	Work in progress	Approx 1(one) yr	Advanced field conditions.	75%	0%		31-10-2024	Work in progress
4		Boring & Installation of Solar Powered MOTW Scheme (2 points) under Kallabor Civil Sub-Division under SOPD-G for the year 2023-24.	Works yet to be started through allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started		Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
5		RENOVATION OF SAMAGURI BEEL LIS (PHASE-I) UNDER SOPD-G FOR THE YEAR 2023-24.	Works yet to be started through allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started		
6		CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUMARBAGORI DTWS POINT NO. 1 UNDER SOPD-G FOR THE YEAR 2023-24.	Work in progress	Approx 1(one) yr	-	75%	0%		31-10-2024	Work in progress
7		CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUMARBAGORI DTWS POINT NO. 2 UNDER SOPD-G FOR THE YEAR 2023-24.	Work in progress	Approx 1(one) yr	-	75%	0%		31-10-2024	Work in progress


 Executive Engineer
 Kallabor-Samaguri Division (Irrigation),
 Jakhlabandha, Nagaon

STATUS OF ONGOING WORKS


Sl No	Name & programme of the Scheme	Name of the Implementing agency	Catagory-CSS/STATE	Amount allotted (Rs. In Lakh)	Fund received (Central share) (Rs. In Lakh)	Fund received (State share) (Rs. In Lakh)	Total fund received (Rs. In Lakh)	Total fund Utilized (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress	Financial Progress	Target date of completion	Remarks
1	Repairing & Renovation Works of Lift Irrigation Scheme from River Borpani at Basundhari under SOPD-G for the year 2022-23.	Raha Batadrava Division, Irrigation, Batadrava	STATE	210.000	0	20	20	20	-	-	70%	9.52	Mar-25	
2	Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF - XXIX (NABARD) for the year 2023-24		Loan share/State share	37.500	0	0	0	0	-	-	40%	0	Jan-25	
3	INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24		STATE	99.885	0	0	0	0	-	-	40%	0	Mar-25	
4	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.		STATE	99.120	0	0	0	0	-	-	10%	0	Mar-25	



Executive Engineer
Raha- Batadrava Division
Irrigation, Batadrava

Monthly Status of Fund Receipt and Utilization for the month of September Year 2024


Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA Petc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation on to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Raha Batadrava Division, Irrigation, Batadrava																			.....Nil.....


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure-B


Schemes for which funds are received from the District/Council

Sl No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	.....Nil.....			


Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava


Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

SI No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Service - Catagories nnumber of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1				.....Nil.....						


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No	Administrative Department	Name of Scheme	Total no. of works pending as on the last date of the previous financial year	No. of years delayed for completion as on the last date of last financial year- Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Catagorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 years	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Raha Batadrava Division, Irrigation, Batadrava	Repairing & Renovation Works of lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	70%	.....	.....	.....
2		Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF -XXIX (NABARD) for the year 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	40%	.....	.....
3		INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	40%	.....	.....
4		Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	10%	.....



 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure - A

Monthly status of Fund receipt and utilisation for the month of July, 2024

A. For Schemes : Fund received.


Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council/ot hers as applicable		Current Year Allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilised till now Amount & (%)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against of at available funds for the current year	Amount for which Ucs are pending as on date		UC submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		Of previous year	Of current year		


 Executive Engineer
 Kaliabor-Samagur Division (Irrigation)
 Jakkhalabandha, Nagaon

Annexure -B

B. Schemes for which no funds received by the District/Council


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		nil		

for 
Executive Engineer
Kaliabor-Samagur Division (Irrigation)
Jakhlabandha, Nagaon

Annexure -C


Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sactioned in the current year	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	Kaliabor-Samagur Division (Irrigation)						
2							
3				nil			
4							
5							

for 
Executive Engineer
Kaliabor-Samagur Division (Irrigation)
Jakhlabandha, Nagaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year under Kaliabor-Samaguri Division (Irrigation), Jakhlabandha.

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Target date of Completion	Remarks
1		Solar Powered MDTW Irrigation Scheme at Pub-Lorimukh and Lorimukh (2 Points) under SOPD-G for the year 2023-24.	Works yet to be started through allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started	2024-25	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
2		1 POINT SOLAR POWERED MDTW SCHEME AT SAMAGURI LAC UNDER SOPD-G FOR THE YEAR 2023-24.	Work completed.	Not applicable	n/a	100%	0%	Completed.	31-10-2024	Completed
3		RENOVATION OF MAIN CANAL, PUMP HOUSE, MECHANICAL AND ELECTRICAL WORK OF THE SCHEME MISSAMUKH RIGHT LIS UNDER SOPD-G FOR THE YEAR 2023-24	Work in progress	Approx 1(one) yr	Advanced field conditions.	75%	0%		31-10-2024	Work in progress
4		Boring & Installation of Solar Powered MDTW Scheme (2 points) under Kaliabor Civil Sub-Division under SOPD-G for the year 2023-24.	Works yet to be started through allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started		Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
5		RENOVATION OF SAMAGURI BEEL LIS (PHASE-I) UNDER SOPD-G FOR THE YEAR 2023-24.	Works yet to be started through allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started		
6		CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 1 UNDER SOPD-G FOR THE YEAR 2023-24	Work in progress	Approx 1(one) yr	-	75%	0%		31-10-2024	Work in progress
7		CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 2 UNDER SOPD-G FOR THE YEAR 2023-24.	Work in progress	Approx 1(one) yr	-	75%	0%		31-10-2024	Work in progress

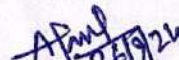
for. 
 Executive Engineer
 Kaliabor-Samagur Division (Irrigation),
 Jakhlabandha, Nagaon

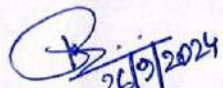
Monthly Status of Fund receipt and utilisation for the Month of September, 2024

A. For Schemes : Funds received

Rs.in Lakh


Sl. No.	Admin Dept.	Name of Schemes (+ Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CNA/SNA/Other - as applicable		Opening Balance with the District/ Council/Others - as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for schemes	Funds utilised - till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of the previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of pervious year	Of Current Year	
1	PWRD	SOPD		State	0.000	0.000	0.000	0.000	0.000	5519.937	0.000	5519.937	5519.937	0.000	5519.937	Nil	Submitted	Nil	Nil	
2		NIDA		EAP	0.000	0.000	0.000	0.000	1198.450	0.000	1198.450	0.000	1198.450	1198.450	0.000	Nil	Submitted	Nil	Nil	
3		RIDF		EAP	0.000	0.000	0.000	0.000	1092.472	0.000	1092.472	0.000	1092.472	1092.472	0.000	Nil	Submitted	Nil	Nil	
4		RIDF		State	0.000	0.000	0.000	0.000	0.000	96.759	0.000	96.759	96.759	0.000	96.759	Nil	Submitted	Nil	Nil	
5		PMGSY		CS	0.000	0.000	0.000	0.000	575.068	0.000	575.068	0.000	575.068	575.068	0.000	Nil	Submitted	Nil	Nil	
6		CRF		CSS	0.000	0.000	0.000	0.000	72.497	0.000	72.497	0.000	72.497	72.497	0.000	Nil	Submitted	Nil	Nil	



 Accounts Officer, PWD(R)
 Nagaon-Batadroba, Raha & Barhampur
 Territorial Road Division, Nagaon


 Executive Engineer, PWD(R)
 Nagaon-Batadroba, Raha & Barhampur
 Territorial Road Division, Nagaon

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	N/A	N/A	N/A	N/A


 Accounts Officer, PWD(R)
 Nagaon-Batadroba, Raha & Barhampur
 Territorial Road Division, Nagaon


 Executive Engineer, PWD(R)
 Nagaon-Batadroba, Raha & Barhampur
 Territorial Road Division, Nagaon

Name of Division: PWD (R), Nagaon- Batadroba, Raha & Barhmapur Territorial Road Division,
Nagaon

Annexure-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-
of 2024-25**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works Roads Department	Bridges under ARRB	1	-	-	-	-	-	1	WO just issued; yet to start.

Executive Engineer,PWD(R)
Nagaon - Batadroba, Raha & Barhampur
Territorial Road Division, Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay incompletion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works Roads Department	SOPD-G	2	1						95%		30%		-	Work will be completed within this financial Year
2		RIDF-XXVI	1		1					95%					Bridge approach work left on disputed side.
3		RIDF-XXV	2		1					98%		92%			Work will be completed within this financial Year
4		Conversion Of 1000 Nos. SPT Bridges To RCC Bridges	1			4				93%					Work will be completed within this financial Year
5		Asom Mala 1.0	1	1						90%					Work will be completed within this financial Year

Executive Engineer,PWD(R)
Nagaon - Batadroba, Raha & Barhampur
Territorial Road Division, Nagaon



सत्यमेव जयते

Govt. of Assam

PUBLIC WORKS DEPARTMENT



PROGRESS REPORT OF DDC MEETING
(For the month of Sept- October, 2024)

OFFICE OF THE EXECUTIVE ENGINEER P.W.D.(R)
DHING & RUPOHIHAT TERRITORIAL ROAD DIVISION, NAGAON

Monthly Status of Fund Receipt and Utilisation for the Month of September 2024

DISTRICT: NAGAON

DEPARTMENT: Executive Engineer, PWD, Dhing & Rupohihat Territorial Road Division

Annexure-A

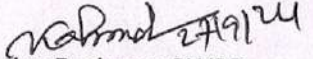
Sl. No.	Department	Name Of Scheme (implementation agency)	PFMS Code & SLS Code	Catagoty CS/CSS/State/EAP etc	Opening Balance with CAN_SNA/ Others-As applicable		Opening Balance with the district/ Council/ Others-As applicable		Current Year Allocation to District		Fund Received in the current year		Total Funds available for scheme	Funds utilised till now amount and Percent		Amount for which UC s are pending at the end of previous year	Utilisation certificate submitted against (Current Year0)	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Previous year	Current year	
1	PWD(Roads)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—	—	—	NIL	—	NIL	NIL	—

na Dmd 27/9/24
 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year 2024-25

Annexure-C

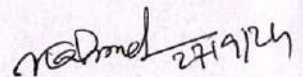
Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress	Not Started	Remarks
1	PWD(Roads)	Nil	Nil	Nil	Nil	Nil	


Executive Engineer, PWRD
Dhing & Rupohihat
Territorial Road Division

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Work spending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of financial year	Reason for Delay	Physical Progress (%)	Financial Progress	Not Started	Remarks
1	PWD(Roads)	PMGSY Ph-III,2022-23	4	1	-	69%	48%	-	Work in Progress
2	PWD(Roads)	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	5	1	-	71%	22%	-	Work in Progress
3	PWD(Roads)	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	19	-	-	68%	28%	-	Work in Progress
4	PWD(Roads)	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	4	-	-	59%	23%	-	Work in Progress
5	PWD(Roads)	RIDF	2	-	-	98%	78%	-	Work in Progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

Annexure-A

Monthly status of Fund receipt and utilization for the Month of September/2024 Year 2024-25

A. For Schemes : Funds received.

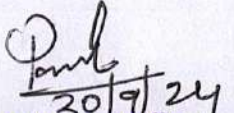
S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS / CSS / State / EA Pctc.	Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	Skill Employment and Entrepreneurship	National Career Service Project	AS48	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Rs.31,83,913/- (100%)		Nil	Nil	Nil	Nil	

*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment and Entrepreneurship	National Career Service Project	Nil	


 30/9/24
 Employment Officer
 District Employment Exchange
 Nagaon

Annexure-C.

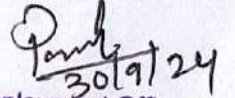
Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	National Career Service Project	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	National Career Service Project	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 30/9/24
 Employment Officer
 District Employment Exchange
 Nagaon

Monthly Status of Fund receipt and utilisation for the month of September 2024

For Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SIS Code	Category CS/CSS /State/E AP etc.	Opening Balance with CAN/SNS/Others as applicable	Opening Balance with the District/Council/ Others- As applicable	Current Year Allocation to District	Fund received in the Current Year	Total funds available for scheme	Funds utilised till now Amount & (% in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date	Of	Of	Remarks				
														Central Share	State Share		Previous Year	Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	59.105 lakhs	Nil	59.105 lakhs	Nil	59.105 lakhs	13.80 lakhs	Nil	Nil	Nil	Nil	Nil	Nil

Shivali
Assistant Director
Handloom & Textiles, Nagaon

Annexure-B

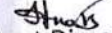
B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Nil	Nil	Nil


Assistant Director
Handloom & Textiles, Nagaon

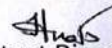
Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No.	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1	Handloom & Textiles, Nagaon	SAMARTH Scheme	Nil	(i) New proposal for SAMARTH Training at Kathiatoli and Kampur has been sent to the Directorate of H&T, Assam. (ii) MIS is done for 36 trainees for the Training Centre, Jajari and 14 no. of trainees for the Training Centre Kuwaritol for the next batch training programme.	Nil	Nil	
2		Swanirbharnaari 2022-2023 & 2023-2024	Nil	(i) Total Weavers Applied for Registration – 16273 nos. (ii) Total Approved – 15346 (iii) Total Procured items – 6926 nos. (iv) Total Procured Value- Rs 16,23,437/- (v) Total Sale- Rs 1,85,622/- (vi) Registration of Traders & Entrepreneurs under SNN is in process. (vii) Re-verification of registered weavers is in process.	1.85622	Nil	
3		Handloom Weavers MUDRA Scheme	Nil	(i) No. of proposals submitted to the different banks for the year 2024-25 - 31 Nos.	Nil	Nil	
4		Batadrava Handloom Cluster Development Programme	1	(i) Individual Workshed – 23 Nos. (Physical progress - 40%) (ii) Looms & Accessories – 108 Nos. (Physical Progress- Nil) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- Nil)	13.80 Nil Nil	40% Beneficiary list has been submitted to the Directorate of Handloom & Textiles, Assam for approval do	


 Assistant Director
 Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

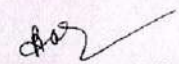
Sl No	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	2	3	4	5	6	7	8	9	10
1		SAMARTH Scheme	Nil	Nil	Nil	(i) Proposal for SAMARTH Training at Kathiatoli and Kampur has been sent to the Directorate of H&T, Assam. (ii) MIS is done for 36 trainees for the Training Centre, Jajari and 14 no. of trainees for the Training Centre Kuwaritol for the next batch training programme.	Nil	Nil	
2	Handloom & Textiles, Nagaon	Swanirbhar naari 2022-2023 & 2023-2024	Nil	Nil	Nil	(i) Total Weavers Applied for Registration – 16273 nos. (ii) Total Approved – 15346 (iii) Total Procured items – 5955 nos. (iv) Total Procured Value- Rs 12,43,895/-	Nil	Nil	
3		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	(i) No. of proposals sent to the bank- 109 (ii) No. of applications sanctioned by the bank- 5 (iii) Total disbursed amount- Rs. 4.85 lakhs	4.85 lakhs	Nil	


 Assistant Director
 Handloom & Textiles, Nagaon

Monthly status of Fund receipt and utilization for the Month of October Year 2024

A. For Schemes: Fund received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable.		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagaon S.F. Division	CAMPA		State CAMP A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,01,968			Nil	Nil	Nil	15,01,968	U C Submitted for maintenance works of 1.5 ha nursery at Missa
					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	527560			Nil	Nil	Nil	527560	5th year maintenance of 25 ha afforestation at North Diju R F is completed for the year 2023-24.


 Divisional Forest Officer
 Nagaon Social Forestry Division
 Katimari: Nagaon

B. Schemes for which no fund received by the District/Council:For(Please visit <https://www.indiabudget.gov.in/index.php>-and concerned ministry/Department website to know the list of Central schemes of current and previous years)

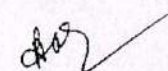
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW		Fund not received for these schemes since 2018-19
2		SFG		Fund not received for these schemes since 2021-22
3				



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Physical progress of works under different schemes/Programmes/Projects across Departments of current year

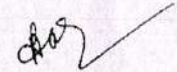
Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
1	Nagaon S.F. Division	CAMPA	2	100%	100%		Maintenance works of 1.5 Ha Nursery at Missa Roumari and 5th year maintenance of 25 Ha Afforestation at North Diju RF have been completed .



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress(%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division		Nil						



Divisional Forest Officer
Nagao Social Forestry Division
Katimari: Nagao

Monthly Status of Fund receipt and utilisation for the Month of August'2024

A. For Schemes : Fund received.

Rs. In Lakh

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	ASNG00010483	CS/CSS	178.8777	25.6253	0	0	153.964	21.8572	234.93735	31.85415	204.503	56.05965 (24%)	6.22885 (20%)	NIL	25	NIL	NIL	


 Dist. Fishery Devt. Officer
 Nagaon, Assam
 Nagaon (Assam)

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL

Annexure-C.


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	PMMSY	62	62						62					


Dist. Fishery Devt. Officer
Nagaon (Assam)

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OFSept/2024
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON

DEPARTMENT : ...SERICULTURE

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024																
SL. NO.	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRES S (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPART MENTAL ISSUES	REMARKS / REASONS FOR DELAY

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023																
SL. NO.	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRES S (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPART MENTAL ISSUES	REMARKS / REASONS FOR DELAY


Assistant Director
Sericulture, Nagaon (Assam)

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF Sept 2024

NAME OF DEPARTMENT :- SERICULTURE
 NAME OF DISTRICT:- NAGAON

SCHEMES SANCTIONED DURING 2023-2024									
SL NO	HEAD OF ACCOUNT	NAME OF SCHEME	ESTIMATED AMOUNT (RS IN LAKHS)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS /REASONS FOR DELAY
				NIL					

SCHEMES SANCTIONED DURING 2022-2023									
SL NO	HEAD OF ACCOUNT	NAME OF SCHEME	ESTIMATED AMOUNT (RS IN LAKHS)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS /REASONS FOR DELAY
				NIL					

SCHEMES SANCTIONED DURING 2021-2022									
SL NO	HEAD OF ACCOUNT	NAME OF SCHEME	ESTIMATED AMOUNT (RS IN LAKHS)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS /REASONS FOR DELAY
				NIL					

*Assistant Director
 Sericulture, Nagaon (Assam)*


Monthly Status of Fund Receipt and Utilisation for the Month of August 2024.

A. For Schemes: Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1.	Soil Conservation	WDC-PMKSY-2.0	AS-83	CS & SS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total					0	0	0	0	0	0	0	0	0	0	0					

B. Schemes for which no funds received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Soil Conservation	WDC-PMKSY		



 Divisional Officer
 Nagaon Soil Conservation Division
 Katimari, Nagaon

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2024-25).

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	0	0%	0%	NA	NRM Works
2		SOPD-G	2	0%	0	NA	NA
3		RIDF-XXVIII	1	0%	0	NA	NA

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year (2023-24).

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Work Spending as on the Last date of previous Financial Year	Number of Years Delayed for completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	18	0	No	100%	100%	NA	NRM works
2		SOPD-G(2023-24)	1	0	No	100%	100%	NA	NA
3		RIDF-XXVI	1	0	No	100%	100%	NA	NA
4		RIDF-XXVII	0	0	No	NA	NA	NA	NA


 Divisional Officer
 Nagaon Soil Conservation Division
 Katimari, Nagaon

3	NAGAON WATER RESOURCES DIVISION	Restoration of PWD road cum embankment at Rahachaki, Durgajan & Deobali area along right bank of river Kollong. (2023-24)	RIDF-XXIX	Rs. 2,83,10,000.00	Rs. 14,90,000.00	---	---	---	---	Rs. 2,78,80,600.00	---	Rs. 29800000.00	Rs. 2,78,80,600.00 (98.5%)	Nil	Nil	Rs. 2,78,80,600.00	Nil	Nil	work completed
4	NAGAON WATER RESOURCES DIVISION	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli. (2023-24)	NIDA	Rs. 2,85,00,000.00	Rs. 15,00,000.00	---	---	---	---	Nil	Nil	Rs. 30000000.00	---	---	---	---	---	---	work completed
5	NAGAON WATER RESOURCES DIVISION	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri). (2023-24)	NIDA	Rs. 7,60,00,000.00	Rs. 40,00,000.00	---	---	---	---	Nil	Nil	Rs. 80000000.00	---	---	---	---	---	---	Preliminary W.O (LOA) issued on 19.08.2024. Work will be started after flood period.
6	NAGAON WATER RESOURCES DIVISION	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area. (2023-24)	SOPD-G	---	Rs. 3,54,00,000.00	---	---	---	---	Nil	Nil	Rs. 35400000.00	---	---	---	---	---	---	Work order issued on 19.08.2024. Work will be started after flood period.
7	NAGAON WATER RESOURCES DIVISION	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area. (2023-24)	SOPD-G	---	Rs. 1,33,87,000.00	---	---	---	---	Nil	Nil	Rs. 13387000.00	---	---	---	---	---	---	Preliminary W.O (LOA) issued on 21.09.2024. Work will be started after flood period.

8	NAGAON WATER RESOURCES DIVISION	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF. (2022-23)	SDRF	---	Rs. 2,00,00,000.00	---	---	---	---	Nil	Nil	Rs. 20000000.00	Nil	Nil	---	---	---	---	Demand of fund submitted to Revenue Deptt by DC Nagaon
9	NAGAON WATER RESOURCES DIVISION	Protection of Tinisuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank.(2022-23)	RIDF-XXVIII	Rs. 4,48,11,500.00	Rs. 23,58,500.00	---	---	---	---	Nil	Nil	Rs. 47170000.00	Rs. 4,03,25,700.00 (90%)	Rs. 21,22,400.00 (90%)	Nil	---	Nil	Nil	Work physically completed
10	NAGAON WATER RESOURCES DIVISION	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.(2022-23)	RIDF-XXVIII	Rs. 1,42,97,500.00	Rs. 7,52,500.00	---	---	---	---	Nil	Nil	Rs. 15050000.00	Rs. 1,27,80,900.00 (89.4%)	Rs. 6,72,700.00 (89.4%)	Nil	---	Nil	Nil	Work physically completed
11	NAGAON WATER RESOURCES DIVISION	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.(2022-23)	RIDF-XXVIII	Rs. 1,90,00,000.00	Rs. 10,00,000.00	---	---	---	---	Rs. 46,82,150.00	Nil	Rs. 20000000.00	Rs. 93,64,300.00 (49.3%)	Nil	Nil	Rs. 46,82,150.00	Nil	Nil	Work physically completed
12	NAGAON WATER RESOURCES DIVISION	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.(2022-23)	RIDF-XXVIII	Rs. 1,78,41,000.00	Rs. 9,39,000.00	---	---	---	---	Rs. 79,81,400.00	---	Rs. 18780000.00	Rs. 1,59,62,700.00 (89.5%)	Nil	Nil	Rs. 79,81,400.00	Nil	Nil	Work physically completed
13	NAGAON WATER RESOURCES DIVISION	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.(2022-23)	RIDF-XXVIII	Rs. 10,92,78,500.00	Rs. 57,51,500.00	---	---	---	---	Nil	Nil	Rs. 11503000.00	Rs. 8,84,36,700.00 (80.9%)	Nil	Nil	---	Nil	Nil	Work in Progress

14	NAGAON WATER RESOURCES DIVISION	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).(2022-23)	RIDF-XXVIII	Rs. 13,71,60,050.00	Rs. 72,18,950.00	---	---	---	---	Rs. 2,61,95,975.00	---	Rs. 14437900.00	Rs. 8,79,03,400.00 (64.1%)	Nil	Nil	Rs. 2,61,95,975.00	Nil	Nil	Work in Progress
15	NAGAON WATER RESOURCES DIVISION	Anti-erosion measures to protect Senchowra area along right bank of river Kollong under Nagaon revenue circle.(2022-23)	RIDF-XXVIII	Rs. 1,71,00,000.00	Rs. 9,00,000.00	---	---	---	---	Nil	Nil	Rs. 18000000.00	Rs. 1,53,87,700.00 (90%)	Rs. 8,09,900.00 (90%)	Nil	---	Nil	Nil	Work physically completed
16	NAGAON WATER RESOURCES DIVISION	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.(2022-23)	RIDF-XXVIII	Rs. 21,63,15,000.00	Rs. 1,13,85,000.00	---	---	---	---	Nil	Nil	Rs. 22770000.00	Rs. 12,78,70,740.00 (59.1%)	Nil	Nil	---	Nil	Nil	Work in Progress
17	NAGAON WATER RESOURCES DIVISION	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.(2022-23)	RIDF-XXVIII	Rs. 1,53,90,000.00	Rs. 8,10,000.00	---	---	---	---	Nil	Nil	Rs. 16200000.00	Rs. 58,54,200.00 (38%)	Nil	Nil	---	Nil	Nil	Work in Progress L.A. Issues
18	NAGAON WATER RESOURCES DIVISION	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area.(2021-22)	SOPD-G	--	Rs. 1,02,10,000.00	---	---	---	---	Nil	Nil	Rs. 1,02,10,000.00	---	Rs. 87,39,539.00 (85.6%)	Nil	---	Nil	Nil	Work physically completed
19	NAGAON WATER RESOURCES DIVISION	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	SOPD-G	--	Rs. 2,96,03,000.00	---	---	---	---	Nil	Nil	Rs. 2,96,03,000.00	---	---	---	---	---	---	Work physically completed

20	NAGAON WATER RESOURCES DIVISION	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	SOPD-G	--	Rs. 20,00,00,000.00	---	---	---	---	Nil	Nil	Rs. 20,00,00,000.00	---	---	---	---	---	---	Work in progress. L.A. issues
21	NAGAON WATER RESOURCES DIVISION	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.(2021-22)	SOPD-FDR	--	Rs. 2,40,18,000.00	---	---	---	---	Nil	Nil	Rs. 2,40,18,000.00	Rs. 2,15,56,513.00 (89.7%)	Nil	---	Nil	Nil	Nil	Work physically completed
22	NAGAON WATER RESOURCES DIVISION	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I).(2020-21)	SOPD-ODS	--	Rs. 20,70,77,000.00	---	---	---	---	Nil	Nil	Rs. 20,70,77,000.00	Rs. 187222025 (90.4%)	Nil	---	Nil	Nil	Nil	Work completed
23	NAGAON WATER RESOURCES DIVISION	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E). (2020-21)	SOPD-ODS	--	Rs. 1,99,52,000.00	---	---	---	---	Nil	Nil	Rs. 1,99,52,000.00	---	Nil	---	---	---	---	Work completed
24	NAGAON WATER RESOURCES DIVISION	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F). (2020-21)	SOPD-ODS	--	Rs. 13,57,45,000.00	---	---	---	---	Nil	Nil	Rs. 13,57,45,000.00	---	Nil	---	---	---	---	Work is halted due to breach of the dyke at Hatimura.

by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

Annexure B

A. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NAGAON W.R.D	N/A		
2		N/A		



Executive Engineer
Nagaon W.R. Division
Nagaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	NAGAON W.R.D									No schemes are sanctioned till now in the current year 2024-2025



Executive Engineer
Nagaon W.R. Division
Nagaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous financial Years(2023-24, 2022-23, 2021-22, 2020-21)

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year (Upto 31/03/2024)	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise. works based on the delay in completion. Upto 31/03/2024					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress. Present progress upto 30/09/2024					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Nagaon W.R.D	RIDF XXIX	3	3				3	2			1		
2	Nagaon W.R.D	RIDF XXVIII	5		9			9	5	3	1			
3	Nagaon W.R.D	NIDA 2023-24	2	2				2	1					1
4	Nagaon W.R.D	SOPD G 2023-24	2	2				2						2
5	Nagaon W.R.D	SOPD G 2021-22	1		3			3	2		1			
6	Nagaon W.R.D	SOPD FDR 2021-22	0		1			1	1					
7	Nagaon W.R.D	SDRF 2022-23	0		1			1	1					
8	Nagaon W.R.D	SOPD-ODS 2020-21	2			3		3	2			1		



Executive Engineer
Nagaon W.R. Division
Nagaon

Annexure -B

B. Schemes for which no funds received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		nll		

Executive Engineer
Kaliabor-Samagur Division (Irrigation)
Jakhalabandha, Nagaon

Annexure -C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sactioned in the current year	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	Kaliabor-Samagur Division (Irrigation)						
2							
3			nil				
4							
5							

Executive Engineer
Kaliabor-Samagur Division (Irrigation)
Jakhalabandha, Nagaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year under Kaliabor-Samaguri Division (Irrigation), Jakhlabandha.

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Target date of Completion	Remarks
1		Solar Powered MDTW Irrigation Scheme at Pub-Lorimukh and Lorimukh (2 Points) under SOPD-G for the year 2023-24.	Works yet to be started though allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started	2024-25	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
2		1 POINT SOLAR POWERED MDTW SCHEME AT SAMAGURI LAC UNDER SOPD-G FOR THE YEAR 2023-24.	Work completed.	Not applicable	n/a	100%	0%	Completed.	10/31/2024	Completed
3		RENOVATION OF MAIN CANAL, PUMP HOUSE, MECHANICAL AND ELECTRICAL WORK OF THE SCHEME MISSAMUKH RIGHT LIS UNDER SOPD-G FOR THE YEAR 2023-24	Work in progress	Approx 1(one) yr	Advanced field conditions.	75%	0%		10/31/2024	Work in progress
4		Boring & Installation of Solar Powered MDTW Scheme (2 points) under Kaliabor Civil Sub-Division under SOPD-G for the year 2023-24.	Works yet to be started though allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started		Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
5		RENOVATION OF SAMAGURI BEEL LIS (PHASE-I) UNDER SOPD-G FOR THE YEAR 2023-24.	Works yet to be started though allotted.	Approx 1(one) yr	Advanced field conditions.	0%	0%	Not yet started		
6		CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 1 UNDER SOPD-G FOR THE YEAR 2023-24	Work in progress	Approx 1(one) yr	-	75%	0%		10/31/2024	Work in progress
7		CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 2 UNDER SOPD-G FOR THE YEAR 2023-24.	Work in progress	Approx 1(one) yr	-	75%	0%		10/31/2024	Work in progress

Executive Engineer
Kaliabor-Samaguri Division (Irrigation),
Jakhlabandha, Nagaon


UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER 2024

District: Nagaon

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	0%	0	Mar-27	Nil	AA accorded on 25-09-2024
2	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-26	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	0%	0	Mar-27	Nil	AA accorded on 25-09-2024


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam


UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER 2024

District: Nagaon

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2023-2024

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	3 Ponits Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24	RIDF-XXIX (NABARD)	CS/State	Nil	0	0	112.50	0	Nil	Nil	40%	0	Feb-25	Nil	Construction of 1 Point Completed (2 no Ghugargaon, Barhampur), Boring and installation of PVC casing completed at Paschim Khaloibhanga Point. Progress is slow due to wet field condition as a result of flooding.
2	Renovation of Dipholu LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	40.000	0	Nil	Nil	90%	0	Feb-25	Nil	
3	Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	24.00	0	Nil	Nil	85%	0	Feb-25	Nil	
4	Renovation of Dakarghat (Left)LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	2%	0	Feb-25	Nil	



 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER 2024

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Mar-25	Nil	Due to low discharge issue a new recast estimate has been submitted to higher authority. Approval yet to be accorded.
2	Telia Pahukata Electrical Lift Irr. Scheme under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	150	0	0	0	0	NA	NIL	0%	0%	Mar-25	Nil	Due to land acquisition issue in the originally proposed location, a new revised estimate has been submitted for revised Administrative approval. In view of shifting of the scheme location to a different development block and GP, the name of the scheme has been revised as "Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25". AA yet to be accorded under RIDF-XXX (NABARD).


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam