

## Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee
Date & Time	15/10/2025 at 10:30 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was jointly presided over by **Shri Devashish Sharma, IAS, District Commissioner, Nagaon** and **Smti. Debajani Choudhury, ACS, District Development Commissioner, Nagaon**. The meeting began with a minute's silence, paid in respectful memory of the esteemed Assamese cultural icon, Late Zubeen Garg, led by the Chairperson.

The discussion and decisions taken in the meeting are summarized as follows:


Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	<p>i. DDC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan Yojana" (PM-KUSUM).</p> <p>ii. Convergence among the departments.</p>	<p>(i) The Executive Engineer provided a comprehensive update about the progress of the scheme and reported that 136 nos. new beneficiaries have been selected. He also informed that a workshop arranged by Assam Energy Development Corporation for creating awareness in this regard have been completed successfully on 19<sup>th</sup> September, 2025.</p> <p>(ii) The DDC emphasized on the need of convergence among the Irrigation &amp; Agriculture departments for increasing facilities for the farmers. DAO requested for assurance of irrigation for the upcoming Rabi season. DDC directed both the officials to maintain coordination and ensure the convergence.</p>	EE, Irrigation Department /DAO, Nagaon
2	Infrastructure	APDCL		<p>i. <b>PM SURYA GHAR Scheme:</b> The AGM, APDCL updated on the current status of "PM Surya Ghar: Muft Bijli Yojana".</p> <p>ii. Issue of low voltage in Nagaon Town.</p>	<p>(i) DDC sought an update on the district's targets, and AGM, APDCL provided a detailed briefing on the progress mentioning that 2600 beneficiaries have shown interest in the scheme.</p> <p>(ii) DDC enquired about the progress achieved so far to resolve the issue of low voltage in the district and directed the AGM to expedite the construction of additional electricity grid in the district and make it operational as early as possible.</p>	

  
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				<p>iii. Installation of Roof-Top Solar Systems in government offices on commercial purposes.</p> <p>iv. Frequent disruption of Power Supply at Water Supply Schemes.</p>	<p>(iii) AGM, APDCL reported that preliminary feasibility survey have been undertaken and further instructions from higher authority is being awaited in this regard.</p> <p>(iv) EE, PHE had raised the issue of frequent power cuts at Water Supply schemes due to delay in the payment of Electricity Bill and the temporary disruption caused due to this. The AGM, APDCL informed that discussion has been held with the HQ in this regard and a new modality is being worked to address the issue.</p>	AGM, APDCL
3	Economic Development	Agriculture		<p>i. Procurement of Agricultural products by the Government.</p> <p>ii. Digital Crop Survey.</p> <p>iii. Farmers' Registration.</p>	<p>(i) DDC enquired about the progress of the government procurement of the agricultural products in the district. DAO reported low scale procurement of mustard seeds due to the strict limit of 8% moisture and the tough stance of the procurement agent NAFED. DDC directed the DAO to make necessary arrangements to increase the limit of permitted moisture to 10% and create awareness among farmers. DAO further proposed that the number of the procurement centres be increased in the district, especially one MPC in Kaliabor.</p> <p>(ii) DDC sought an update on the progress of the Digital Crop Survey Scheme and the DAO reported the achievement of 78.72% of the target. DAO requested that there should be a provision for the Insurance Coverage for the surveyors as they are paid less and have to work in a risky situation as a case of snake-bite was reported.</p> <p>(iii) DAO informed that the mutation data of last 2 years have been received and shared with the concerned Circle Officers. Gaon Pradhans &amp; LMs are engaged for timely completion of the registration process.</p>	DAO, Nagaon
4	Social sector	Social Welfare	i. Model Anganwadi Centre.	i. Progress of construction of Model AWCs in the District.	i. The CDPO, present on behalf of the DSWO provided a comprehensive update of the status of the release of the 1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> installment of funds for Model AWCs. The Chairperson directed DSWO to check on the anomalies in AWC's regarding Mid-Day meal and take necessary steps to curb any kind of irregularity and also directed to update the CM Dashboard regularly.	DSWO, Nagaon

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
				ii. Need of Government Drug De-Addiction & Rehabilitation Centre and One-Stop Centre for Women.	(ii) The CDPO informed that proposal has been sent to the Directorate for establishing a govt. Drug De-addiction & Rehabilitation Centre and One-Stop Centre for Women in the district. The Chairperson took stock of the security measures employed at the privately owned De-addiction & Rehabilitation centres in the district also directed DSWO to prepare a list of such centres and share the data with the district administration.	
5	Social sector	Health		<p>(i) Overview of the various health programmes being currently implemented in the district.</p> <p>(ii) TB-Mukt Bharat and Nikshay Mitra Scheme.</p> <p>(iii) Discussion on the Nagaon Civil Hospital.</p> <p>(iv) CSR Fund of SBI to be spent on Health Sector.</p>	<p>(i) The Jt. DHS apprised DC with the relevant updates on various parameters of the health services in the district such as- IMR, MMR Still-born babies, night-time deliveries in govt. hospitals etc. He reported 100% achievement immunization programmes in the district. DC emphasized that the decision made in the platform of the DDC meeting must be implemented in letter and spirit. He further remarked that the statistics only are not fruitful and emphasized on the tangible result on field.</p> <p>(ii) Jt. DHS provided a comprehensive overview of the initiative's advancements and reported that 694 TB patients have been adopted. DC made an appeal to all the officials present to voluntarily adopt one TB patient each. A detailed discussion was held on the modality of the adoption of the patients and it was decided that a uniform list of the nutrient food items be prepared so that it becomes convenient and a designated place be selected to drop the food baskets. DC requested all HoDs once again to cooperate to create a vibrant system of Ni-kshay Mitra in the district.</p> <p>(iii) DC emphasized on the importance of the development &amp; facilities in the Nagaon Civil Hospital, independent of the Nagaon Medical College and make it an attractive facility so that the middle-class people too be benefited.</p> <p>(iv) DC raised concern regarding lack of initiative on the proposal of repairing of Doctors' Quarters in Govt. Hospitals under the CSR Fund of SBI and directed the Jt. Director to take immediate steps in this regard.</p>	Jt. DHS, Nagaon/ EE, PWD(B)

  
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6	Social sector	District Child Protection Unit		<p>(i) Regarding enrollment of the children residing in Child Care Institutions in various Govt. schemes.</p> <p>(ii) Prevention of Child Marriages.</p> <p>(iii) Child Labour Rescue.</p>	<p>(i) DCPO apprised that the pending work of generation of Aadhar Cards for the remaining 5 nos. of children has been on progress with the help of concerned District &amp; State level authorities. She also informed that the process of issuing Ration Cards for such children is re-started.</p> <p>(ii) The DCPO reported that 7 cases of child marriages have been prevented in recent months.</p> <p>(iii) The DCPO reported that 45 nos. child labourers have been rescued. She further informed that there is a difficulty in detecting children employed as domestic help but the rescue of the institutional child labourers is being done efficiently. DC directed DCPO to immediately complete the process of compensation to the rescued child labourers as per due process.</p>	DCPO, Nagaon
7	Economic Development	Excise		<p>i. Revenue Collection.</p> <p>ii. Drive against the illegal road side Dhabas &amp; sale of illegal liquor there.</p> <p>iii. Under-age drinking and illegal sale of liquor in unauthorized shops.</p>	<p>i. The Superintendent of Excise reported the achievement of 45.51% till 30<sup>th</sup> September against the set target of 124.39 Crore for the district in the current FY. With reference to the recent meeting held by the Hon'ble Finance Minister, DDC informed that five departments viz. Excise, Tax, Forest, Land &amp; Revenue &amp; Transport have been identified as the most important departments with regard to revenue collection and the detailed report in this regard to be mandatorily tabled in the DDC meetings.</p> <p>ii. The Superintendent of Excise informed that 5 nos. joint raids have been conducted along with the DTO &amp; Police departments and cases have been registered. DC directed the officials to intensify the joint raids.</p> <p>iii. The Superintendent of Excise apprised DC of the steps taken to curb the issue of under-age drinking &amp; reckless bike riding and informed that letters are sent to all the license holders to prohibit sale of liquor to the under-age buyers.</p>	Superintendent of Excise
8	Infrastructure	PWD (Electrical)		AMC for the maintenance of Electrical Connectivity of Nagaon Medical College.	The Chairperson enquired about the progress of awarding Annual Maintenance Contract (AMC) for the installed electrical system in Nagaon Medical College and directed the EE, PWD (E) to send a letter with proposal for conducting a meeting to resolve the issue.	ADC (Health), EE, PWD (Electrical)

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible &Timeline
9	Reforms, Governance Facilitation and Regulation	Environment & Forest		<p>(i) Recent case of death of a girl in Elephant attack and Incursions of wild elephants into residential areas.</p> <p>(ii) Forest Royalty realization.</p>	<p>(i) DC enquired about the recent incident of a girl killed in elephant attack in Kaliabor and the circumstances under which this incident happened along with the detailed actions taken to prevent such incidents. The DFO informed that the elephants are attracted by the ripe crops in the harvesting season and the major issue is with the migratory elephants. He informed that fire crackers have been provided to the villagers and they are trained to vigil in groups at night. As the elephants can distinguish between the sounds of fire crackers and double barrel guns, forest guards are also deployed along with the villagers to prevent elephant incursions. Elephants mostly come from Diju Valley and their migration starts from this month. He informed that about 7-8 Km fencing has been completed but the elephants also frequently change their strategy. Mobile squads with the presence of armed forest guards are created to enhance vigil. DC directed the DFO to work vigorously to prevent human-animal conflict in the district.</p> <p>(ii) DFO informed that meetings are being held with the departments of the central govt. for realization of forest royalty. DC directed the DFO to ensure regular follow-up in this regard.</p>	DFO (Territorial), Asstt. Labour Commissioner.
10	Social Sector	Education		<p>(i) Implementation of Mukhya Mantri Nijut Moina Aachoni.</p> <p>(ii) Alleged mis-conduct in the Govt. schools run in the minority dominated areas.</p>	<p>(i) The Inspector of Schools, Nagaon provided a comprehensive update on the progress of the scheme in the district, citing that the cheques have been received from govt. and the Hon'ble CM will inaugurate it shortly.</p> <p>(ii) The District Commissioner had raised the alleged issue of mis-conduct in conducting examination in the govt. run schools in the minority dominated areas and the complicity of the teachers in it and directed the IS to look into it. IS informed that many matriculation exam centres have been withdrawn &amp; some are re-shuffled to address the issue and public hearing is being held to hear the complaints.</p>	

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
				<p>(iii) Over-engagement of teachers in duties related to Govt. schemes and duties.</p> <p>(iv) Gunotsav and quality of education.</p> <p>(v) Issues related to low enrollment in Govt. schools.</p> <p>(vi) Regular inspection of schools by Magistrates.</p>	<p>(iii) IS raised the issue of the over-engagement of teachers on the implementation of Govt. schemes and various other activities which hamper the performance of their basic duty. DC directed that the matter is to be brought to the notice of higher authorities about the serious problem which has had a direct effect on the quality of education being imparted in the Govt. schools across the district, especially in the primary level.</p> <p>(iv) DC raised the concern that good statistics in the Gunotsav alone are not beneficial. A reset of the current system of education in the district is needed to make a difference.</p> <p>(v) IS raised the issue of low enrollment in Govt. schools, especially in the localities dominated by ethnic Assamese people and cite the reasons such as low Teacher Student ratio, added burden of MDM on the teachers etc. DC directed the IS to explore practical solutions to the issue as the quality of education remains a matter of concern even after huge budgetary allocations.</p> <p>(vi) DC directed that magistrates are to be allocated to conduct random inspection of educational institutions to check whether teachers' attendance, their punctuality, implementation of Mid-Day Meal scheme as well as the condition of school infrastructure is proper or not and also conduct surprise visits to the health institutions to verify the adequacy and timeliness of public service delivery. He further directed DDC, Nagaon to take necessary steps for the implementation of this process.</p>	IS, Nagaon
11	Economic Development	PWD(Roads)		(i) Damage to roads due to illegal parking.	(i) The EE, PWD (Roads) informed that action is being taken to prevent road damage due to illegal parkings with the help of Nagaon MB & Transport Department.	EE, PWD (Roads)

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
				(ii) List of roads taken up for repairing.	(ii) DC directed EE, PWD(R) to share the list detailing the tendering, & fund approval status of the roads taken up for repairing.	
12	Economic Development	Sericulture Department		(i) Eri Sector.  (ii) Requirement of Boundary Fencing at Eri plantations.  (iii) Training to farmers in Guwahati and lack of funds.	(i) The Chairman sought an update on the status of Eri sector in the district and the EO, Sericulture apprised with the details, mentioning that Mulberry Seeding has been started by the department.  (ii) The EO reported the issue of the lack of boundary fencing at various Kathiatoli Plantations. A contract for fencing was awarded to a contractor in Kathiatoli Block but the work is yet to be started and the BDO was informed about the issue. DC directed her to take help of the Block engineer in this regard.  (iii) EO, Sericulture raised the issue of lack of dedicated funds for sending farmers to Guwahati for trainings and requested support from the Agriculture Department in this regard. DAO, Nagaon informed that the training process has been outsourced and no fund is allocated for this, but there is a provision for providing travelling expenses to the farmers for attending training sessions. DC directed both the departments to ensure cooperation and work with the spirit of convergence in this regard.	EO, Sericulture/ DAO, Nagaon
13	Economic Development	Cooperative Societies	Srimanta Sankar Deva Sangha Thrift & Credit Cooperative Society Ltd., Nagaon.	Review of the schemes.	(i) DRCS apprised that the multipurpose work activities under the society are started in the district. Loans & one-time grants have been provided to the selected individuals & groups to start productive activities. She further informed that mineral water bottling project is taken up under the society, on which DC raised concern regarding profitability of the venture, citing too much market presence of this commodity. DC suggested taking up of other profitable ventures such as production of Gamosa and Cup Making industry etc. DC emphasized on the proper study of marketability, profitability & viability of the ventures and need a fool-proof market feasibility study.	Deputy Registrar of Cooperative Societies, Nagaon

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
14	Infrastructure	Public Health Engineering Department.		<p>(i) Theft issues at WSS.</p> <p>(ii) Bulk-Flow Meter installation pending.</p> <p>(iii) Progress of schemes under JJM.</p>	<p>(i) DDC enquired about the issues of theft in WSS schemes and the EE, PHE informed that 12 FIRs have been lodged in this regard.</p> <p>(ii) The AE, PHED Kaliabor raised the issue of pending installation of Bulk-Flow Meters at 11 WSS. DDC directed the official to take necessary follow-up in this regard.</p> <p>(iii) The EE, PHED informed that 12 schemes under JJM are on progress and other schemes are stalled since the payments under JJM are on hold.</p>	EE, PHED
15	Economic Development	Fisheries Department		<p>(i) Kisan Credit Card (KCC) Facility to eligible Fishermen.</p> <p>(ii) Negligent behaviour by Bank Staff.</p>	<p>(i) The Chairperson sought an update on the status of KCC approved for fishermen in the district and progress achieved in this regard. The DFDO informed that applications have been submitted but banks are yet to approve the KCC to the eligible fishermen. He cited poor response from the Banks and sought intervention from DC in this regard. DDC sought update from LDM in this issue. In this regard, LDM requested DFDO to share the proposals with him and assured that he will take up the issue with the Bank Managers. LDM further raised the issue of poor recovery of earlier sanctioned loans on which the DFDO assured support if the relevant data of bad loans are shared with the department. Both parties agreed to convene a special meeting to work out a resolution on the matter.</p> <p>(ii) DC brought to notice of LDM the negligent behaviour by Bank Staff to the Govt. officials interacting with them for official purposes and directed him to take up the issue. He further instructed LDM to take support of the Bakijai Department to facilitate the recovery of bad loans.</p>	DFDO, Nagaon  LDM, Nagaon
16	Economic Development	Transport Department		<p>(i) Revenue Collection.</p> <p>(ii) Action against the e-Rickshaws violating traffic rule.</p>	<p>(i) The DTO reported the collection of about Rs 49.31 crore till 30<sup>th</sup> September, 2025 against the set target of Rs. 110.36 crore for the district for the financial year 2025-26.</p> <p>(ii) The Chairperson enquired about the action taken to address to issue of violation of Traffic Rules and erratic &amp; dangerous driving of e-Rickshaws. DTO apprised her about the steps taken in this regard, mentioning that fine of Rs. 46000.00 has been collected and provision for Learners' License is made for the drivers. He further reported that actions are being taken to prevent the high-speed driving and 2-Wheelers without helmets.</p>	DTO, Nagaon

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible &Timeline
				<p>(iii) Vehicle Scrappage Policy.</p> <p>(iv) Regularization of the e-Rickshaws.</p> <p>(v) Introduction of City Buses in Nagaon town.</p>	<p>(iii) DTO apprised the Chairperson about the Govt. Policy regarding scrappage of vehicle of more than 15 Years. He informed about the various incentives provided under the scheme and requested the HoDs present in the meeting to report about any Govt. vehicle available under this category. DDC directed all HoDs to do the needful and instructed DTO to take up actions to create awareness about the scheme.</p> <p>(iv) DTO apprised the Chairperson about the regularization of e-Rickshaws inside Nagaon town and action is being taken against driving without valid licenses. The Chairperson directed DTO to take appropriate action without impacting the livelihood and public conveyance.</p> <p>(v) The DTO informed that City Bus service will soon be started in Nagaon town with introduction of 6 nos. of City Buses and joint survey is being undertaken to identify the route for the buses &amp; stoppages.</p>	
17	Economic Development	District Industries & Commerce Centre		Various schemes & initiatives by the Govt.	<p>(i) The Chairperson sought an update on the enrollment status under various Govt. schemes and the GM, DICC apprised DDC of the progress achieved in the implementation of CMAAA 2.0, PM-FME and PM-VISWAKARMA schemes. The Chairperson instructed to ensure seamless implementation of these schemes.</p> <p>(ii) The Chairperson sought an update on the status of the various levels of clearances and training imparted to the eligible beneficiaries. The official informed that the training has been imparted to the eligible tradesmen and Tool Kits have been distributed. He also apprised DDC of the Awareness Camps organized at the various locations in the district.</p>	GM, DICC, Nagaon
18	Economic Development	Tourism Department		Review of the progress of "Tourist Lodge and Jatri Niwas" at Kaliabor and "Jongal Balahu Kshetra" at Raha and "Tourist Lodge" at Nagaon.	TDO reported that the construction of "Jongal Balahu Kshetra" at Raha has reached inauguration stage and HCM is likely to visit in the upcoming months for its inauguration. He reported 70% progress of the construction of "Jatri Niwas" and the Tourist Lodge will be completed by the end of the year.	CDC, Raha/ Kaliabor & TDO

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
19	Social Sector	Labour Department		<p>i. NIRMAN SAKHI Scheme.</p> <p>ii. Eti Koli Duti Paat Scheme.</p> <p>iii. Issue of illegal charges taken by CSPs in tea Gardens from beneficiaries.</p>	<p>i. The Asstt. Labour Commissioner apprised the Chairperson about the progress achieved in implementation of the scheme.</p> <p>ii. The Chairperson sought an update on the progress achieved so far in the implementation of the scheme. The Asstt. Labour Commissioner apprised Chairperson that 20768 nos. of application have been received in the district against the target of 22557 nos. eligible beneficiaries. The Chairperson directed Asstt. Labour Commissioner to take necessary steps to meet the target within the stipulated time.</p> <p>iii. Assistant Labour Commissioner raised the alleged issue of exorbitant amounts charged by the CSPs in Tea Gardens from the beneficiaries. The LDM assured that an enquiry will be taken up to investigate the issue and fix accountability.</p>	Asstt. Labour Commissioner & LDM
20	Economic Development	Sewerage Board, Nagaon		i. Damage to household connections during the construction works by PWD.	i. The EE, Sewerage Board reported that a joint verification in this regard is on progress.	EE, Sewerage Board
21	Economic Development	Legal Metrology		Issue of Meter Tampering & Short Filling by Petrol Pumps.	The District Commissioner lauded the Department for their collaborative efforts and proactive approach during the recent inspection and action taken against a Nagaon Petrol Pump accused of meter tampering and short filling. DC mentioned about the permitted toleration level of 0.25 ml per 5 litre of Oil filled in the Petrol Pumps and appealed all officials to make random check of the quantities filled in their vehicles to effectively curb this menace. He stressed the need to instill a sense of accountability among Petrol Pump workers and owners, directing the Inspector of Legal Metrology to take proactive measures to ensure compliance.	Inspector of Legal Metrology, Nagaon

  
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The Chairman also reviewed the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

**Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:**

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
1	Kaliabor Samaguri Irrigation Division	<b>The EE, Kaliabor Samaguri Irrigation Division reported the progress of the schemes :-</b>		
		Solar powered MDTW scheme at Rahdhala GP at Kaliabor LAC under SOPD for the year 2024-25	65%	31-12-2025
		Conversion of diesel engine VT pumpset to solar powered submersible pumpset at South Pet Pelua DTWS under SOPD-G for the year 2024-25	87%	31-12-2025
		Renovation of Samuguribeel LIS (Ph-I) under SOPD-G for the year 2023-24.	70%	31-01-2026
		Solar Powered Cart Mounted Multifunctional Irrigation Scheme with Existing Water Source- 14 Nos., Solar Powered Cart mounted Multifunctional Irrigation Scheme with 2 Nos. Manual Boring- 07 Nos., and Solar Powered Mobile Irrigation Schemes- 04 Nos under SOPD-G (Innovation/ Consultation & Pilot Project) for the year 2024-25 under Kaliabor Samaguri Division (i), Jakhlabandha, Nagaon. (From Existing Water Source	45%	16-01-2026
	Renovation of LIS from river Kollong at Chatial under M&R for the year 2025-26	95%	30-10-2025	
2	Nagaon-Batadrava-Raha-Barhampur Irrigation Division	<b>The EE, Nagaon-Batadrava-Raha – Barhampur Irrigation Division reported the progress of the schemes :-</b>		
		Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24.	98%	December, 2025
		IIS for KRB & SRB: Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	40%	December, 2025
		Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	80%	December, 2025
		Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25.	85%	July, 2025
		Paschim Palasha Gaon ELIS under RIDF- XXX (NABARD) for the year 2024-25.	25%	March, 2026
		Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25.	66%	March, 2026
	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD- XXVII	35%	December, 2025	
3	Dhing - Rupahihat Irrigation Division	<b>The EE, Dhing - Rupahihat Irrigation Division reported the progress of the schemes of the department-</b>		
		Renovation works of civil, electrical and mechanical part of Rupahibeel at Gorematikhowa (Pt. No. 2) under SOPD-G.	70%	31/12/2025
		Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	57%	31/12/2025
		Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.	57%	31/12/2025
		INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT RUPAHIHAT LAC UNDER SOPD-G FOR THE YEAR 2025-26	0%	31/10/2025
		INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT DHING LAC UNDER SOPD-G FOR THE YEAR 2025-26	0%	31/10/2025

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
4	DoH&UA	<b>The AEE, DoH&amp;UA, Nagaon reported the progress of schemes namely-</b>		
		Construction of Modern Swimming Pool at M.G. Road, Nagaon.	98%	31/12/2025
		Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, Panigaon Chariali, Nagaon, under CIDF.	79%	31/01/2026
		Beautification of Morikollong lake.	85%	31/12/2025
		River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground).	85%	31/12/2025
5	Water Resources	<b>The EE, Water Resources reported that the following schemes:-</b>		
		Construction of embankment on the left bank of river kopilli at garokhunda, borchung to changchaki and on the right bank from bareguga to niz-narikali.	75%	March, 2026
		Construction of new embankment from gorubandha to majorati gaon along left bank of river nikhari.	50%	March, 2026
		Construction of new embankment from raha PWD RCC bridge to dubaritoli on the left bank of river kolong.	70%	March, 2026
		Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.The EE informed that land acquisition is under process.	90% (LA Issues)	January, 2026
		Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	80% (LA Issues)	January, 2026
		Bank stabilization works of Akashi Ganga Lake at Batadrava Than.	65%	January, 2026
		Pro-siltation measures against bank erosion of river Brahamaputra at Bhurabandha area (Samaguri	85%	January, 2026
6	PWD, Dhing & Rupohihat Territorial Road Division	<b>The Executive Engineer, PWD, Dhing &amp; Rupohihat Territorial Road Division reported that the following schemes namely:-</b>		
		<b>MMUPNA</b> Improvement of road from Moirabari Lochanabori Belobori Road Part1 (Moirabari to Belobori) under MMUPNA for the year 2022-23 (RIDF - XXVIII), Dhing LAC.	87%	December, 2025.
		<b>MMPNA</b> Dhupaguri Katahguri (Dhupaguri Bherbhery) (Dhupaguri to Tukteki) (L=3.45Km) including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	96%	December, 2025.
		Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	72%	December, 2025.
		Balika Nangaldhua Kasakati Road.	85%	December, 2025.
		Hatipara Khatowal PWD Road at Tarabari to Rupahi College Road via Gehua Chalchali.	86%	December, 2025.
		NagabandhaUdmari Road.	88%	December 2025.
		Rupohi Marangaon PWD Road to Jukati Bajar Road.	90%	December 2025.
		Mukundaati to Sutirpar Road via Jahajan.	80%	December, 2025
		<b>MMPNA</b> Periodic Renewal of JTB road-Paghali. Ghahi Kuruabahi Road - West Kujidah Medhichuk.	97%	December, 2025

  
 District Commissioner,  
 Nagaon.


Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		<b>PMGSY</b> MRL01-Jamuguri to Gendua Pathar 2. Up-gradation of road from MRL 18-Jukuta to Pamila Jarani.	80%	December, 2025.
		<b>The Executive Engineer, PWD, Nagaon- Batadroba, Raha &amp; Barhampur Territorial Road Division reported the progress of the following schemes namely:-</b>		
		<b>ASOM MALA 2.0</b>		
		Improvement and upgradation of road from Kathiatoli (From ch. 0.00Km to Kampur Jamunamukh to Doboka) to ch. 40.813KM) Road Under Assam Mala 2.0 for the year 2023-24, L=38.185 KM	36.50%	February, 2026
		<b>SOPD-G</b>		
		Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- Lawkhowa Naltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC.	92%	December, 2025
		Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC.	54%	December, 2025
		Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23.	32%	January, 2026
		<b>PMGSY-III:</b>		
		MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon,	92%	December, 2025
		MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar,	95%	November, 2025
		Construction of Road from Dakhinpat Petboha	75%	December, 2025
		<b>MMUPPN</b>		
		Improvement & strengthening of Road from Nagaon College Police point to Demow Bypass intersection from Ch. 180.00 m to 10290.00 m under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (RIDF-XXIX) for the year 2023-24 of District Nagaon (Nagaon LAC)	45%	December, 2025
		<b>RIDF</b>		
		Construction of Road from NH-27 to Potiapam under RIDF-XXIX-NABARD for the year 2023-24 of Nagaon District (Barhampur LAC), L= 3.200 Km.	70%	December, 2025
		Construction of Road from Rangolu Sutargaon to Pukhuribasti from Ch. 0.00 m to Ch. 2600.00 m under RIDF-XXIX of NABARD for the year 2023-24.	80%	November, 2025
		<b>MMMPA</b>		
		Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisoro of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23.	68%	December, 2025
		<b>MMNPPNA</b>		
		Construction of Road from Nagaon Circuit House Chariali to Panigaon Chariali (Ch. 0.00 m to Ch. 2000.00 m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24.	68%	December, 2025
		Improvement of Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tinali Roha College) (ch.58600.00 m to Ch. 58975.00m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24	50%	January, 2026

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		Improvement of Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tiniali Roha College) (ch.58600.00 m to Ch. 58975.00m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24	50%	January, 2026
		<b>ARRBP</b>		
		Const. of Bridges in Nagaon District i) Br. On Galani Madhapara Road	87%	July, 2026
		Br. No. 1/1 on Nonoi Kamargaon Kamalchuk Adarsha Gaon Road. Pkg. CE/EAP/ ARRB/ OCBB/ Bridges-2/Nagaon/05	15%	July, 2026 (Pilling Work in Progress)
		Const. of Bridges in Nagaon District i) Br. 1/1 on KSB Road to Singimari Parghat. Pkg. No. CE/ EAP/ ARRB/ OCB/Bridge- 1/Nagaon/04	45%	January, 2027 (Sub-structure work in progress)
		Br. No. 3/1 on Samaguri Udmari Road to Kathalguri Amalaxhi Road via Sotarbasti	9%	September, 2026 (Pilling Work in Progress)
		Br. No. 2/1 on Chalchali Muslingaon to KA road	0%	March, 2026 (Approch Road issue)
		Br. No 1/1 on BB Road to Ghograon	87%	March, 2026 (Superstructure work in progress)
		Br. on Olapia Bebejia to Nonoi Dakhinpat Road	67%	June, 2026 (Substructure work in progress)
		Br. on Nasatra to Shantipur Road	5%	June, 2026
		Br. No. 1/1 on Phulaguri Deobali	57%	July, 2027 (Sub-structure work in progress)
		Br. on Ramanipathar to Pamila Jarani	5%	September, 2026
		Br. No 2/1 on Nonoi Sutargaon Nibukali Road	0%	(Drawing sent to O/o-The Chief Engineer for Approval)
		Br. No 1/2 on KA Road to Ganjugaon Road	0%	(Drawing sent to O/o-The Chief Engineer for Approval)
		Br. on 1/1 on Chapanala waterfall road to Matiapathar TE	0%	(Drawing sent to O/o-The Chief Engineer for Approval)
		Br. on 1/1 on Nonoi Panigaon Putani Chutiagaon Road	0%	(Drawing sent to O/o-The Chief Engineer for Approval)
		Br. on Roha Gaon Tupakuchi	0%	(FWO yet to be issued)
		Br. on Mahgarh to Tepporati Road	57%	May, 2026 (Sub-structure is nearing completion)
		Br. on Chapanala Bhoraguri Link Road	0%	(Drawing sent to O/o-The Chief Engineer, EAP for Approval)
		Const. of Bridges in Nagaon District i) Br. No. 1/1 on Phulaguri deobali Road	58%	December, 2026 (Sub-structure work in progress)

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
8	PWD, Kaliabor & Barhampur Territorial Building Division	The EE, PWD, Kaliabor & Barhampur Territorial Building Division reported that progress of the following schemes namely:-		
		Medical College at Nagaon: Hospital Building.	99.90%	Work completed. Some minor repairing & maintenance works going on.
		Establishment of new Engineering College Nagaon,	75% (Tender enhanced for an amount of Rs. 34.49Cr. As such, the overall physical progress is adjusted accordingly	Block A & B will be completed by Dec, 2025. Block C will be completed by March, 2026.
		Establishment of Model Degree College at Samaguri.	65%	December, 2025
		Construction of District Science Centre and Planetarium at Kaliabor,	65% (Revised estimate approved for Rs. 2990.853 L. As such, the overall physical progress is adjusted accordingly	Will be Fixed after tender enhancement of the work.
		Construction of 100 nos. of Model Secondary School at Burapahar Tea Estate under RIDF XXVIII.	35%	April, 2026
		Jagannath community Hall Cum Skill Centre at Amluckie TE.	40%	18/08/2026
		Jagannath community Hall Cum Skill Centre at Sakmuthia TE.	35%	27/07/2026
		Jagannath community Hall Cum Skill Centre at Misa TE.	77%	December, 2025
		Jagannath community Hall Cum Skill Centre at Jagadamba TE.	70%	03/07/2026
		Jagannath community Hall Cum Skill Centre at Kaliabor TE.	99%	December, 2025
		Jagannath community Hall Cum Skill Centre at Dijuvalley TE.	87%	December, 2025
		Jagannath community Hall Cum Skill Centre at Kellydin TE.	65%	22/07/2026
		Jagannath community Hall Cum Skill Centre at Lungsung TE.	36%	21/07/2026
		Jagannath community Hall Cum Skill Centre at Salana TE.	42%	01/08/2026
		Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC	32%	09/07/2026
		Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC	32%	18/08/2026
		Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC	28%	16/07/2026
Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC.	100%	Work completed. Handing over is under process		
Jagannath Community Hall cum Skill Center at Dhantola T.E. under Barhampur LAC	94%	December, 2025		

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion		
		Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC.	80%	December, 2025		
		Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC	42%	15/08/2026		
		Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode.	16%	16/7/2026		
		Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at Katiatoli Block, (under SSA).	47%	March, 2026		
		Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI.	90%	December, 2025		
		Transformation of Kampur HS & MP School as centre of excellence under NESIDS-OTRI.	65%	January, 2026		
		<b>Infrastructure development of 126 nos. of Secondary Schools under RIDF - XXIX during 2023-24 for :</b>				
		Chapanala H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	50%	07/07/2026		
		Kaliabor Girls' H.S. School on Engineering,	60%	07/07/2026		
		Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon	90%	30th November, 2025. Work slowed down by the Contractor. Letter issued to expedite.		
		Establishment of Government Model Degree College at Kaliabor (Nagaon District), Assam for setting up of Model Degree College (Special Education / Training Institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	50%	16/05/2027		
		9	PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat & Samaguri Territorial Building Division	<b>The EE, PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat&amp;Samaguri Territorial Building Division reported that progress of the following schemes namely:-</b>		
Development of BatadravaThaan as Cultural and Tourist Destination at Batadrava, Nagaon	Phase-I: 99% Phase II: 96%			Phase-I: October,2025 Phase-II: October,2025		
Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon.	78%			31/12/2025		
Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon.	94%			31/12/2025		
Construction of Public Bus Stand with all modern facilities at Morikolong.	68%			31/12/2025		
Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building).	98%			31/12/2025		
Construction of 9 Nos. of Model Women College at Batadrava.	78%			December, 2025		
Construction of New Circuit House (G+3) RCC Building at Nagaon.	45%			March, 2026		
Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS.	97%			07/12/2025		
<b>Jagannath Community and skill center at:-</b>						
Borpani T.E.	51%			January, 2026		
Amsoi T.E.	56%			January, 2026		
Balikuchi TE under Raha LAC	56%			January, 2026		
Up gradation of Govt. Polytechnic and ITI in Assam as centre of Excellence( Construction).	98%			October, 2025		

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		<b>MSDP :-</b>		
		Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa	52%	
		<b>RIDF :-</b>		
		<b>Infrastructure development for 126 Nos. Secondary School under RIDF_XXIV during 2023-24 for-</b>		
		i) Salmara High School	80%	June, 2026
		ii) Jaramari Char D.K.B High school	20%	June, 2026
		iii) Batadrava SS Sankardev High school	38.57%	June, 2026
		iv) Kashori High school	43%	June, 2026
		v) Senchowa Amar Borkakoti HSS	70%	June, 2026
		vi) Singimari MD Ali HS School	6%	June, 2026
		<b>NESIDS :-</b>		
		Transformation of 50 Nos. of School of State under NESID-OTRI (i) Haiborgaon High School at Nagaon District.	48%	March, 2026
		<b>The DPE, SSA reported the progress of the schemes as follows:-</b>		
		Addl. class room (Ele) for 2024-25 under SSA	Out of total 186 nos. 182 nos. are complete & 4 nos. are in progress	
		Addl. class room (Ele.) for 2025-26 under SSA	Out of total 6 nos., 6 are in progress.	
		Dysf. Girls Toilet for the year 2025-26	Out of total 79 nos., 49 nos. are completed & 30 nos. are in progress.	
		Major Repairing (Secondary) under SSA for 2024-25:	Out of total 4 nos., 2 nos. are completed & 2 nos. are in progress.	
		Major Repairing (Secondary) under SSA, 2023-24:	Out of 22 nos., 22 nos. are in progress.	
		Boys Toilet (Secon.) under SSA, 2024-25:	out of total 6 nos., 5 nos. are completed & 1 no. is in progress.	
		Science Lab (Secondary) under SSA, 2024-25:	out of total 1 nos., 1 is in progress.	
		Addl. class room (Sec.) for 2023-24 under SSA	out of total target 7 Nos., 7 Nos. are in progress (95%)	
10	SSA			

  
**District Commissioner,**  
**Nagaon.**

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		MDM Kitchen	Out of 65 nos., 33 nos. are completed & 32 nos. are in progress.	
		<b>PM-Shri School</b>		
		Addl. Class Room for the year 2023-24:	out of total target 10 Nos., 10 Nos. are in progress	
		Science Lab (Sec) for the year 2023-24:	out of total target 2 Nos., 2 Nos. are in progress	
		Science Lab (Sec) for the year 2024-25:	out of total target 4 Nos., 4 Nos. are in progress	
		Major repairing for the year 2024-25:	out of total target 8 Nos., 8 Nos. are in progress	
		<b>SBM-G</b>		
		Girls Toilet for the year 2024-25:	out of total target of 59 Nos., 38 nos. are completed & 19 Nos. are in progress	1 no. fund not received and 1 no. land issue.
		Boys Toilet for the year 2024-25:	out of total target of 48 Nos., 32 nos. are completed & 14 Nos. are in progress	1 no. fund not received and 1 no. land issue.
		<b>PM-CSPY</b>		
		ACR	out of total target of 10 Nos., 10 Nos. are in progress	
		Major Repair	out of total target of 20 Nos., 20 nos. work are completed and 2 nos. are in progress	
		Library	out of total target of 5 Nos., 1 no. is completed & 4 Nos. are in progress	

  
**District Commissioner,**  
**Nagaon.**

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
.		Girls Toilet	out of total target of 14 Nos., 7 nos. are completed & 7 Nos. are in progress	
		Boys Toilet	out of total target of 16 Nos., 6 nos. are completed & 10 Nos. are in progress	
		Kitchen Room	out of total target of 7 Nos., 2 nos. are completed & 5 Nos. are in progress	
		Dysfunctional Girls Toilet	out of total target of 3 Nos., 3 Nos. are completed	
		Repair water	out of total target of 26 Nos., 26 Nos. are completed	
11	Sewerage Board	<b>As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board:-</b>		
		1) Sewerage Treatment Plant Detail Progress:- Supply Installation of Sewerage Pipeline.	88%	December, 2025
		2) Status of Water Supply Project under AMRUT		Commissioned and handed over to Nagaon Municipal Board on 24/05/2025.
12	NHM, Nagaon	3) Re-costruction of OHSR and ancillary works at Zone -3A of Nagaon Water Supply Project under UIDF	5.20%	Demolishing work of existing ESR is going on and construction work will be completed on June, 2026
		<b>The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely:-</b>		
		Up Gradation of Panigaon PHC to CHC at Nagaon District under NHM, Assam	60%	10/3/2026
		Construction of New Primary Health Centre with Residentialaccomodation at Puthimari in Nagaon District under NHM ,Assam	99%	civil works completed, transformer work in progress
		Construction of New PHC at Kuthori in Nagaon district under NHM, Assam	40%	10/3/2026
		Construction of Co-Location of Ayush OPD at Jakhalabandha PHC (Kuthari MPH) in Nagaon District under NHM Assam	80%	work in progress
<b>PM ABHIM Work : Construction of building less Sub Health Centres:-</b>				
Jewmari SC	95%	Public issue		
Beloguri SC	97%	work progress slow		

  
 District Commissioner,  
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion		
		Gaspara SC	95%	15/11/2025		
		Chalchali SC:	80%	work progress slow		
		Jukuta:	80%	work progress slow		
		Gayangaon SC:	95%	30/10/2025		
		TakoubariSC:	80%	30/11/2025		
		Sunarigaon SC:	80%	30/11/25		
		Salmara:	85%	30/11/2025		
		Dimaruguri:	80%	work progress slow		
		Joyshree:	90%	15/11/2025		
		Bihariagaon SC:	90%	30/10/25		
		Bhotiagaon SC	80%	work progress slow		
		Narttangaon SC:	80%	30/11/2025		
		Udantala SC:	80%	30/11/2025		
		GehuaChalchali:	90%	30/11/2025		
		ChaparmukhSC :	85%	30/12/2025		
		Kutayoni SC:	90%	30/11/2025		
		Ghilani:	30%	Work Stopped		
		Niz JaarabariSC :	95%	30/11/2025		
		Bamuni MPHC.	70%	30/11/2025		
		Kuthori MPHC.	70%	30/11/2025		
		Pubthoria-2 SC.	90%	30/11/2025		
		<b>Construction of BPHU under PM-ABHIM:-</b>				
				Tarabari.	95%	30/10/2025
		Samaguri.	95%	30/10/2025		
13	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes		
14	Handloom & Textiles, Nagaon	<b>1. Batadrava Handloom Cluster Development Programme:</b>				
		(i) Individual work shed	70%	Ongoing Scheme		
		(ii) Looms & Accessories- 108 nos. of Looms & Accessories have been distributed	100%	Ongoing Scheme		
		(iii) Complete set of Jacquard Machine- 6 nos of Complete set of Jacquard Machine have been distributed.	100%	Ongoing Scheme		
		<b>2. Handloom Weavers Mudra Scheme:-</b>				
		(i) No. of applications submitted to the bank - 20 nos.	50%	31/03/2026		
		<b>3. Pradhan Mantri Suraksha Bima Yojana (PMSBY) &amp; Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)</b>				
	(i) No. of workers/weavers enrolled under PMSBY- 650 nos.	13%	31/05/2026			
	(ii) No. of workers/weavers enrolled under PMJJBY- 148 nos.	30%	31/05/2026			
15	Nagaon Soil Conservation Division	11 Nos. of NRM Works	65%	30/11/2025		
		Water Harvesting & Water Distribution Project at Hayangthal under RIDF-XXX	-	Work to be started from late October		
		Nagaon-WDC-II/2024-25 (Chapanala)-PMKSY-2.0		Work to be started soon		

In his closing remarks, the District Commissioner emphasized that the DDC Meeting platform should be leveraged by all to contribute meaningfully to district administration, adopting a proactive stance rather than treating it as a mere formality. He urged all officers to collaborate in the spirit of public service, engaging proactively with the community to drive holistic progress in the district.

The meeting ended with vote of thanks from the Chair.

Digitally signed by  
DEVASHISH SHARMA  
Date: 01-11-2025  
District Commissioner,  
15:47:20  
Nagaon.

Memo eFile No. E 26392

(A)

Date: 01/10/2025

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The TD & DIO, NIC, Nagaon. She is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

**(e-signed)**  
**District Commissioner,**  
**Nagaon.**

## ATTENDANCE SHEET

**DDC MEETING FOR THE MONTH OF OCTOBER/2025 OF NAGAON DISTRICT**

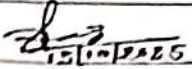

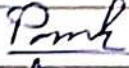
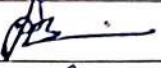

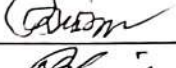
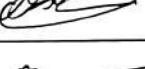

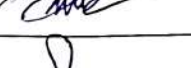



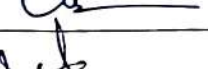

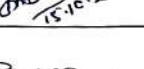


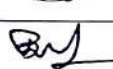

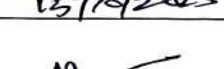
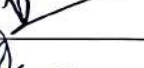
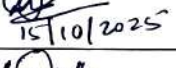
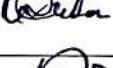


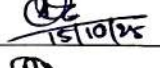
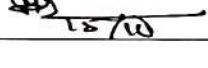
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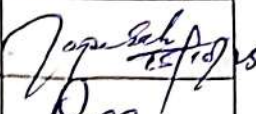
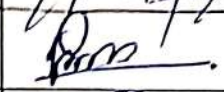

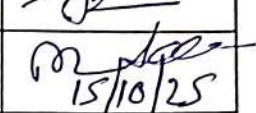
**DATE : 15/10/2025 TIME: 10:30 AM**

Sl. No.	Name	Designation	Mobilo No.	E-mail	Signature
1	Sri Devashish Sharma, IAS	District Commissioner, Nagaon			
2	Shri Swapnaneel Deka, APS	Superintendent of Police, Nagaon			
3	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
4	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
5	Manoj Kumar, ACS	Addl. District Commissioner, Nagaon	88118-415	manojkumar@gmail.com	
6	ABU	Addl. District Commissioner, Nagaon			
7	Sri Raj Baruah, ACS	Co-District Commissioner, Kaliabor Co-District	9820806877		
8	Dr. Ankita Bora, ACS	Co-District Commissioner, Raha Co-District	7896256019		
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11		Addl. District Commissioner, Nagaon			
12	Bhaskar Choudhury, ACS	Asstt. Commissioner, Nagaon			
13	Dr. Silpiksha Pandit, ACS	Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15		Asstt. Commissioner, Nagaon			
16	Aman Kedar	Asst. Commissioner Raha			
17	Pinku Majumdar	EE, Nagaon RR Division			
18	Nilam Pd. Borah	EE, Kaliabor Samaguni Division (Lurigahe)	7002533129	borahnilam92@gmail.com	
19	Gagan Talukder	EE (PHE), Nagaon Div.	7002554453		
20	S. Prubal Sundhly	DPM, (ASR-LM)	7002667987		
21	Mxinal Bora.	EE, PWD(R), Nagaon-Batachra Raha & Barhampur TRD	9435062166		
22	Deepjyoti Pattek	EE, PWD, Kalyan & Barhampur Building Div	8638133834		
23	Biman Jamuli	EE, PWD, Kalyan & Samaguni TRD	8658434760		
24	Madhab Ch. Dey	EE (Asst) Nagaon	8828819720		
25	Hemanta Kr. Das	EE Nagaon Batachra Raha Barhampur Div (TRD)	99541-23364		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Ujjwal Hazarika	EE (1/L) Dohua	87210 - 62612		
27	Dr. Jitendra Bora	DD, TRCP Nagao	70027 98006		 15/10/25
28	Lalchinanda P. S.	E. E. Dwing - P. S. Dist Dir (S & T)	7002800 428		 15/10/25
29	Shahid Hussain	AEE PWD (B) Kaliabor	94351 52595		
30	Anjali Anja.	DCPO, Nagaon	9508830323		 15/10/25
31	Poojil Saha	PWD, Nagaon Division	6003827976		
32	Mandeep Bharali	AEE (PHE) Kaliabor	7002863629		
33	Martami Bhakat	DRCS	9365202507		
34	Pranali Saha	DE, AWWSSR	9701300812		
35	Abdus Salam	SPC, S.S. Nagaon	9435314629		
36	Dr. P. N. Goswami	CMRHO (W)	9435161307		
37	Dr. Gyanendra	DTO in DACO	7002740653		
38	Suhel Kadam, IFS	DFO, Nagaon (T), Division	690034855		
39	Mani Ram Balamata	ADM	6002347954		
40	Mridul Kr. Nath	I/S. DEEO	8811860479		
41	Swapan Kr. Das	AGM, APDCL	98640 19326		
42	Bablu Barman	for DEWA, Nagaon	7896014229		
43	Badrul Zaman	EE, PHE Dhing Div	7399568298		 15/10/25
44	Narheem Barua	AEE, PHE Dhing Division	9810655679		 15/10/25
45	Prasanna Muli	DO, Soil Conservation	9435578668		
46	Nikhil N. Barua	D.A.O. Nym.	8638861417		 15/10/25
47	DR DIPANKAR NAVAH	Dr. Div. ELO & Statistician	943500110		
48	Himaphu Talukder	DFDO	9435089529		
49	Rajiv Kr. Bora	I/S. O/O DDES, Nagaon.	9101851711		
50	Mandira Chatterjee	DIPRO, Nagaon	9365175167		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Ranjana Das.	AEE, PWD (NH) NAGAON NII DIVN. NAGAON	8638811232		
52	Saifur Ahmed	DPM, ASDM	7012649220		
53	Pankaj Bordoloi	Employment Officer.	7896130 810		
54	Rinkumoni Borah.	Physical Instructor DSD, Nagaon	9401162 860		
55	Prakash Baruah	Deputy Ranger SIF	70868021 66		
56	Radhika M. Borah.	AEE, PWD, ELECTRICAL	94352 09893		
57	Mandakini Borah	D-E PWD, Electrical Nagaon	943545754		
58	Ranjit Kalita.	A. H. APDC, Nagaon.	9864982956		
59	Prasanta Kongpi	DHD, Handloom & Textile	8761898758		
60	Bi Suman Kooat	SD VO - Nagaon	7002010429		
61	Santosh Das	ACLM, Nagaon	9435025737		
62	Intihar Talukdar	Dairy Dev. Officer, Nagaon	8245618189		
63	Kabita Barman	Asst. Labour Commissioner	7002878308		
64	Chandra Nath Beeliga	Asst. DDM.	86389829 22		
65	Chandan Majumdar	A.E., NHM, Nagaon	9707020651	ae.civil.nhm. nagaon19@gmail.com	
66	Bhruja Kumar Borah.	JEC (N) NHM	8761924783		
67	Aman Jyoti Medhi.	AEE (C), NHM	9435395993		
68	Amarjit Sarorah.	Acad. WDC-PMMSY	9864542961		
69	Biswa Jyoti Borah	E.E. PWD (B) Nagaon Divn.	9435489179		
70	Shachindra Lazgasa	A.E.E., PWD, (B) Nagaon, Divn	7002928486		
71	Bhankar Barua	AE, PWD	9435160829		
72	Deepshaha Ghosh.	AE, PWD Dhing & Rupshihat Road Division.	6002520662		
73	Mousumi Deka	E.O., Sericulture	8135807930		
74	Gobinda Deka.	A.E.E. PWD & Dhing & Rupshihat T.R.D. Nagaon.	70023-99965		
75	Khalique Uddin Ahmed.	EE PWD Dhing & Rupshihat TRD	940468253		
76	Afzal Hafiz	AE, PWD, Dhing & Rupshihat TRD	99547 99419		
77	Harish Ch. Saha	AE, PWD, Nagaon W.D. Unit	9101481365		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
78	Tapan Saha	Asstt. Manager, D.C.C.	94350-67406	tapan.saha.14333@gmail.com	
79	Franjal Bora	Tourism Dev. Officer	970412241	—	
80	Hemanga Melhi	Health Adm.	9864253175	ha.hachm.nagan@gmail.com	
81	Dr. Manolekha Basista	Deputy Superintendent NMCH, Nagaon	8474887348	—	 15/10/25
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**UPTO DATE STATUS OF ONGOING SCHEMES TILL 10th OCTOBER 2025**

**District: Nagaon**

**Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)**

**SCHEMES SANCTIONED DURING THE YEAR 2024-2025**

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	85%	0	Dec-25	Nil	Due to inundation at field, PVC laying work of one point is pending. One Point completed.
2	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	30%	0	Mar-26	Nil	Due to inundation at field, Civil works are not in progress. Construction of Barge is in progress.
3	Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	66%	0	Mar-26	Nil	Due to rainy season, work of one point could not be completed. 2 points completed.
4	Renovation of Pokamuraghat (Lt) lift point in between Ch. 0.00 m to 840.0 m under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	19.900	0	Nil	Nil	20%	0	Mar-26	Nil	Due to rainy season, work is getting delayed.

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhamur Division (Irrigation)  
 Nagaon, Assam


**UPTO DATE STATUS OF ONGOING SCHEMES TILL 10th OCTOBER 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

**SCHEMES SANCTIONED DURING THE YEAR 2023-2024**

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	SOPD-G	State	Nil	0	0	99.120	0	Nil	Nil	98%	0	Dec-25	Nil	Due to rainy season, repairing of small portion of watercourse is remaining.
2	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	SOPD	State	Nil	0	0	98.00	0	Nil	Nil	40%	0	Dec-25	Nil	Due to rainy season, at present work is getting delayed.
3	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	SOPD-G	State	Nil	0	0	48.00	0	Nil	Nil	85%	0	Dec-25	Nil	Due to rainy season, at present work is getting delayed.

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhamur Division (Irrigation)  
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES TILL 10th OCTOBER 2025**

**District: Nagaon**

**Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)**

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Dec-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority and approval is obtained. Revalidation of the scheme is through FINASSAM is done and revised AA is yet to be accorded.

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF SEPTEMBER / 2025  
( INFRASTRUCTURE / WORKS DEPARTMENT )**

DISTRICT : NAGAON  
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

**SCHEMES SANCTIONED DURING THE YEAR 2025-26**

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - C/S/JSS/STATE/AP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT DHING LAC UNDER SOPD-G FOR THE YEAR 2025-26	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	26.98400 L	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	31-10-2025	Not yet arised	Work order allotted to the contractor, but not yet started due to ongoing paddy cultivation.
2	INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT RUPAHIHAT LAC UNDER SOPD-G FOR THE YEAR 2025-26		State	26.98400 L	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	31-10-2025	Not yet arised	Work order allotted to the contractor, but not yet started due to ongoing paddy cultivation.
3	Repairing Works of Telia Bebjia DTWS under M&R For the year 2025-26		State	4.00 L	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	31-12-2025	Not yet arised	Works not yet started due to ongoing cultivation.


  
 Executive Engineer  
 Dhing-Rupahihat Division, Irrigation  
 Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF SEPTEMBER / 2025  
( INFRASTRUCTURE / WORKS DEPARTMENT )**

DISTRICT : NAGAON  
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024**

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	57%	Nil	30-12-2025	Not yet arised	Works delayed due to ongoing paddy cultivation. Works will resumed after harvesting of paddy.
2	Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.		State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	57%	Nil	31-12-2025	Not yet arised	Works delayed due to ongoing paddy cultivation. Works will resumed after harvesting of paddy.
3	Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25		State	42.84	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	02-06-2025	Not yet arised	Completed
4	Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25		State	17.138	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	05-06-2025	Not yet arised	Completed
5	Renovation works of Athgaon DTWS under Dhing LAC under M&R for the year 2024-25.		State	6.7654	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	30-12-2025	Not yet arised	Works not yet started due to ongoing cultivation.

  
 Executive Engineer  
 Dhing-Rupahihat Division, Irrigation  
 Rupahi, Nagaon

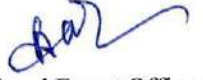
B.	Schemes for which no funds are received by the District / Council : For (Please visit <a href="https://www.Indiabudget.gov.in/index:php">https://www.Indiabudget.gov.in/index:php</a> and concerned Ministry/ Department website to know the list to know list of Central scheme of current and previous years)			
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	Nil	Nil	Nil

  
For Executive Engineer  
Dhing-Rupahihat Division, Irrigation  
Rupahi, Nagaon  


## Monthly status of Fund receipt and utilization for the Month of September Year 2025

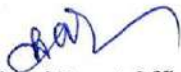
## A. For Schemes: Fund received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable.		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagaon S.F. Division	CAMPA		State CAMPA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,10,528			Nil	Nil	Nil	15,10,528	Maintenance work of 1.5 Ha nursery at Missa Rowmari is under progress.

  
 Divisional Forest Officer  
 Nagaon Social Forestry Division  
 Katimari, Nagaon


**B. Schemes for which no fund received by the District/Council:For**(Please visit <https://www.indiabudget.gov.in/index.php>-and concerned ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW,SFG		Fund not received for the year 2023-24, 2024-25 & 2025-26.

  
Divisional Forest Officer  
Nagaon Social Forestry Division  
HuKatimari: Nagaon

## Physical progress of works under different schemes/Programmes/Projects across Departments of current year

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
1	Nagaon S.F. Division	CAMPA	1	80%	80%		Maintenance work is under progress for 1.5 ha nursery at Missa Roumari

  
 Divisional Forest Officer  
 Nagaon Social Forestry Division  
 Katimari, Nagaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress (%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division	Nil							




Divisional Forest Officer  
Nagaon Social Forestry Division  
M. Katimari: Nagaon

## Monthly Status of Fund receipt and utilisation for the month of September 2025

## A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/E AP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/ Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	67.880 lakhs	Nil	67.880 lakhs	Nil	67.880 lakhs	61.1093 lakhs	Nil	Nil	Nil	Nil	Nil	Nil

  
Assistant Director  
Handloom & Textiles, Nagaon

Annexure A

Monthly Status of Fund Receipt and Utilisation for the Month of August 2025.

A. For Schemes: Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1.	Soil Conservation	WDC-PMKSY-2.0	AS-83	CS & SS	0	0	0	0	0	0	67.257	7.473	74.73	42.057	4.673	0	0	0	0	
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67.257</b>	<b>7.473</b>	<b>74.73</b>	<b>42.057</b>	<b>4.673</b>					

Annexure B

B. Schemes for which no funds received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any



Divisional Officer,  
Nagaon Soil Conservation Division,  
Katimari, Nagaon.

Annexure C

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2025-26).

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	11	62%	62%	NA	NRM Works
2		RIDF-XXX	1	100%	0	NA	NA
3		RIDF-XXIX	1	100%	0	NA	NA

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year (2024-25).

Annexure D

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Work Spending as on the Last date of previous Financial Year	Number of Years Delayed for completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	9	0	No	100%	100%	NA	NRM works
2		SOPD-G(2024-25)	1	0	No	100%	100%	NA	NA
3		RIDF-XXVIII	1	0	No	100%	100%	NA	NA
4		RIDF-XXIX	1	0	No	100%	100%	NA	NA



Divisional Officer,  
Nagaon Soil Conservation Division,  
Katimari, Nagaon.

## Monthly Status of Fund receipt and utilisation for the Month of September'2025

## A. For Schemes : Fund received.

Rs. In Lakh

Sl. No.	Admin. Dept	Name of Scheme (-Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	ASNG00010483	CS/CSS	299.0547	38.9783	0	0	193.95	21.55	193.95	21.55	338.033	264.678 (87%)	29.408 (87%)	NIL	Yes	NIL	NIL	

  
 District Fishery Dev Officer  
 Nagaon, Assam  
**Dist. Fishery Devt. Officer**  
**Nagaon (Assam)**

**Annexure - B**

B. Schemes for which no funds are received by the District/Council :

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	
2				

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

**Annexure - D**

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	28Nos.	NIL		87%	87%	21Nos.	

  
 District Fishery Dev Officer  
 Nagaon: Assam  
**Dist. Fishery Devt. Officer**  
**Nagaon (Assam)**

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF SEPTEMBER'2025  
DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division, DoH&UA, Nagaon.

Sl No.	Name of Scheme	Type of Project	Name of Implementing / Executing Agency.	T.S. Amount (in Lakhs)	Category- CS/CSS/ State/EAP/Etc.	Physical Progress (%)	Financial Progress (%)	Any Departmental issues.	Target Date of Completion	Remarks /Reasons for delay.
1	Renovation of Swahid Bhawan at Nagaon.	CIDF		102.05	State	100%	97.96%	----	Completed	
2	Construction of SHG Hut and Improvement of Open theater in front of circuit House, Nagaon.	CIDF		224.26593	State	100%	100.00%	----	Completed	
3	Indoor Stadium at Nagaon under CIDF for the year 2020-21.	CIDF		408.635	State	100%	98.04%	----	Completed	
4	Beautification with Modern Amenities at Milanpur Fishery, Nagaon.	CIDF		54.972	State	100%	97.56%	----	Completed	
5	Construction of Modern Swimming pool at MG road under CIDF.	CIDF		712.75	State	98%	84.00%	----	31-12-2025	1.)Initially work started lately as Association didnot hand over the site. 2) Various On-site changes as directed by Higher Authorities. 3)During Monsoon progress of the work hampers. 4)During festive seasons progress of the work hampers for lack of manpower. 5)Decision for rear end gallery was still pending till April 2025)

SI No.	Name of Scheme	Type of Project	Name of Implementing / Executing Agency.	T.S. Amount (in Lakhs)	Category- CS/CSS/ State/EAP/ etc.	Physical Progress (%)	Financial Progress (%)	Any Departmental issues.	Target Date of Completion	Remarks /Reasons for delay.
6	River Front Development and Beautification of River Kolong from Law College Bridge, Nagaon to RKB Bridge, Nagaon under CIDF for the year 2020-21.	CIDF	Nagaon Sub-Division, Middle Assam Division, DoH&UA.	2200.5591	State	85%	63.32%	----	31-12-2025	1) Initially project was taken over from PWD and execution started lately. 2) Significant on site variation in comparison to original estimate hampered the progress of the work. 3) As the project is River Front work during Monsoon the progress of the work is hampered significantly. 4) During festive seasons progress of the work hampers for lack of manpower.
7	Beautification of Morikolong Lake at Nagaon under CIDF.	CIDF		2534.171	State	85%	60%	----	31-12-2025	1) Initially project was taken over from PWD and execution started lately. 2) Change of alignment of the work due to proposal of ROB, hampered the progress of the work significantly. 3) During Monsoon progress of the work hampers. 4) During festive seasons progress of the work hampers for lack of manpower. 5) As the project is along the waterbody, the progress is hampered significantly during the rainy season.

SI No.	Name of Scheme	Type of Project	Name of Implementing / Executing Agency.	T.S. Amount (in Lakhs)	Category- CS/CSS/ State/EAP/Etc.	Physical Progress (%)	Financial Progress (%)	Any Departmental issues.	Target Date of Completion	Remarks /Reasons for delay.
8	Construction of Dr. Bhupen Hazarika Kala- Tirtha at Panigaon Chariali, Nagaon under CIDF.	CIDF		3118.89	State	79%	68%	----	31-01-2026	1) Various on-site variations in comparison to original estimate 2) During Monsoon progress of the work hampers. 3) During festive seasons progress of the work hampers for lack of manpower.
9	Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs.	Infra ULB		200.00	State	100%	45%	----	Completed	
10	Construction of 10 nos. Of drain at Kampur MB under Infrastructure Development in the ULBs(Gr-I,Gr-II,Gr-III)	Infra ULB		200.00	State	90%	23%	----	31-01-2026	

  
 Executive Engineer(i/c)  
 Middle Assam Division (Tech)  
 DoH&UA, Nagaon

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF Sept 2025  
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON

DEPARTMENT: PWD(Roads)

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024														
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received ( Central share Rs. In Lakhs)	Fund Received (Sate Share Rs. In Lakhs)	Total Fund Available ( Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Department al Issue	Remarks/ Reasons for dealy
1	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	90%	Dec-25		Work in progress
2	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	92%	Dec-25		Work in progress
3	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	70%	Dec-25		Work in progress

  
 Jaijit  
 3/3/2025  
 Executive Engineer, PWRD  
 Dhing & Rupohihat  
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF Sept- 2025  
(INFRASTRUCTURE / WORKS DEPARTMENT)**

<b>SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023</b>														
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received ( Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available ( Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/ Reasons for delay
1	PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	94%	Dec-25		Work in progress
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	98%	Dec-25		Work in progress
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	92%	Dec-25		Work in progress
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	96%	Dec-25		Work in progress

  
 for Executive Engineer, PWRD  
 Dhing & Rupohihat  
 Territorial Road Division

**STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER, 2025**  
(INFRASTRUCTURE/WORKS DEPARTMENT)

DEPARTMENT: NAGAON W.R. DIVISION  
DISTRICT: NAGAON

**SCHEMES SANCTIONED DURING YEAR 2024-2025**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/STT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	CONSTRUCTION OF EMBANKMENT ON THE LEFT BANK OF RIVER KOPILLI AT GAROKHUNDA, BORCHUNG TO CHANGCHAKI AND ON THE RIGHT BANK FROM BAREGUGA TO NIZ-NARIKALI	NAGAON W.R. DIVISION	SOPD-G	1425.00	--	--	784.00	784.00	784.00		75%	55.02	March, 2026		Work in progress.
2	CONSTRUCTION OF NEW EMBANKMENT FROM GORUBANDHA TO MAJORATI GAON ALONG LEFT BANK OF RIVER NIKHARI		SOPD-G	600.00	--	--	299.80	299.80	299.80		50%	49.97	March, 2026		Work in progress.
3	CONSTRUCTION OF NEW EMBANKMENT FROM RAHA PWD RCC BRIDGE TO DUBARITOLI ON THE LEFT BANK OF RIVER KOLONG		SOPD-G	600.00	--	--	366.00	366.00	366.00		70%	61.00	March, 2026		Work in progress.



Executive Engineer  
Nagaon W.R. Division  
Nagaon

**SCHEMES SANCTIONED DURING YEAR 2023-2024**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(S TATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97	217.27100		217.27100	217.27100	217.27100		65%	27.6%	January, 2026		Work in progress
2	Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00	277.21200	14.59015	291.80215	291.80215	291.80215		100%	89.2%	completed		Work completed
3	Restoration of PWD road cum embankment at Rahachaki, Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806	14.674	293.48000	293.48000	293.48000		100%	98.5%	completed		work completed
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00	262.76900	29.19658	291.96579	291.96579	291.96579		100%	97.3%	completed		work completed
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00	579.715		579.7154	579.7154	579.7154		85%	72.5%	January, 2026		Work in progress.
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00		315.31601	315.31601	315.31601	315.31601		100%	89%	completed		work completed
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			---	---	---		100%	---	completed		work completed

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTSAL ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	<b>179.9185</b>	<b>179.9185</b>	<b>179.9185</b>	NIL	<b>100%</b>	90%	COMPLETED		Work physically completed
2	Protection of Tinisuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	<b>424.481</b>	424.481	424.481	NIL	<b>100%</b>	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	<b>134.53600</b>	134.53600	134.53600	NIL	<b>100%</b>	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	164.68950	8.999	<b>173.68850</b>	173.68850	173.68850	NIL	<b>100%</b>	86.84%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	8.401	<b>168.02800</b>	168.02800	168.02800	NIL	<b>100%</b>	89.47%	COMPLETED		Work physically completed

6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	1091.756	57.4609	<b>1149.21690</b>	1149.21690	1149.21690	NIL	<b>100%</b>	99.91%	COMPLET ED	Work physically completed
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	1137.094	46.26509	<b>1183.35909</b>	1183.35909	1183.35909	NIL	<b>100%</b>	81.96%	COMPLET ED	Work physically completed
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	<b>161.97600</b>	161.97600	161.97600	NIL	<b>100%</b>	100.00%	COMPLET ED	Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1945.891	Nil	<b>1945.89100</b>	1945.89100	1945.89100	NIL	<b>100%</b>	85.46%	COMPLET ED	Work physically completed
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	92.904	Nil	<b>92.90400</b>	92.90400	92.90400	NIL	<b>80%</b>	57.35%	January, 2026	Work in Progress L.A. Issues

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon


**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022**

Sl. No	Name of Scheme	NAME OF IMPLEMENTING AGENCY	CATEGORY: CS/STATE/ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEFERMENTAL ISSUES	Remarks /REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	---	---	<b>87.39539</b>	87.39539	87.39539	NIL	<b>100%</b>	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	---	263.95982	<b>263.95982</b>	263.95982	263.95982	NIL	<b>100%</b>	89%	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	---	1315.11059	<b>1315.11059</b>	1315.11059	1315.11059	NIL	<b>90%</b>	66%	January, 2026		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	---	---	<b>215.56513</b>	215.56513	215.56513	NIL	<b>100%</b>	100%	COMPLETED		Work physically completed

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEFICIENCIES	Remarks/ REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	--	--	<b>1872.22025</b>	1872.22025	1872.22025	Nil	<b>100%</b>	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	<b>100%</b>	Nil	Completed		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	<b>35%</b>	Nil	----		Work is halted due to breach of the dyke at Hatimura.

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

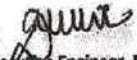
Annexure-A

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF OCTOBER, 2025

A. For Schemes: Fund Received

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS	
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR		
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

  
 Executive Engineer, P.W.D.  
 Kaliabor & Barhampur  
 Territorial Building Division,  
 Kaliabor

Annexure-B

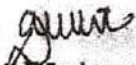
**NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION,  
KALIABOR**

**NAME OF DISTRICT:- NAGAON**

**MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF OCTOBER, 2025**

**B. Schemes for which no funds are received by the District/ Council**

SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	N/A	N/A	N/A	N/A

  
Executive Engineer, P.W.D.  
Kaliabor & Barhampur  
Territorial Building Division,  
Kaliabor

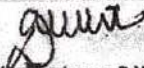
NAME OF DEPARTMENT :- PWD KALIABOR &amp; BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT &amp; UTILISATION FOR THE MONTH OF OCTOBER, 2025

## C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Current Year

SCHEMES SANCTIONED DURING 2025-2026							
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
<b>LAC: KALIABOR</b>							
1	HIGHER EDUCATION	Establishment of Govt. Law College at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode-I basis	N/A	NIL	NIL	NOT STARTED	Work just allotted.
2	EDUCATION	Infrastructure Development of 65 Secondary Schools for Construction of new School buildings under NESID- OTRI Scheme in Nagaon District (ii)Kaliabor HS School (Grp-32) on Engineering, Procurement and Construction (EPC) mode-I basis	N/A	NIL	NIL	NOT STARTED	Work just allotted. Dismatling works going on.
<b>LAC: BARHAMPUR</b>							
3	EDUCATION	Infrastructure Development of 65 Secondary Schools for Construction of new School buildings under NESID- OTRI Scheme in Nagaon District (i)Barhampur SSI HS School (Grp-32) on Engineering, Procurement and Construction (EPC) mode-I basis	N/A	NIL	NIL	NOT STARTED	Work just allotted. Site preparation going on

  
 Executive Engineer, P.W.D.  
 Kaliabor & Barhampur  
 Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR &amp; BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

## MONTHLY STATUS OF FUND RECEIPT &amp; UTILISATION FOR THE MONTH OF OCTOBER, 2025

## D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

LAC: KALIABOR									
SCHEMES SANCTIONED DURING 2024-2025									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs. In Lakh)	NOT STARTED	REMARKS
1	HIGHER EDUCATION DEPARTMENT	"Establishment of Government Model Degree Colleges at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Educational/ training institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) Mode-1 Basis		N/A	N/A	50%	1018.556	N/A	

**SCHEMES SANCTIONED DURING 2023-2024**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs. In Lakh)	NOT STARTED	REMARKS
2	EDUCATION DEPARTMENT	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (ix) Ambagan HS School at Nagaon District		N/A	N/A	90%	477.280	N/A	
3	EDUCATION DEPARTMENT	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (viii) Koliabor Girls HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		N/A	N/A	60%		N/A	

**SCHEMES SANCTIONED DURING 2022-2023**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
4	HEALTH & FAMILY WELFARE DEPARTMENT	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.		N/A	N/A	16%	1040.300	N/A	
5	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at Burapahar TG Model School, Kaliabor, Nagaon		N/A	N/A	35%	-	N/A	Work started from April 2025 after receiving modified approved drawing from CE, PWD (B) (H&E)
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kellydin T.E. under Kaliabor LAC		N/A	N/A	65%	36.780	N/A	
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at Dijuvalley T.E. under Kaliabor LAC		N/A	N/A	87%	103.863	N/A	
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kaliabor T.E. under Kaliabor LAC		N/A	N/A	99%	87.018	N/A	

9	TEA TRIBES	Jagannath Community Hall cum Skill Center at Jagadamba T.E. under Kaliabor LAC		N/A	N/A	70%	44.510	N/A	
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at Missa T.E. under Kaliabor LAC		N/A	N/A	77%	38.570	N/A	
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sakmuthia T.E.		N/A	N/A	35%	42.377	N/A	
12	TEA TRIBES	Jagannath Community Hall cum Skill Center at Salona T.E. under Kaliabor LAC		N/A	N/A	42%	28.486	N/A	
13	TEA TRIBES	Jagannath Community Hall cum Skill Center at Amluckie T.E. under Kaliabor LAC		N/A	N/A	40%	50.444	N/A	
14	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.		N/A	Delay of APDCL processing	100% (Civil Works)	Nil	N/A	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00 which is not yet received.

**SCHEMES SANCTIONED DURING 2021-2022**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
15	HEALTH & FAMILY WELFARE DEPARTMENT	Construction of fencing at Kuthari MPHIC at Kaliabor, Nagaon		1 year	Progress of Work is slow. Letter issued to resume the work.	90%	Nil	N/A	Work slowed down by the Contractor. Letter issued to expedite.

**SCHEMES SANCTIONED DURING 2020-2021**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
16	SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor.		1 year	1. ASTEC authority after site visit on 01 <sup>st</sup> Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now.	65%	831.896	N/A	Work is going on. Revised estimate amounting to Rs. 29.91 Cr. (inclusive of Civil & Mechanical works) has been approved recently.

**LAC: BARHAMPUR**

SCHEMES SANCTIONED DURING 2023-2024

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs.)	NOT STARTED	REMARKS
1	EDUCATION DEPARTMENT	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.		N/A	N/A	47%	205.072	N/A	
2	EDUCATION DEPARTMENT	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (viii) Kampur HS & MP School at Nagaon District.		N/A	N/A	65%	333.953	N/A	
3	EDUCATION DEPARTMENT	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (vi) Chapanala HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		N/A	N/A	45%	Nil	N/A	

## SCHEMES SANCTIONED DURING 2022-2023

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
4	TEA TRIBES	Jagannath Community Hall cum Skill Center at Lungsung T.E. under Kaliabor LAC		N/A	N/A	36%	39.950	N/A	
5	TEA TRIBES	Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC		N/A	N/A	32%	Nil	N/A	
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at Nonof T.E. under Kaliabor LAC		N/A	N/A	32%	40.009	N/A	
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC		N/A	N/A	28%		N/A	
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC		N/A	N/A	100%	107.937	N/A	Work completed. Handing over is under process
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at Dhantula T.E. under Barhampur LAC		N/A	N/A	94%	71.574	N/A	

10	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC		N/A	N/A	80%	29.703	N/A	
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC		N/A	N/A	42%	Nil	N/A	

### LAC: SAMAGURI

#### SCHEMES SANCTIONED DURING 2019-2020

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College ( Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20		N/A	1. Delay in receipt of Running bill 2. Revised estimate just sanctioned.	75%	Rs. 2419.78767L	N/A	Revised estimate approved recently and & work resumed shortly.
2	EDUCATION	Establishment of Model Degree College in 12 District of Assam ( at Samaguri ) Nagaon ( Balance work)		1 Year	Work is delayed due to non timely receipt of fund.	65% (overall)	327.47	N/A	Academic building, Principals Qtr and Professor's qtr completed. Grade III qtr in progress, Boundary wall almost completed.

**SCHMES SANCTIONED DURING 2018-2019**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS	NOT STARTED	REMARKS
3	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme ( Balance work) Package No NMC-Nagaon BW		1 Year	Works Completed. Some minor repairing/ maintenance works are going on.	99.90%	36,926.533	N/A	Some minor repairing/ maintenance works are going on.

  
 Executive Engineer, P.W.D.  
 Kallabor & Barhampur  
 Territorial Building Division, Kallabor