

## Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee
Date & Time	06/09/2025 at 10:30 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was jointly presided over by **Shri Devashish Sharma, IAS, District Commissioner, Nagaon** and **Smti. Debajani Choudhury, ACS, District Development Commissioner, Nagaon**. The meeting commenced with the Chairman extending a warm welcome to all the officials present.

The discussion and decisions taken in the meeting are summarized as follows:

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	<p>i. DC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan Yojana" (PM-KUSUM).</p> <p>ii. Convergence among the departments.</p>	<p>(i) The Executive Engineer provided a comprehensive update about the progress of the scheme and informed that field verification is on progress. He also informed about a workshop arranged by Assam Energy Development Corporation in this regard and DC directed him to make necessary arrangement for successful completion of the same.</p> <p>(ii) The District Commissioner emphasized on the need of convergence among the Irrigation &amp; Agriculture departments for increasing facilities for the farmers. He also remarked that all the departments should work as a team. DDC meeting can be used as an excellent platform for ensuring convergence.</p>	EE, Irrigation Department
2	Infrastructure	APDCL		<p>i. <b>PM SURYA GHAR Scheme:</b> The AGM, APDCL updated on the current status of "PM Surya Ghar: Muft Bijli Yojana".</p> <p>ii. Issue of low voltage in Nagaon Town.</p>	<p>(i) DC sought an update on the district's targets, and AGM, APDCL provided a detailed briefing on the progress.</p> <p>(ii) DC enquired about the progress achieved so far to resolve the issue of low voltage in the district. AGM, APDCL informed that 54 nos. of new Transformers in Nagaon town &amp; 76 nos. in the rural areas have been commissioned in the district and requirement of another 110 nos. of Transformers has been sent to the higher authorities. DC directed the EE to expedite the construction of additional electricity grid in the district and make it operational as early as possible.</p>	

  
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				<p>iii. Issue of low voltage in Nagaon Town.</p> <p>iv. Installation of Roof-Top Solar Systems in government offices on commercial purposes.</p> <p>v. Frequent disruption of Power Supply at Water Supply Schemes.</p>	<p>(iii) DC enquired about the progress achieved so far to resolve the issue of low voltage in the district. AGM, APDCL informed that 54 nos. of new Transformers in Nagaon town &amp; 76 nos. in the rural areas have been commissioned in the district and requirement of another 110 nos. of Transformers has been sent to the higher authorities. DC directed the EE to expedite the construction of additional electricity grid in the district and make it operational as early as possible.</p> <p>(iv) Various officials from other departments enquired about the feasibility of installing Roof-Top Solar systems on commercial basis and the Chairman directed AGM, APDCL to explore the feasibility and report accordingly.</p> <p>(v) EE, PHE raised the issue of frequent power cuts at Water Supply schemes due to delay in the payment of Electricity Bill and the disruption caused. The District Commissioner directed AGM, APDCL to take note of the issue and work out on a modality so that the temporary power disruptions can be avoided.</p>	AGM, APDCL
3	Economic Development	Agriculture		<p>i. Procurement of Agricultural products by the Government.</p> <p>ii. Digital Crop Survey.</p>	<p>(i) DC enquired about the progress of the government procurement of the agricultural products in the district. DAO reported low scale procurement of mustard seeds due to the strict limit of 8% moisture and the tough stance of the procurement agent NAFED. DC directed that the farmers should not be exploited and deceived by third party buyers and emphasized on fixing the loopholes of the government procurement process and need to plan strategies accordingly.</p> <p>(ii) DC sought an update on the progress of the Digital Crop Survey Scheme and the DAO apprised him with the relevant details.</p>	DAO, Nagaon
4	Social sector	Social Welfare	i. Model Anganwadi Centre.	i. The DSWO apprised DC about the status of the progress of Model AWCs in the District.	i. DC enquired about the status of the release of the long pending first installment fund of the Model AWCS. The DSWO reported that 1 <sup>st</sup> installment fund of 163 AWCs have been released and the same for 7 AWCs are pending due to site change requirements. DC appreciated the progress achieved and informed that the issue will be taken up with the Hon'ble MIAs.	DSWO

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
				<p>ii. Need of Government De-Addiction &amp; Rehabilitation Centre and One-Stop Centre for Women.</p> <p>iii. Disciplinary action against the mis-conduct of Anganwadi Workers.</p>	<p>(ii) DC raised concern about the need of a Rehabilitation Centre as the guardians of the addicts from poor section of the society struggle to admit their wards in the privately operated De-addiction &amp; Rehabilitation Centres. He also emphasized on the need of a One-Stop Centre for the women victims of the domestic violence where they can be accommodated for an extended period of time. The District Commissioner directed DSWO to explore the feasibility options in this regard. The District Commissioner also directed DSWO to prepare a project along with the detailed data of the youths arrested due to drug consumption and the status of their admission into rehabilitation centres.</p> <p>(iii) DC directed DSWO to take stern disciplinary action against the certain Anganwadi Workers who are accused of the gross mis-conduct.</p>	
5	Social sector	Health		<p>(i) Overview of the various health programmes being currently implemented in the district.</p> <p>(ii) TB-Mukt Bharat and Nikshay Mitra Scheme.</p> <p>(iii) Discussion on the Nagaon Civil Hospital.</p> <p>(iv) CSR Fund of SBI to be spent on Health Sector.</p>	<p>(i) The Jt. DHS apprised DC with the relevant updates on various parameters of the health services in the district such as- IMR, MMR Still-born babies, night-time deliveries in govt. hospitals etc. He reported 100% achievement immunization programmes in the district. DC emphasized on the need to work on the NCDs and directed the Jt. DHS to explain about the symptoms of TB, on which the DHS explained the same elaborately.</p> <p>(ii) Jt. DHS provided a comprehensive overview of the initiative's advancements and reported 90% adoption of TB patients by individuals &amp; govt. officials.</p> <p>(iii) The Jt. DHS emphasized on the importance of the development &amp; facilities in the Nagaon Civil Hospital, independent of the Nagaon Medical College. DC informed that the Medical College has been designed as Multi-Specialty facility and the Civil Hospital is for the Peripheral Health Services. He directed for arrangement of a review meeting in between the district health authority and Medical college.</p> <p>(iv) DC informed that the SBI has agreed to spend their CSR Fund on the health sector and directed the Jt. DHS &amp; EE, PWD(B) to take up survey and select a few Doctors' Quarters in Govt. Hospitals which are to be repaired under this fund.</p>	<p>Jt. DHS, Nagaon</p> <p>Jt. DHS, Nagaon/ EE, PWD(B)</p>

  
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6	Social sector	District Child Protection Unit		Regarding enrollment of the children residing in Child Care Institutions in various Govt. schemes.	DCPO apprised the Chairman that the pending work of generating Aadhaar Cards for 4 nos. of children out of 9 children in State Homes has been completed, which were left out due to various issues. The Chairman directed DCPO to take necessary steps for completion of creation of Aadhaar Cards for the remaining 5 nos. of children.	DCPO
7	Economic Development	Excise		<p>i. Revenue Collection.</p> <p>ii. Drive against the illegal road side Dhabas &amp; sale of illegal liquor there.</p> <p>iii. Under-age drinking and illegal sale of liquor in unauthorized shops.</p>	<p>i. The Superintendent of Excise reported the collection of Rs. 45.7 Crore till 31<sup>st</sup> August this year which is about 36.7 % of the target set for the district in the current FY.</p> <p>ii. The Superintendent of Excise informed that raids are being conducted regularly and 74 nos. cases have been detected so far. DC directed the officials to conduct joint raid along with the Transport &amp; Police Departments and intensify the raids.</p> <p>iii. Officials from various departments raised the issue of rampant under-age drinking and high-speed bike riding by inebriated youths and the E-rickshaw drivers driving in intoxicated state. DC directed the Excise Department to take serious note of the issue and take significant &amp; visible action so that a strong message is sent and public trust is increased.</p>	Superintendent of Excise
8	Infrastructure	PWD (Electrical)		AMC for the maintenance of Electrical Connectivity of Nagaon Medical College.	The Chairperson enquired about the progress of awarding Annual Maintenance Contract (AMC) for the installed electrical system in Nagaon Medical college and directed the EE, PWD (E) to send a letter for conducting a joint meeting to resolve the issue. He also directed the EE to take necessary actions for repairing of Electrical utilities in the Old Building of the Medical College.	ADC (Health), EE, PWD (Electrical)
9	Reforms, Governance Facilitation and Regulation	Environment & Forest		Recent case of death of a girl in Elephant attack and Incursions of Rhinoceros into residential areas.	DC enquired about the recent incident of a girl killed in elephant attack in Kaliabor and the actions taken to prevent such incidents. The DFO informed that the incident happened due to the lack of lighting arrangements and works are being taken up for construction of Fencing to prevent the entry of wild animals into the residential areas. DC directed the DFO to release the ex-gratia to the family of the deceased on the earliest.	DFO (Territorial), Asstt. Labour Commissioner.

  
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10	Social Sector	Education		<p>i. Implementation of Mukhya Mantri Nijut Moina Aachoni.</p> <p>ii. Alleged mis-conduct in the Govt. schools run in the minority dominated areas.</p>	<p>(i) The Inspector of Schools, Nagaon provided a comprehensive update on the progress of the scheme in the district, citing that the merit &amp; promotional status of the eligible students are being verified since a few girl students have been married off and some got admission in private schools.</p> <p>(ii) The District Commissioner raised the alleged issue of mis-conduct in conducting examination in the govt. run schools in the minority dominated areas and the complicity of the teachers in it and directed the IS to look into it.</p>	IS, Nagaon
11	Economic Development	PWD(Roads)		<p>(i) Improvement of overall road infrastructure in the district.</p> <p>(ii) Damage to roads due to illegal parking.</p>	<p>(i) The District Development Commissioner raised the issue of the poor condition of roads inside the Nagaon town. The EE informed about the resumption of work for filling the potholes post amicable resolution of the issue of local opposition to road-side tree cutting, due to which the work was stalled earlier.</p> <p>(ii) DDC directed the EE, PWD (Roads) to look into the issue of the damage to the roads due to illegal road-side parking in Nagaon town.</p>	EE, PWD(Roads)
12	Economic Development	Sericulture Department		<p>i. Eri Sector.</p> <p>ii. Requirement of Boundary Fencing at Eri plantations.</p>	<p>i. The Chairperson sought an update on the status of Eri sector in the district and the EO, Sericulture apprised her with the details. She also informed about the issue of the high Eri mortality and shortage of Seeds.</p> <p>ii. The EO reported the issue of the lack of boundary fencing at various Eri Plantations. A contract for fencing was awarded to a contractor in Kathiatoli Block but the work is yet to be started. The DDC directed EO to inform the matter in writing to the CEO, Nagaon Zilla Parishad.</p>	EO, Sericulture
13	Economic Development	Cooperative Societies	<p>i. Srimanta Sankar Deva Sangha Thrift &amp; Credit Cooperative Society Ltd., Nagaon.</p>	Review of the schemes.	<p>(i) DRCS apprised that the multipurpose work activities under the society started in the district. DDC emphasized on the importance of the convergence among the departments and directed the DRCS to take appropriate actions to create awareness among public and involve the inspectors for field level awareness creation.</p>	Deputy Registrar of Cooperative Societies, Nagaon

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
14	Infrastructure	Public Health Engineering Department.		i. Distribution of Toilets in Tea Garden areas.  ii. MRF Facility.	(i) The EE, PHED informed that Toilets have been distributed in the Tea Garden areas in the District and work is on progress on the construction of Sanitary facilities in public offices. (ii) The Chairperson sought an update on the MRF facilities in the district and the EE, PHED apprised him with the relevant information and mentioned that 4 MRF facilities are made operational in the district. He further informed that training for O & M has already been conducted for PWM System at Raha.	EE, PHED
15	Economic Development	Fisheries Department		(i) Kisan Credit Card (KCC) Facility to eligible Fishermen.  (ii) Livelihood support under PMMSY scheme.	(i) The Chairperson sought an update on the status of KCC approved for fishermen in the district and progresses achieved in this regard. The DFDO informed that applications have been submitted but banks are yet to approve the KCC to the eligible fishermen. (ii) The DFDO apprised that livelihood support to 2294 nos. of fishermen has been provided out of the 2300 eligible fishermen under PMMSY. 6 nos. of fishermen could not be accommodated due to issues related to Bank Accounts.	DFDO, Nagaon
16	Social Sector	District Level Insurance Committee.	District Level Insurance Committee & Govt. initiative on ensuring Insurance for all.	Presentation by the officials from the empaneled Corporate Insurance Partners.	A detailed presentation was shared by the officials from Aditya Birla Insurance, the empaneled Corporate Insurance Partner, on creating awareness among the officials from the various departments in the districts regarding increasing the penetration of insurance coverage mostly among the rural population in the district. Information on various topics such as Health Insurance, Life Insurance, Income support for the affected insured persons, the role of BIMA VAHAKs etc. were disseminated.  The DDC sought support from the officials from various departments for successful implementation of the proposed drive to ensure 100% insurance cover for all.	
17	Economic Development	Transport Department		i. Revenue Collection.  ii. Illegal Parking of Vehicles.  iii. Action against drink & driving.	(i) The DTO reported the collection of about Rs 46 Crore till 31 <sup>st</sup> August this FY which is 36.82% of the set target for the district in the current FY. (ii) The Chairperson enquired about the action taken to address to issue of illegal parking of vehicles in Nagaon town and the DTO apprised her about the steps taken in this regard along-with the action plan. (iii) The DTO apprised DDC about that drive against the drunk driving is going on and the cases have been filed with the Police against the violators. Letters have been sent to the parents/guardians of the students caught drunk driving.	DTO, Nagaon

  
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-				iv. Regularization of the e-Rickshaws.  v. Introduction of City Buses in Nagaon town.	(iv) The DTO apprised the chairperson about the regularization of e-Rickshaws inside Nagaon town and action is being taken against driving without valid licenses. The Chairperson directed DTO to take appropriate action without impacting the livelihood and public conveyance. (v) The DTO informed that City Bus service will soon be started in Nagaon town with introduction of 6 nos. of City Buses and joint survey has been undertaken to identify the route for the buses & stoppages.	
18	Economic Development	District Industries & Commerce Centre	(ii) PM-VISW-AKARMA		(i) The Chairperson sought an update on the enrollment status under the respective schemes and the concerned officials apprised DDC of the progress achieved in this regard. The Chairperson instructed officials to ensure seamless implementation of these schemes. (ii) The Chairperson sought an update on the status of the various levels of clearances and training imparted to the eligible beneficiaries. The official informed about the training has been imparted to the eligible tradesmen and Tool Kits have been distributed. He also apprised DDC of the various Awareness Camps have been organized at the various locations in the district along with the meetings held under 'Advantage Assam'.	AM, DICC, Nagaon
19	Economic Development	Tourism Department		Review of the progress of "Tourist Lodge and Jatri Niwas" at Kaliabor and "Jongal Balahu Kshetra" at Raha and "Tourist Lodge" at Nagaon.	TDO reported a 90% progress of the construction "Jongal Balahu Kshetra" at Raha, remarking that the project is nearing completion and HCM is likely to visit in the upcoming months for its inauguration. He reported 65% progress of the construction of "Yatri Niwas" and the Tourist Lodge will be completed by the end of the year.	CDC, Raha/ Kaliabor, TDO
20	Social Sector	Labour Department		i. NIRMAN SAKHI Scheme.  ii. Eti Koli Duti Paat Scheme.	i. The Asstt. Labour Commissioner apprised the Chairperson about the progress achieved in implementation of the scheme. ii. The Chairperson sought an update on the progress achieved so far in the implementation of the scheme. The Asstt. Labour Commissioner apprised Chairperson that 20124 nos. of application have been received in the district against the target of 22557 nos. eligible beneficiaries. The Chairperson directed Asstt. Labour Commissioner to take necessary steps to meet the target within the stipulated time.	Asstt. Labour Commissioner

  
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21	Economic Development		Sewerage Board, Nagaon	<p>i. Water supply connection under AMRUT.</p> <p>ii. Damage to household connections during the construction works by PWD.</p>	<p>i. The Chairperson sought an update on current status of household water supply under AMRUT at Khutikatia &amp; Sensowa localities in Nagaon Town and the EE, Sewerage Board assured that all actions are being taken to address the issue.</p> <p>ii. The DDC directed EE, Sewerage Board to write a letter to the DC requesting for detailing a Magistrate for the joint inspection to assess the damages.</p>	EE, Sewerage Board

  
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The Chairman also reviewed the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

Issues discussed on Major Schemes / Projects and target date of completion assured by the Department are as follows:

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion
1	Kaliabor Samaguri Irrigation Division	<b>The EE, Kaliabor Samaguri Irrigation Division reported the progress of the schemes :-</b>		
		Solar powered MDTW scheme at Rahdhala GP at Kaliabor LAC under SOPD for the year 2024-25	65%	31-01-2026
		Conversion of diesel engine VT pumpset to solar powered submersible pumpset at South Pet Pelua DTWS under SOPD-G for the year 2024-25	87%	30-09-2025
		Renovation of Samuguribeel LIS (Ph-I) under SOPD-G for the year 2023-24.	70%	31-01-2026
		2 Points of Solar powered MDTW Scheme at Brahmacharisatra and Haibhargaon under SOPD-G for the year 2024-25.	95%	30-09-2025
		Solar Powered Cart Mounted Multifunctional Irrigation Scheme with Existing Water Source- 14 Nos., Solar Powered Cart mounted Multifunctional Irrigation Scheme with 2 Nos. Manual Boring- 07 Nos., and Solar Powered Mobile Irrigation Schemes- 04 Nos under SOPD-G (Innovation/ Consultation & Pilot Project) for the year 2024-25 under Kaliabor Samaguri Division (i), Jakhlabandha, Nagaon. (From Existing Water Source	45%	16-01-2026
2	Nagaon-Batadrava-Raha-Barhampur Irrigation Division	<b>The EE, Nagaon-Batadrava-Raha – Barhampur Irrigation Division reported the progress of the schemes :-</b>		
		Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24.	98%	December, 2025
		IIS for KRB & SRB: Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	40%	December, 2025
		Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	80%	December, 2025
		Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25.	85%	July, 2025
		Paschim Palasha Gaon ELIS under RIDF- XXX (NABARD) for the year 2024-25.	25%	March, 2026
		Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25.	66%	March, 2026
Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD- XXVII	35%	December, 2025		
3	Dhing - Rupahihat Irrigation Division	<b>The EE, Dhing - Rupahihat Irrigation Division reported the progress of the schemes of the department-</b>		
		Renovation works of civil, electrical and mechanical part of Rupahibeel at Gorematikhowa (Pt. No. 2) under SOPD-G.	70%	31/12/2025
		Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	57%	31/12/2025
		Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.	57%	31/12/2025
		INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT RUPAHIHAT LAC UNDER SOPD-G FOR THE YEAR 2025-26	0%	31/10/2025
		INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT DHING LAC UNDER SOPD-G FOR THE YEAR 2025-26	0%	31/10/2025

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion
4	DoH&UA	<b>The AEE, DoH&amp;UA, Nagaon reported the progress of schemes namely-</b>		
		Construction of Modern Swimming Pool at M.G. Road, Nagaon.	95%	31/12/2025
		Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, Panigaon Chariali, Nagaon, under CIDF.	78%	31/01/2026
		Beautification of Morikollong lake.	83%	31/12/2025
		River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground).	82%	31/12/2025
5	Water Resources	<b>The EE, Water Resources reported that the following schemes:-</b>		
		Construction of embankment on the left bank of river kopilli at garokhunda, borchung to changchaki and on the right bank from bareguga to niz-narikali.	75%	March, 2026
		Construction of new embankment from gorubandha to majorati gaon along left bank of river nikhari.	50%	March, 2026
		Construction of new embankment from raha PWD RCC bridge to dubaritoli on the left bank of river kolong.	70%	March, 2026
		Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.The EE informed that land acquisition is under process.	90% (LA Issues)	January, 2026
		Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	80% (LA Issues)	December, 2025
		Bank stabilization works of Akashi Ganga Lake at Batadrava Than.	65%	December, 2025
		Pro-siltation measures against bank erosion of river Brahamaputra at Bhurabandha area (Samaguri	85%	December, 2025
6	PWD, Dhing & Rupohihat Territorial Road Division	<b>The Executive Engineer, PWD, Dhing &amp; Rupohihat Territorial Road Division reported that the following schemes namely:-</b>		
		<b>MMUPPNA</b> Improvement of road from Moirabari Lochanabori Belobori Road PartI (Moirabari to Belobori) under MMUPNA for the year 2022-23 (RIDF - XXVIII), Dhing LAC.	85%	October, 2025. Work slowed down by contractor. Notice issued to expedite
		<b>MMPPNA</b> Dhupaguri Katahguri (Dhupaguri Bherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) including Routine Maintenance for Four Years under Mukhya Mantrik Pakipath Nirman Aachani for the year 2022-23.	90%	October, 2025. Work slowed down by contractor. Notice issued to expedite
		Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under Mukhya Mantrik Pakipath Nirman Aachani for the year 2022-23.	70%	December, 2025. Work slowed down by contractor. Notice issued to expedite
		Balika Nangaldhua Kasakati Road.	83%	October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion
		Hatipara Khatowal PWD Road at Tarabari to Rupahi College Road via Gehua Chalchali.	85%	October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
		NagabandhaUdmari Road.	85%	October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
		Rupohi Marangaon PWD Road to Jukati Bajar Road.	87%	December 2025. Work slowed down by contractor. Notice issued and also the matter is reported to higher authority.
		Mukundaati to Sutirpar Road via Jahajan.	January, 1900	December, 2025
		MMPNA Periodic Renewal of JTB road-Paghali. GhahiKuruabahi Road - West KujidahMedhichuk.	80% 42%	Work in progress Work halted by contractor for a long time. Matter reported to higher authority to proceed for contract Termination
		PMGSY MRL01-Jamuguri to GenduaPathar 2. Up-gradation of road from MRL 18-Jukuta to Pamila Jarani.	80% 98%	October, 2025. Work slowed down by contractor. Notice issued to expedite July, 2025
7	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	<b>The Executive Engineer, PWD, Nagaon- Batadroba, Raha &amp; Barhampur Territorial Road Division reported the progress of the following schemes namely:-</b>		
		<b>ASOM MALA 2.0</b>		
		Improvement and upgradation of road from Kathiatoli (From ch. 0.00Km to Kampur Jamunamukh to Doboka) to ch. 40.813KM) Road Under Assam Mala 2.0 for the year 2023-24, L=38.185 KM	35%	February, 2026
		<b>SOPD-G</b>		
		Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- LawkhowaNaltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC.	90%	November, 2025
		Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC.	41%	November, 2025
		Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23.	29%	December, 2025
		<b>PMGSY-III:</b>		
		MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon,	90%	October,2025
		MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar,	88%	November , 2025
		Construction of Road from Dakhinpat Petboha	70%	October, 2025

  
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		<b>MMUPPN</b>		
		Improvement & strengthening of Road from Nagaon College Police point to Demow Bypass intersection from Ch. 180.00 m to 10290.00 m under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (RIDF-XXIX) for the year 2023-24 of District Nagaon (Nagaon LAC)	95%	October , 2025
		<b>RIDF</b>		
		Construction of Road from NH-27 to Potiapam under RIDF-XXIX-NABARD for the year 2023-24 of Nagaon District (Barhampur LAC), L= 3.200 Km.	68%	November, 2025
		Construction of Road from Rangolu Sutargaon to Pukhuribasti from Ch. 0.00 m to Ch. 2600.00 m under RIDF-XXIX of NABARD for the year 2023-24.	75%	November, 2025
		<b>MMMPA</b>		
		Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisor of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23.	65%	November, 2025
		<b>MMNPPNA</b>		
		Construction of Road from Nagaon Circuit House Chariali to Panigaon Chariali (Ch. 0.00 m to Ch. 2000.00 m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24.	65%	December, 2025
		Improvement of Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tiniali Roha College) (ch.58600.00 m to Ch. 58975.00m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24	48%	December, 2025
		<b>ARRBP</b>		
		Const. of Bridges in Nagaon District i) Br. On Galani Madhapara Road	85%	July, 2026
		Br. No. 1/1 on Nonoi Kamargaon Kamalchuk Adarsha Gaon Road. Pkg. CE/EAP/ ARRB/ OCBB/ Bridges-2/Nagaon/05	12%	July , 2026 (Pilling Work in Progress)
		Const. of Bridges in Nagaon District i) Br. 1/1 on KSB Road to Singimari Parghat. Pkg. No. CE/ EAP/ ARRB/ OCB/Bridge- 1/Nagaon/04	40%	January , 2027 (Sub-structure work in progress)
		Br. No. 3/1 on Samaguri Udmari Road to Kathalguri Amalaxhi Road via Sotarbasti	7%	September, 2026 (Pilling Work in Progress)
		Br. No. 2/1 on Chalchali Muslimgaon to KA road	0%	March , 2026 (Approch Road issue)
		Br. No 1/1 on BB Road to Ghograogaon	85%	March , 2026 (Superstructure work in progress)
		Br. on Olapia Bebejia to Nonoi Dakhinpat Road	65%	June, 2026 (Substructure work in progress)
		Br. on Nasatra to Shantipur Road	2%	June, 2026 (Camp site & Mobilization is set up)
		Br. No. 1/1 on Phulaguri Deobali	55%	July, 2027 (Sub-structure work in progress)

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion
		Br. No. 1/1 on Phulaguri Deobali	55%	July, 2027 (Sub-structure work in progress)
		Br. on Ramanipathar to Pamila Jarani	2%	September, 2026 (Camp site & Mobilization is set up)
		Br. No 2/1 on Nonoi Sutargaon Nibukali Road	0%	(Drawing sent to O/o- The Chief Engineer for Approval)
		Br. No 1/2 on KA Road to Ganjugaon Road	0%	(Drawing sent to O/o- The Chief Engineer for Approval)
		Br. on 1/1 on Chapanala waterfall road to Matiapathar TE	0%	(Drawing sent to O/o- The Chief Engineer for Approval)
		Br. on 1/1 on Nonoi Panigaon Putani Chutiagaon Road	0%	(Drawing sent to O/o- The Chief Engineer for Approval)
		Br. on Roha Gaon Tupakuchi	0%	(FWO yet to be issued)
		Br. on Mahgarh to Tepporati Road	55%	May, 2026 (Sub-structure is nearing completion)
		Br. on Chapanala Bhoraguri Link Road	0%	(Drawing sent to O/o- The Chief Engineer, EAP for Approval)
		Const. of Bridges in Nagaon District i) Br. No. 1/1 on Phulaguri deobali Road	55%	December, 2026 (Sub-structure work in progress)
8	PWD, Kaliabor & Barhampur Territorial Building Division	<b>The EE, PWD, Kaliabor &amp; Barhampur Territorial Building Division reported that progress of the following schemes namely:-</b>		
		Medical College at Nagaon: Hospital Building.	99.90%	Work completed. Some minor repairing & maintenance works going on.
		Establishment of new Engineering College Nagaon,	70% (Tender enhanced for an amount of Rs. 34.49Cr. As such, the overall physical progress is adjusted accordingly)	Block A & B will be completed by Dec, 2025. Block C will be completed by March, 2026.

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion
		Establishment of Model Degree College at Samaguri.	65%	December, 2025
		Construction of District Science Centre and Planetarium at Kaliabor,	85%	Will be Fixed after approval of revised estimate
		Construction of 100 nos. of Model Secondary School at Baliuri Tea Estate under RIDF XXVIII.	100%	Work completed and handed over
		Construction of 100 nos. of Model Secondary School at Burapahar Tea Estate under RIDF XXVIII.	30%	April, 2026
		Jagnnath community Hall Cum Skill Centre at Amluckie TE.	40%	18/08/2026
		Jagnnath community Hall Cum Skill Centre at Sakmuthia TE.	32%	27/07/2026
		Jagnnath community Hall Cum Skill Centre at Misa TE.	76%	December, 2025
		Jagnnath community Hall Cum Skill Centre at Jagadamba TE.	60%	03/07/2026
		Jagnnath community Hall Cum Skill Centre at Kaliabor TE.	90%	December, 2025
		Jagnnath community Hall Cum Skill Centre at Dijuvalley TE.	85%	December, 2025
		Jagnnath community Hall Cum Skill Centre at Kellydin TE.	55%	22/07/2026
		Jagnnath community Hall Cum Skill Centre at Lungsung TE.	31%	21/07/2026
		Jagnnath community Hall Cum Skill Centre at Salana TE.	41%	01/08/2026
		Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC	30%	09/07/2026
		Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC	30%	18/08/2026
		Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC	26%	16/07/2026
		Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC.	99%	30/09/2025
		Jagannath Community Hall cum Skill Center at Dhantola T.E. under Barhampur LAC	92%	December, 2025
		Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC.	80%	December, 2025
		Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC	35%	15/08/2026
		Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode.	16%	16/7/2026
		Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at Katiatoli Block, (under SSA).	40%	March, 2026
		Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI.	78%	December, 2025
		Transformation of Kampur HS & MP School as centre of excellence under NESIDS-OTRI.	60%	January, 2025
		<b>Infrastructure development of 126 nos. of Secondary Schools under RIDF - XXIX during 2023-24 for :</b>		
		Chapanala H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	40.00%	07/07/2026
		Kaliabor Girls' H.S. School on Engineering,	49.00%	07/07/2026
		Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon	90.00%	31st October, 2025. Work slowed down by the Contractor. Letter issued to expedite.
		Establishment of Government Model Degree College at Kaliabor (Nagaon District), Assam for setting up of Model Degree College (Special Education / Training Institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	38.00%	16/05/2027

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion
9	PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat & Samaguri Territorial Building Division	<b>The EE, PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat&amp;Samaguri Territorial Building Division reported that progress of the following schemes namely:-</b>		
		Development of BatadravaThaan as Cultural and Tourist Destination at Batadrava, Nagaon	Phase-I: 99% Phase II: 96%	Phase-I: October,2025 PhaseII: October,2025
		Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon.	78%	31/08/2025
		Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon.	92%	31/08/2025
		Construction of Public Bus Stand with all modern facilities at Morikolong.	68%	March, 2025
		Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building).	98%	31/08/025
		Construction of 9 Nos. of Model Women College at Batadrava.	78%	December, 2025
		Construction of New Circuit House (G+3) RCC Building at Nagaon.	39%	March, 2026
		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS.	94%	31/08/2026
		<b>Jagannath Community and skill center at:-</b>		
		Borpani T.E.	50%	October, 2025
		Amsoi T.E.	55%	October, 2025
		Balikuchi TE under Raha LAC	55%	October, 2025
		<b>Up gradation of Govt. Polytechnic and ITI in Assam as centre of Excellence( Construction).</b>	98%	October, 2025
		<b>MSDP :-</b>		
		Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa	52%	
		<b>RIDF :-</b>		
		<b>Infrastructure development for 126 Nos. Secondary School under RIDF XXIV during 2023-24 for-</b>		
		i) Salmara High School	46.31%	June, 2026
		ii) Jaramari Char D.K.B High school	14.23%	June, 2026
		iii)Batadrava SS Sankardev High school	38.57%	June, 2026
iv)Kashori High school	35%	June, 2026		
v) Senchowa Amar Borkakoti HSS	45%	June, 2026		
vi) Singimari MD Ali HS School	5%	June, 2026		
<b>NESIDS :-</b>				
Transformation of 50 Nos. of School of State under NESID-OTRI (i) Haiborgaon High School at Nagaon District.	48%	March, 2026		
10	SSA	<b>The DPE, SSA reported the progress of the schemes as follows:-</b>		
		Addl. class room (Ele) for 2024-25 under SSA	Out of total 186 nos. 182 nos. are complete & 4 nos. are in progress	
		Addl. class room (Ele.) for 2025-26 under SSA	Out of total 6 nos., 6 are in progress.	
		Dysf. Girls Toilet for the year 2025-25	Out of total 79 nos., 79 nos. are in progress.	

  
**District Commissioner,**  
**Nagaon.**

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion
		Major Repairing (Secondary) under SSA for 2024-25:	Out of total 4 nos., 2 nos. are completed & 2 nos. are in progress.	
		Major Repairing (Secondary) under SSA, 2023-24:	Out of 22 nos., 22 nos. are in progress.	
		Boys Toilet (Secon.) under SSA, 2024-25:	out of total 6 nos., 5 nos. are completed & 1 no. is in progress.	
		Science Lab (Secondary) under SSA, 2024-25:	out of total 1 nos., 1 is in progress.	
		Addl. class room (Sec.) for 2023-24 under SSA	out of total target 7 Nos., 7 Nos. are in progress (95%)	
		MDM Kitchen	Out of 65 nos., 65 nos. are in progress.	
		<b><u>PM-Shri School</u></b>		
		Addl. Class Room for the year 2023-24:	out of total target 10 Nos., 10 Nos. are in progress	
		Science Lab (Sec) for the year 2023-24:	out of total target 2 Nos., 2 Nos. are in progress	
		Science Lab (Sec) for the year 2024-25:	out of total target 4 Nos., 4 Nos. are in progress	
		Major repairing for the year 2024-25:	out of total target 8 Nos., 8 Nos. are in progress	
		<b><u>SBM-G</u></b>		
		Girls Toilet for the year 2024-25:	out of total target of 59 Nos., 21 nos. are completed & 36 Nos. are in progress	1 no. fund not received and 1 no. land issue.
		Boys Toilet for the year 2024-25:	out of total target of 48 Nos., 23 nos. are completed & 23 Nos. are in progress	1 no. fund not received and 1 no. land issue.
		<b><u>PM-CSPY</u></b>		
		ACR	out of total target of 8 Nos., 8 Nos. are in progress	
		Major Repair	out of total target of 19 Nos., 16 nos. work are completed and 3 nos. are in progress	
		Library	out of total target of 3 Nos., 3 Nos. are in progress	
		Girls Toilet	out of total target of 7 Nos., 7 Nos. are in progress	
		Boys Toilet	out of total target of 6 Nos., 6 Nos. are in progress	
		Kitchen Room	out of total target of 5 Nos., 5 Nos. are in progress	
		Dysfunctional Girls Toilet	out of total target of 3 Nos., 3 Nos. are completed	
		Repair water	out of total target of 26 Nos., 25 Nos. are completed and 1 no. is in progress	

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion	
11	Sewerage Board	<b>As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board:-</b>			
		1) Sewerage Treatment Plant Detail Progress:- Supply Installation of Sewerage Pipeline.	88%	December, 2025	
		2) Status of Water Supply Project under AMRUT		Commissioned and handed over to Nagaon Municipal Board on 24/05/2025.	
		3) Re-costruction of OHSR and ancillary works at Zone -3A of Nagaon Water Supply Project under UIDF	5.20%	Demolishing work of existing ESR is going on and construction work will be completed on June, 2026	
12	NHM, Nagaon	<b>The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely:-</b>			
		Up Gradation of Panigaon PHC to CHC at Nagaon District under NHM, Assam	55%	10/3/2026	
		Construction of New Primary Health Centre with Residentialaccomodation at Puthimari in Nagaon District under NHM ,Assam	95%	civil works completed, transformer work in progress	
		Construction of New PHC at Kuthori in Nagaon district under NHM, Assam	37%	10/3/2026	
		Construction of Co-Location of Ayush OPD at Jakhalabandha PHC (Kuthari MPH) in Nagaon District under NHM Assam	65%	work in progress	
		<b>PM ABHIM Work : Construction of building less Sub Health Centres:-</b>			
		Jewmari SC	95%	Public issue	
		Beloguri SC	95%	work progress slow	
		Gaspara SC	90%	31/12/2025	
		Bhakatgaon SC	95%	work progress slow	
		Chalchali SC:	80%	work progress slow	
		Jukuta:	80%	work progress slow	
		Gayangaon SC:	95%	work progress slow	
		SingiaSC:	99%	work progress slow	
		TakoubariSC:	70%	work progress slow	
		Sunarigaon SC:	75%	work progress slow	
		Salmara:	85%	30/10/2025	
		Dimaruguri:	75%	work progress slow	
		Joyshree:	90%	30/09/2025	
		Nabasti :	90%	30/09/2025	
		Biharigaon SC:	90%	work progress slow	
		Bhotiagaon SC	75%	work progress slow	
		Narttangaon SC:	70%	work progress slow	
		Udantala SC:	75%	30/11/2025	
		Tubukigrant SC:	85%	30/11/2025	
		GehuaChalchali:	90%	30/11/2025	
		ChaparmukhSC :	70%	30/12/2025	
		Bagori SC		Work withdrawn	
		Kutayoni SC:	85%	30/11/2025	
		Ghilani:	30%	Work Stopped	
Niz JaarabariSC :	90%	30/09/2025			
Bamuni MPH.C.	70%	30/09/2025			
Kuthori MPH.C.	60%	30/09/2025			
Pubthoria-2 SC.	90%	30/09/2025			

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%) till date	Target date for completion
		<b>Construction of BPHU under PM-ABHIM:-</b>		
		Raha Rantholi.	100%	Work completed
		Kathiatoli.	90%	30/09/2025
		Tarabari.	80%	30/09/2025
		Samaguri.	80%	30/09/2025
		District Drug Control office at B.P Civil Hospital.	98%	30/09/2025
13	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes
14	Handloom & Textiles, Nagaon	<b>1. Batadrava Handloom Cluster Development Programme:</b>		
		(i) Individual work shed	70%	Ongoing Scheme
		(ii) Looms & Accessories- 77 nos. of Looms & Accessories have been distributed out of 108 nos.	70%	Ongoing Scheme
		(iii) Complete set of Jacquard Machine- 4 nos of Complete set of Jacquard Machine have been distributed out of 6 nos.	66%	Ongoing Scheme
		<b>2. Handloom Weavers Mudra Scheme:-</b>		
		(i) No. of applications submitted to the bank - 10 nos.	25%	31/03/2026
		<b>3. Pradhan Mantri Suraksha Bima Yojana (PMSBY) &amp; Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)</b>		
		(i) No. of workers/weavers enrolled under PMSBY- 500 nos.	10%	31/05/2026
		(ii) No. of workers/weavers enrolled under PMJJBY- 100 nos.	20%	31/05/2026
15	Nagaon Soil Conservation Division	11 Nos. of NRM Works	45%	30/11/2025
		Water Harvesting & Water Distribution Project at Hayangthal under RIDF-XXX	0%	31/12/2025
		Nagaon-WDC-II/2024-25 (Chapanala)-PMKSY-2.0		Work to be started soon

The meeting ended with vote of thanks from the Chair.

Digitally signed by  
DEVASHISH SHARMA  
Date: 25-09-2025  
16:49:22  
Nagaon.

Memo eFile No. E 26392

(A)

Date: 25/09/2025

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The TD & DIO, NIC, Nagaon. She is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

(e-signed)  
District Commissioner,  
Nagaon.

## ATTENDANCE SHEET

**DDC MEETING FOR THE MONTH OF SEPTEMBER/2025 OF NAGAON DISTRICT**

**VENUE : CONFERENCE HALL, D.C'S OFFICE, NAGAON**

**DATE : 06/09/2025 TIME: 10:30 AM**

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Devashish Sharma, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
4	Manoj Kumar Marang, ACS	Addl. District Commissioner, Nagaon	88118-61115	manojmarang@gmail.com	
5		Addl. District Commissioner, Nagaon			
6	Sri Raj Baruah, ACS	Co-District Commissioner, Kaliabor Co-District			
7	Dr. Ankita Bora, ACS	Co-District Commissioner, Raha Co-District	7896256019		
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11	Dr. Silpiksha Pandit, ACS	Asstt. Commissioner, Nagaon			
12		Asstt. Commissioner, Nagaon			
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15	Rajnikant Sharma	C.O, Kaliabor			
16					
17					
18	Mr. Divy K. Nath, ACS	IAS, DEGO	8811860479	-	
19	Dr. Jagan K. Saitia	Jt. ASHS	9435060560		
20	Bhola Nath Pegu.	ASAO, Nagaon	9435879432		
21	Deepjyoti Palit	BE, KBTBD, Jakhelabadi	8638133634		
22	Shahid Hussain	AEE PWD, (B) Kaliabor	9435152393		
23	Pradanta Modak Bora	AEE PWD Block Nagaon	9435209893		
24	Memelika Charye	DIPRO, Nagaon	9865175169		
25	Meinal Bora.	EE, PWD(R), Nagaon-Bateswari Raha & Bishanpur TRD	9435062166		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Ahsan Ullah Khan	A.B.P. Samaguri Sub Division, Darrulghos	6001037276		
27	Ujjwal Hazra	EE, Dohua Nagarn	87210 62612		
28	Hemanta Kr. Das	E.E Nagarn Barak Barak Barak Div (Naga)	99541 - 29964		
29	Himantaku Talukdar	DFBO	94350 89529	himantakulda @gmail.com	
30	Boris Borkatya	Supdt. of Excise, Nagarn	8876789066	senagoan@ gmail.com	
31	Swapan Kr Das	AGM, APDCL	98640 19326	swapanguwaha @gmail.com	
32	Pranjan Rajmohi	G.M. DICE Nagarn	9864295333	dicnagarn. anjan@gmail.com	
33	Dr Santan Kr. Ichimol	D.V.O Nagarn	94350 68648		
34	Pinku Majumdar	Executive Engineer Nagarn WR Division	94355 48198		
35	Sheril Kadam, IFS	DFO, Nagarn Div (I), Nagarn	6900184855		
36	Rupa Saikia PWD Bldg	AEE (T/C) PWD. Bldg. N.B.D.R.S.T.B.D. Nagarn	6001369050		
37	Srimanta Borah	D.T.O Nagarn	6001452595		
38	Mineera Hussain	AEE, PWD, N.B.R.R.S.T.B.D. Div.	943560518		
39	Nikhil N. Bora	D.A.O, Nagarn	8638801417		
40	DR DIPANKAR ZARSAH	DDFS, Nagarn	9435060110		
41	Prakash Madan Raut	JE Agriculture	9706153122		
42	A. Sobhan Josterkhar	Handloom & Textile	97078299 79		
43	Gagan Talukdar	EE (PHE), Nagarn Div.	7002554453		
44	Mousumi Deba	Extension officer Agriculture	90157 - 35069		
45	Ranjit Kalita.	Asst. Manager, APDCL, Nagarn	98649 - 82956		
46	Rajnish Hazarika	Asstt Engineer PHE, Dhing	81350 24508		
47	Siganta Bora	Asstt DCEO, Nagarn	96385 14012		
48	Subyash Sa	AEE, Rupaheta sub-div. Nagaon	9127221838		
49	Jayaram Deuri	Sr. Asstt cum - Acctt. SDWO, Nagarn	9854606462		
50	Abhisit Barabantuli	Jr. Asstt. - SDWO, Nagarn	600028448		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Bitul Kakoti	J.E (Phe Dling)	8007726633	bitulkakoti2@gmail.com	
52	Poojita Sikia	J.E PWD Naguan	6003827		
53	Poojita Borsdoi	Employment Officer	7896130	debnagan13@gmail.com	
54	Rajiv Kr. Borah	Inspector of Police	810185174		
55	Pranjal Bora	Tourism Dev. Officer	9704122492		
56	Subrita	CDC Paha	7896256019		
57	Kabita Barman	Asst. Labour Commissioner	7002878308		
58	Intikha Tahkedar	Dairy Development Officer Nagaon	8215618185		
59	Swapan Barman	District Accounts Officer P.O. POSHAN, S.S. Nag	9864240866		
60	Abdul Salam	DPE, S.S. Nagaon	9435314629		
61	Saiful Ahmed	DPM, ASDP	7002649330		
62	Dr. Rajat Dutta Ray	Superintendent NMCH, Nagaon	9954757306		
63	Dr. Subarna Devi	Deputy Superintendent NMCH, Nagaon	9667053192		
64	Marzami Bhakat	DRCB, Nagaon	9365202507		
65	Pranabendu Sar	DE, AUWS SB	9901366893		
66	Shikha Katakoti	AEE, Kaliakon TRSD, PWRD	9957020342	shikhakatakoti@gmail.com	
67	Nitul Bharama	JE, K&STRD, Jakkalaba	91011-60124		
68	Dr. Jatijiban Bora	DD, T&CP, Nagaon	7002798006		
69	Afzal Ilne Hafiz	AE (PWRD)	9954799419		
70	Gobinda Gupta	A.E.E. P.W. Dept. Dling & Rupchhat T.R. Dirisph.	70023-99965		
71	Manoranjan	PWD	9435160829		
72	Pratim Baruah	D.S.O.	9365203338		
73	Jim Mani Saikia	A.E.E. PWRD, Dling & Rupchhat TRD	9678291761		
74	Jiten Boro	Superintendent of Taxes	91014-44152		
75	Deep snaha Ghosh.	A.E. PWRD, Dling & Rupchhat, Teritwood Road	6002520662		
76	Poojita Baruah	Social Forestry Division, Nagaon	7086802166		
77	Amer Jyoti Mehta	A.E (e). NLM	9435395883		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
78	B. Bora	JE (O) NHM	876172 4183		B. Bora
79	Chandan Mazumdar	AE (C) NHM	9701020651	AE Chandan Mazumdar mazumdar190@gmail.com	Chandan Mazumdar
80	Palakali Bora	SI, FPDK (A)	702212304		Palakali Bora
81	Riya Saikia	JOAA	-	-	Riya Saikia
82	Palash Kalita	Technical officer PHED, Kaliabor	7002368776	-	Palash Kalita
83	Prasank Jitose	Jr. Dev. Officer Raka W. District	78560 27722		Prasank Jitose
84	Mandeep Bharati	AEE (PHE) Kaliabor Sub Division	700256 3624		Mandeep Bharati
85	Sintira Das	ACLM, Nayan	9435125737		Sintira Das
86	Krishan Jyoti Deka	Aditya Birla Health Institute (Lead Nurse)	7002362201		Krishan Jyoti Deka
87	Chandan Taherkar	"	9864909596		Chandan Taherkar
88	S. Prabal Sarmah		7002667587		S. Prabal Sarmah
89	Rangam Das.	AEE (TIC), PWD (NH) Nayan	8638811232		Rangam Das
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**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF August 2025  
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON

DEPARTMENT: PWD(Roads)

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024														
Sl.No.	Name of Scheme	Name Of implementing/ executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received ( Central share Rs. In Lakhs)	Fund Received (Sate Share Rs. In Lakhs)	Total Fund Available ( Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Department al Issue	Remarks/ Reasons for dealy
1	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	80%	Dec-25		All are completed except two packages (Notice issued)
2	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	92%	Dec-25		Work order in progress
3	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	60%	Dec-25		Work in progress

  
 04/09/2025  
 for Executive Engineer, PWRD  
 Dhing & Rupohihat  
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF August 2025  
(INFRASTRUCTURE / WORKS DEPARTMENT)**

<b>SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023</b>														
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/Reasons for delay
1	PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	92%	Dec-25		Work in progress Notice issued
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	98%	Dec-25		All are completed except two packages (Notice issued)
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	92%	Dec-25		Work in progress
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	96%	Dec-25		Work in progress

  
 J.S. Dhillon  
 04/09/2025  
 Executive Engineer, PWRD  
 Dhing & Rupohat  
 Territorial Road Division

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

Annexure-A

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF AUGUST, 2025

A. For Schemes: Fund Received

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS/STATE/EAP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS	
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR		
N/A	Nil		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

  
 Executive Engineer, P.W.D.  
 Kaliabor & Barhampur  
 Territorial Building Division,  
 Kaliabor

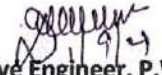
NAME OF DEPARTMENT :- PWD KALIABOR &amp; BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

## MONTHLY STATUS OF FUND RECEIPT &amp; UTILISATION FOR THE MONTH OF AUGUST, 2025

## B. Schemes for which no funds are received by the District/ Council

SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	N/A	N/A	N/A	N/A

  
Executive Engineer, P.W.D.  
Kaliabor & Barhampur  
Territorial Building Division,  
Kaliabor

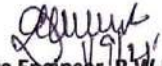
NAME OF DEPARTMENT :- PWD KALIABOR &amp; BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT &amp; UTILISATION FOR THE MONTH OF AUGUST, 2025

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Current Year

SCHEMES SANCTIONED DURING 2025-2026							
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
<b>LAC: KALIABOR</b>							
1	EDUCATION	Infrastructure Development of 65 Secondary Schools for Construction of new School buildings under NESID- OTRI Scheme in Nagaon District (ii)Kaliabor HS School (Grp-32) on Engineering, Procurement and Construction (EPC) mode-I basis	N/A	NIL	NIL	NOT STARTED	Work just allotted
<b>LAC: BARHAMPUR</b>							
2	EDUCATION	Infrastructure Development of 65 Secondary Schools for Construction of new School buildings under NESID- OTRI Scheme in Nagaon District (i)Barhampur SSI HS School (Grp-32) on Engineering, Procurement and Construction (EPC) mode-I basis	N/A	NIL	NIL	NOT STARTED	Work just allotted

  
 Executive Engineer, P.W.D.  
 Kaliabor & Barhampur  
 Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR &amp; BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

## MONTHLY STATUS OF FUND RECEIPT &amp; UTILISATION FOR THE MONTH OF AUGUST, 2025

## D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

LAC: KALIABOR									
SCHEMES SANCTIONED DURING 2024-2025									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs. In Lakh)	NOT STARTED	REMARKS
1	HIGHER EDUCATION DEPARTMENT	"Establishment of Government Model Degree Colleges at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Educational/ training institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) Mode-1 Basis		N/A	N/A	38%	1018.556	N/A	
SCHEMES SANCTIONED DURING 2023-2024									

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs. In Lakh)	NOT STARTED	REMARKS
2	EDUCATION DEPARTMENT	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (ix) Ambagan HS School at Nagaon District		N/A	N/A	78%	477.280	N/A	
3	EDUCATION DEPARTMENT	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (viii)Koliabor Girls HS School on Engineeering, Procurement and Construction (EPC) mode- I basis (Group XIII)		N/A	N/A	49%		N/A	
SCHEMES SANCTIONED DURING 2022-2023									

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
4	HEALTH & FAMILY WELFARE DEPARTMENT	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.		N/A	N/A	16%	1040.300	N/A	
5	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at Burapahar TG Model School, Kaliabor, Nagaon		N/A	N/A	30%	-	N/A	Work started from April 2025 after receiving modified approved drawing from CE, PWD (B) (H&E)
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Kellydin T.E.</b> under Kaliabor LAC		N/A	N/A	55%	36.780	N/A	
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Dijuvalley T.E.</b> under Kaliabor LAC		N/A	N/A	85%	103.863	N/A	
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Kaliabor T.E.</b> under Kaliabor LAC		N/A	N/A	90%	87.018	N/A	

9	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Jagadamba T.E.</b> under Kaliabor LAC		N/A	N/A	60%	44.510	N/A	
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Missa T.E.</b> under Kaliabor LAC		N/A	N/A	76%	38.570	N/A	
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Sakmuthia T.E.</b>		N/A	N/A	32%	42.377	N/A	
12	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Salona T.E.</b> under Kaliabor LAC		N/A	N/A	41%	28.486	N/A	
13	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Amluckie T.E.</b> under Kaliabor LAC		N/A	N/A	40%	50.444	N/A	
14	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.		N/A	Delay of APDCL processing	100% (Civil Works)	Nil	N/A	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00 which is not yet received.
<b>SCHEMES SANCTIONED DURING 2021-2022</b>									

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
15	HEALTH & FAMILY WELFARE DEPARTMENT	Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon		1 year	Progress of Work is slow. Letter issued to resume the work.	90%	Nil	N/A	Work slowed down by the Contractor. Letter issued to expedite.

**SCHEMES SANCTIONED DURING 2020-2021**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
16	SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor.		1 year	1. ASTEC authority after site visit on 01 <sup>st</sup> Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now.	85%	831.896	N/A	Work is going on. Revised estimate amounting to Rs. 29.91 Cr. (inclusive of Civil & Mechanical works) has been submitted to the C.E., PWD (Building) Office which is yet to be approved.

**LAC: BARHAMPUR**

**SCHEMES SANCTIONED DURING 2023-2024**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs.)	NOT STARTED	REMARKS
1	EDUCATION DEPARTMENT	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.		N/A	N/A	40%	85.487	N/A	
2	EDUCATION DEPARTMENT	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (viii) Kampur HS & MP School at Nagaon District.		N/A	N/A	60%	333.953	N/A	
3	EDUCATION DEPARTMENT	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (vi) Chapanala HS School on Engineering, Procurement and Construction (EPC) mode- I basis (Group XIII)		N/A	N/A	40%	Nil	N/A	

**SCHEMES SANCTIONED DURING 2022-2023**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
4	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Lungung T.E.</b> under Kaliabor LAC		N/A	N/A	31%	39.950	N/A	
5	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Rangamati T.E.</b> under Kaliabor LAC		N/A	N/A	30%	Nil	N/A	
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Nonoi T.E.</b> under Kaliabor LAC		N/A	N/A	30%	40.009	N/A	
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Udmari T.E.</b> under Kaliabor LAC		N/A	N/A	26%		N/A	
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Kondoli T.E.</b> under Barhampur LAC		N/A	N/A	99%	107.937	N/A	
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Dhantula T.E.</b> under Barhampur LAC		N/A	N/A	92%	71.574	N/A	
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Sogunbahi T.E.</b> under Barhampur LAC		N/A	N/A	80%	29.703	N/A	

11	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Chapanala T.E.</b> under Barhampur LAC		N/A	N/A	35%	Nil	N/A	
12	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at (i) Balijuri T.E. (T.G.- 49) (Category- I)		N/A	N/A	100%	126.791	N/A	Work completed & handed over

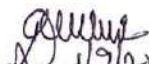
### LAC: SAMAGURI

#### SCHEMES SANCTIONED DURING 2019-2020

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College ( Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20		N/A	1. Delay in receipt of Running bill 2. Revised estimate just sanctioned.	70%	Rs. 2419.78767L	N/A	Revised estimate approved recently and & work resumed shortly.
2	EDUCATION	Establishment of Model Degree College in 12 District of Assam ( at Samaguri ) Nagaon ( Balance work)		1 Year	Work is delayed due to non timely receipt of fund.	65% (overall)	327.47	N/A	Academic building, Principals Qtr and Professor's qtr completed. Grade III qtr in progress, Boundary wall almost completed.

#### SCHEMES SANCTIONED DURING 2018-2019

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS	NOT STARTED	REMARKS
3	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme ( Balance work) Package No NMC-Nagaon BW		1 Year	Works Completed. Some minor repairing/ maintenance works are going on.	99.90%	36,926.533	N/A	Some minor repairing/ maintenance works are going on.


  
 Executive Engineer, P.W.D.  
 Kaliabor & Barhampur  
 Territorial Building Division, Kaliabor

**UPTO DATE STATUS OF ONGOING SCHEMES TILL 31st AUGUST 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025															
Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	85%	0	12/25	Nil	Due to inundation at field, PVC laying work of one point is pending. One Point completed.
2	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	25%	0	03/26	Nil	Due to inundation at field, Civil works are not in progress. Construction of Barge is in progress.
3	Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	66%	0	03/26	Nil	Due to rainy season, work of one point could not be completed. 2 points completed.

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES TILL 31st AUGUST 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2023-2024															
Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	SOPD-G	State	Nil	0	0	99.120	0	Nil	Nil	98%	0	12/25	Nil	Due to rainy season, repairing of small portion of watercourse is remaining.
2	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	SOPD	State	Nil	0	0	98.00	0	Nil	Nil	40%	0	12/25	Nil	Due to rainy season, at present work is getting delayed.
3	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	SOPD-G	State	Nil	0	0	48.00	0	Nil	Nil	80%	0	12/25	Nil	Due to rainy season, at present work is getting delayed.

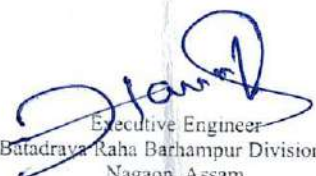
  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES TILL 31st AUGUST 2025

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	12/25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority and approval is obtained. Revalidation of the scheme is through FINASSAM is done and revised AA is yet to be accorded.

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST / 2025  
( INFRASTRUCTURE / WORKS DEPARTMENT )**

DISTRICT : NAGAON  
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

**SCHEMES SANCTIONED DURING THE YEAR 2025-26**

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/IE AP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT DHING LAC UNDER SOPD-G FOR THE YEAR 2025-26	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	26.98400 L	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	31-10-2025	Not yet arised	Tender under process
2	INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT RUPAHIHAT LAC UNDER SOPD-G FOR THE YEAR 2025-26		State	26.98400 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	31-10-2025	Not yet arised

  
 Executive Engineer  
 Dhing-Rupahihat Division, Irrigation  
 for Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST / 2025  
( INFRASTRUCTURE / WORKS DEPARTMENT )**

DISTRICT : NAGAON

DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023 & 2024**

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	57%	Nil	30-12-2025	Not yet arised	
2	Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.		State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	57%	Nil	31-12-2025	Not yet arised	
3	Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25		State	42.84	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	02-06-2025	Not yet arised	Completed
4	Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25		State	17.138	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	05-06-2025	Not yet arised	Completed
5	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme 3 (H.P.) under Rupahihat LAC ( four points) for the year 2023-24.		State	Rs 33.86800 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	100%	Completed	Not yet arised	
6	Renovation works of puthikhaity ELIS (pt. no.-7) under sopd-g for the year 2023-24		State	Rs 4.20000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	100%	Completed	Not yet arised	
7	Renovation works of rupahi beel LIS at borghat under sopd g during the year 2023-24		State	Rs 24.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	100%	Completed	Not yet arised	
8	Renovation works of civil, electrical and mechanical part of rupahibeel is at gorematikhowa (pt no.2) under SOPD-G for the year 2023-24		State	Rs 14.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	70%	Nil	31-12-2025	Not yet arised	

  
 Executive Engineer  
 Dhing-Rupahihat Division, Irrigation  
 for Rupahi, Nagaon

B.	Schemes for which no funds are received by the District / Council : For (Please visit <a href="https://www.Indiabudget.gov.in/index.php">https://www.Indiabudget.gov.in/index: php</a> and concerened Ministry/ Department wbsite to know the list to know listo of Central scheme of current and prevbious years)			
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	Nil	Nil	Nil



Executive Engineer  
Dhing-Rupahihat Division, Irrigation  
for Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST'2025**  
**DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division, DoH&UA, Nagaon.**

Sl No.	Name of Scheme	Type of Project	Name of Implementing / Executing Agency.	T.S. Amount (in Lakhs)	Category- CS/CSS/ State/EAP/Etc.	Physical Progress (%)	Financial Progress (%)	Any Departmental issues.	Target Date of Completion	Remarks /Reasons for delay.
1	Renovation of Swahid Bhawan at Nagaon.	CIDF		102.05	State	100%	97.96%	----	Completed	
2	Construction of SHG Hut and Improvement of Open theater in front of circuit House, Nagaon.	CIDF		224.26593	State	100%	100.00%	----	Completed	
3	Indoor Stadium at Nagaon under CIDF for the year 2020-21.	CIDF		408.635	State	100%	98.04%	----	Completed	
4	Beautification with Modern Amenities at Milanpur Fishery, Nagaon.	CIDF		54.972	State	100%	97.56%	----	Completed	
5	Construction of Modern Swimming pool at MG road under CIDF.	CIDF		712.75	State	95%	84.00%	----	31-12-2025	1.)Initially work started lately as Association didnot hand over the site. 2) Various On-site changes as directed by Higher Authorities. 3)During Monsoon progress of the work hampers. 4)During festive seasons progress of the work hampers for lack of manpower. 5)Decision for rear end gallery was still pending till April 2025)

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST'2025

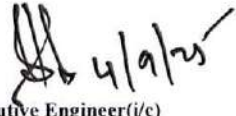
DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division, DoH&UA, Nagaon.

6	River Front Development and Beautification of River Kolong from Law College Bridge, Nagaon to RKB Bridge, Nagaon under CIDF for the year 2020-21.	CIDF	Nagaon Sub-Division, Middle Assam Division, DoH&UA.	2200.5591	State	82%	63.32%	----	31-12-2025	<p>1) Initially project was taken over from PWD and execution started lately.</p> <p>2) Significant on site variation in comparison to original estimate hampered the progress of the work.</p> <p>3) As the project is River Front work during Monsoon the progress of the work is hampered significantly.</p> <p>4) During festive seasons progress of the work hampers for lack of manpower.</p>		
7	Beautification of Morikolong Lake at Nagaon under CIDF.	CIDF		2534.171	State	83%	60%	----	31-12-2025	<p>1) Initially project was taken over from PWD and execution started lately.</p> <p>2) Change of alignment of the work due to proposal of ROB, hampered the progress of the work significantly.</p> <p>3) During Monsoon progress of the work hampers.</p> <p>4) During festive seasons progress of the work hampers for lack of manpower.</p> <p>5) As the project is along the waterbody, the progress is hampered significantly during the rainy season.</p>		
8	Construction of Dr. Bhupen Hazarika Kala- Tirtha at Panigaon Chariali, Nagaon under CIDF.	CIDF		3118.89	State	78%	68%	----	31-01-2026	<p>1) Various on-site variations in comparison to original estimate</p> <p>2) During Monsoon progress of the work hampers.</p> <p>3) During festive seasons progress of the work hampers for lack of manpower.</p>		

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF AUGUST'2025**

**DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division, DoH&UA, Nagaon.**

9	Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs.	Infra ULB	200.00	State	100%	23%	----	30-08-2025		
10	Construction of 10 nos. Of drain at Kampur MB under Infrastructure Development in the ULBs(Gr-I,Gr-II,Gr-III)	Infra ULB	200.00	State	90%	23%	----	30-08-2025		

  
 Executive Engineer(i/c)  
 Middle Assam Division (Tech)  
 DoH&UA, Nagaon

**STATUS OF ONGOING SCHEMES FOR THE MONTH OF SEPTEMBER, 2025**  
(INFRASTRUCTURE/WORKS DEPARTMENT)

DEPARTMENT: NAGAON W.R. DIVISION

DISTRICT: NAGAON

**SCHEMES SANCTIONED DURING YEAR 2024-2025**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED (RS IN LAKHS)	TOTAL FUND UTILIZED (RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	CONSTRUCTION OF EMBANKMENT ON THE LEFT BANK OF RIVER KOPELLI AT GAROKHUNDA, BORCHUNG TO CHANGCHAKI AND ON THE RIGHT BANK FROM BAREGUGA TO NIZ-NARIKALI	NAGAON W.R. DIVISION	SOPD-G	1425.00	--	--	784.00	784.00	784.00		75%	55.02	March, 2026		Work in progress.
2	CONSTRUCTION OF NEW EMBANKMENT FROM GORUBANDHA TO MAJORATI GAON ALONG LEFT BANK OF RIVER NIKHARI		SOPD-G	600.00	--	--	299.80	299.80	299.80		50%	49.97	March, 2026		Work in progress.
3	CONSTRUCTION OF NEW EMBANKMENT FROM RAHA PWD RCC BRIDGE TO DUBARITOLI ON THE LEFT BANK OF RIVER KOLONG		SOPD-G	600.00	--	--	366.00	366.00	366.00		70%	61.00	March, 2026		Work in progress.

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

**SCHEMES SANCTIONED DURING YEAR 2023-2024**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(S TATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS L ISSUES	Remarks/REASONS FOR DELAY
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97	217.27100		217.27100	217.27100	217.27100		65%	27.6%	December, 2025		Work in progress
2	Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00	277.21200	14.59015	291.80215	291.80215	291.80215		100%	89.2%	completed		Work completed
3	Restoration of PWD road cum embankment at Rahachaki,Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806	14.674	293.48000	293.48000	293.48000		100%	98.5%	completed		work completed
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00	262.76900	29.19658	291.96579	291.96579	291.96579		100%	97.3%	completed		work completed
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00	579.715		579.7154	579.7154	579.7154		85%	72.5%	December, 2025		Work in progress.
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00		315.31601	315.31601	315.31601	315.31601		100%	89%	completed		work completed
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			---	---	---		100%	--	completed		work completed

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS/ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charailhagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	179.9185	179.9185	179.9185	NIL	100%	90%	COMPLETED		Work physically completed
2	Protection of Tinisuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	424.481	424.481	424.481	NIL	100%	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	134.53600	134.53600	134.53600	NIL	100%	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	164.68950	8.999	173.68850	173.68850	173.68850	NIL	100%	86.84%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	8.401	168.02800	168.02800	168.02800	NIL	100%	89.47%	COMPLETED		Work physically completed

6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	1091.756	57.4609	<b>1149.21690</b>	1149.21690	1149.21690	NIL	<b>100%</b>	99.91%	COMPLET ED	Work physically completed
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	1137.094	46.26509	<b>1183.35909</b>	1183.35909	1183.35909	NIL	<b>100%</b>	81.96%	COMPLET ED	Work physically completed
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	<b>161.97600</b>	161.97600	161.97600	NIL	<b>100%</b>	100.00%	COMPLET ED	Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1945.891	Nil	<b>1945.89100</b>	1945.89100	1945.89100	NIL	<b>100%</b>	85.46%	COMPLET ED	Work physically completed
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	92.904	Nil	<b>92.90400</b>	92.90400	92.90400	NIL	<b>80%</b>	57.35%	Decembe r, 2025	Work in Progress L.A. Issues



Executive Engineer  
Nagaon W.R. Division  
Nagaon

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING AGENCY	CATEGORY/STATE/ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DELAY/REASON FOR DELAY	Remarks
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	---	---	87.39539	87.39539	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	---	263.95982	263.95982	263.95982	263.95982	NIL	100%	89%	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	---	1315.11059	1315.11059	1315.11059	1315.11059	NIL	90%	66%	January, 2026		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	---	---	215.56513	215.56513	215.56513	NIL	100%	100%	COMPLETED		Work physically completed

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY- CS/CSE/ STATE/ EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/ REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	--	--	1872.22025	1872.22025	1872.22025	Nil	100%	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	35%	Nil	----		Work is halted due to breach of the dyke at Hatimura.



Executive Engineer  
Nagaon W.R. Division  
Nagaon

## Monthly Status of Fund receipt and utilisation for the month of August 2025

A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/E AP etc.	Opening Balance with CAN/SNS/Others as applicable	Opening Balance with the District/Council/ Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	67.880 lakhs	Nil	67.880 lakhs	Nil	67.880 lakhs	38.44499 lakhs	Nil	Nil	Nil	Nil	Nil	Nil

  
 Assistant Director  
 Handloom & Textiles, Nagaon

Annexure-B

**B. Schemes for which no funds are received by the District/Council**

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Swanirbhar Naari	All financial matters are associated with the Nodal Agency Directorate of Handloom & Textiles, Assam Ghy-1	
		Handloom Weavers MUDRA Scheme		
		PMJJBY & PMSBY Scheme		
		Batadraba Handloom Cluster Development Programme		

  
 Assistant Director  
 Handloom & Textiles, Nagaon


## Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No.	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	1	(i) Individual Workshed – 23 Nos. (Physical progress - 100%) @ 1.20 Lakh each  (ii) Looms & Accessories – 108 Nos. (Physical Progress- 77 nos.)  (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 4)	27.60  30.78  0.897	Nil	100% of total amount has been deposited to the beneficiaries account directly  77 nos. of Looms & Accessories have been distributed out of 108 nos.  4 nos of Complete set of Jacquard Machines have been distributed out of 6 nos.
2		Handloom Weavers MUDRA Scheme	Nil	(i) No. of Applications sent to the bank – 10 nos.	Nil	Nil	40 beneficiaries have been targeted for the year 2025-26
3		Pradhan Mantri Jivan Jyoti Bima Yojana & Pradhan Mantri Suraksha Bima Yojana	Nil	No. of Workers/Weavers enrolled/claims settled under PMJJBY & PMSBY Scheme: (i)PMJJBY- 500 (ii)PMSBY – 100 nos.	Nil	Nil	Target beneficiaries for the year 2025-26 (i) PMJJBY- 500 (ii) PMSBY- 5000

  
 Assistant Director  
 Handloom & Textiles, Nagaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

S I N O	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remark s
1	2	3	4	5	6	7	8	9	10
1	Handloom & Textiles, Nagaon	Swanirbharnaari 2024-2025	Nil	Nil	Nil	(i) Total Weavers Applied for Registration – <b>15637 nos.</b> (ii) Total Approved – <b>12322 nos.</b> (iii) Registration of Traders & Entrepreneurs under SNN: Trader – <b>1no.</b> Entrepreneur – <b>2 nos.</b> (iv) Total procured items for the 3 <sup>rd</sup> Phase – <b>31,535 pcs</b> (v) Total procured value for the 3 <sup>rd</sup> Phase – Rs <b>68,40,950.00</b>	2.88163	Nil	
2		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	Nil	Nil	Nil	(i) Individual Workshed – <b>23 Nos. (Physical progress - 100%) @ 1.20 Lakh each</b> (ii) Looms & Accessories – <b>108 Nos. (Physical Progress- 37 nos.)</b> (iii) Complete set of Jacquard Machine – <b>6 Nos. (Physical Progress- 2)</b>	27.60 30.78 0.897	Nil 71 nos. 4 nos.	
3		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	(i) No. of proposals submitted to the different banks for the year 2024-25 – <b>50 Nos.</b>	2 lakhs	Nil	
4		Pradhan Mantri Jivan Jyoti Bima Yojana & Pradhan Mantri Suraksha Bima Yojana	Nil	Nil	Nil	No. of Workers/Weavers enrolled/claims settled under PMJJBY & PMSBY Scheme: (i) PMJJBY- <b>515 nos.</b> (ii) PMSBY – <b>4047 nos.</b>	Nil	Nil	

  
 Assistant Director  
 Handloom & Textiles, Nagaon

Monthly Status of Fund Receipt and Utilisation for the Month of August 2025.

A. For Schemes: Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1.	Soil Conservation	WDC-PMKSY-2.0	AS-83	CS & SS	0	0	0	0	0	0	67.257	7.473	74.73	42.057	4.673	0	0	0	0	
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

B. Schemes for which no funds received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any



Divisional Officer,  
Nagaon Soil Conservation Division,  
Katimari, Nagaon.

## C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2025-26).

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	11	45%	40%	NA	NRM Works
2		RIDF-XXX	1	100%	0	NA	NA
3		RIDF-XXX	1	40%	0	NA	NA
4		RIDF-XXIX	1	100%	0	NA	NA

## D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year (2024-25).

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Work Spending as on the Last date of previous Financial Year	Number of Years Delayed for completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	9	0	No	100%	100%	NA	NRM works
2		SOPD-G(2024-25)	1	0	No	100%	100%	NA	NA
3		RIDF-XXVIII	1	0	No	100%	100%	NA	NA
4		RIDF-XXIX	1	0	No	100%	100%	NA	NA




Divisional Officer,  
Nagaon Soil Conservation Division,  
Katimari, Nagaon.

## Monthly status of Fund receipt and utilization for the Month of August Year 2025

## A. For Schemes: Fund received.


Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable.		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagaon S.F. Division	CAMPA		State CAMPA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,10,528			Nil	Nil	Nil	15,10,528	Work is under progress.

  
 Divisional Forest Officer  
 Nagaon Social Forestry Division  
 Katimari: Nagaon

## ANNEXURE-B

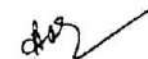
B. Schemes for which no fund received by the District/Council:For(Please visit <https://www.indiabudget.gov.in/index.php>-and concerned ministry/Department website to knowthe list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW,SFG		Fund not received for the year 2023-24 & 2024-25.

  
Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon

## Physical progress of works under different schemes/Programmes/Projects across Departments of current year

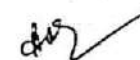
Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
1	Nagaon S.F. Division	CAMPA	1	80%	80%		Maintenance work is under progress for 1.5 ha nursery at Missa Roumari



Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress (%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division		Nil						



Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon

## Monthly Status of Fund receipt and utilisation for the Month of August'2025

## A. For Schemes : Fund received.

Rs. In Lakh

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	ASNG00010483	CS/CSS	299.0547	38.9783	0	0	193.95	21.55	193.95	21.55	338.033	264.678 (87%)	29.408 (87%)	NIL	Yes	NIL	NIL	

  
 District Fishery Dev Officer  
 Nagaon: Assam  
**Dist. Fishery Devt. Officer**  
**Nagaon (Assam)**

**Annexure - B**

B. Schemes for which no funds are received by the District/Council :

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	
2				

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

**Annexure - D**

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	36Nos.	NIL		87%	87%	21Nos.	

District Fishery Dev Officer  
Nagaon: Assam

Dist. Fishery Devt. Officer  
Nagaon (Assam)