

Subject	Minutes of the Meeting of District Development Committee
Date & Time	26/12/2024 at 11:00 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was presided over by **Sri Narendra Kumar Shah, IAS, District Commissioner, Nagaon.**

The discussion and decisions taken in the meeting are summarized as follows:

**Category-A: Department specific**

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	DC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan Yojana" (PM-KUSUM).	<ul style="list-style-type: none"> <li>In this regard, DC instructed the concerned officials to resolve the issues which have hampered the tender process.</li> <li>The DC expressed concern over the inadequate irrigation coverage, highlighting that only 30% of the agricultural land in the district has access to irrigation facilities and instructed the officials to work towards increasing the irrigation coverage.</li> <li>The DC directed the concerned officials to encourage the enterprising farmers to avail the benefits of PM-KSY and expand irrigation coverage across the district.</li> </ul>	EE, Irrigation Department
2	Infrastructure	APDCL	PM SURYA GHAR	The AGM, APDCL updated on the current status of "PM Surya Ghar: Muft Bijli Yojana" that aims to provide free electricity to One Crore households in India, who opt to install roof top solar electricity unit.	<ul style="list-style-type: none"> <li>In this regard, DC directed AGM, APDCL to create awareness about the project, ensuring that stakeholders understand its benefits and objectives. Additionally, the DC instructed the AGM to facilitate cooperation with banking institutions to streamline the project implementation.</li> <li>DC also instructed AGM, APDCL to focus on individuals who have taken home loans and encourage them to take advantage of the scheme's benefits.</li> </ul>	AGM, APDCL.
3	Economic Development	Agriculture	Digital Crop Survey	The District Agriculture Officer, Nagaon updated on the progress of the Digital Crop Survey that is an initiative of Govt. of India to improve agricultural statistics and farm production forecast. The DAO reported that the scheme is facing delays due to several challenges, including waterlogging, encroachment, accessibility issues and erosion.	DC instructed DAO to expedite the progress of Digital Crop Survey.	DAO

  
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4	Social sector	Social Welfare	i. Model Anganwadi Centre.  ii. Beti Bachao Beti Padhao, Child Marriage, Nasha Mukh Bharat.	i. The DSWO apprised DC about the status of the progress of Model AWCs, and informed that handed over Model AWC are fully functional and operational.  ii. The officials apprised DC about the progress achieved.	i. DC instructed DSWO to complete the Model AWCs by January, 2025.  ii. DC instructed the officials to take necessary action in this regard.	DSWO
5	Social sector	Health		i. DC reviewed the status of various health drives and also enquired about the cases of Dengue & Malaria.  ii. Ni-kshay Mitra Scheme.	i. In reply, the Joint Director of Health Services informed about the drop in Dengue cases in the district (8 new cases and 4 fatalities happened due to it). 27 Malaria patients detected in the district. ii. Jt. DHS reported that 400 TB patients have been adopted by various individuals and institutions under Ni-kshay Mitra scheme. iii. Jt. DHS also apprised DC of the TB Mukh Abhiyan- (100 Days Campaign) which is currently underway in the district.	Joint Director of Health Services
6	Social sector	District Child Protection Unit		Regarding enrollment of the children residing in Child Care Institutions in various Govt. schemes.	DC directed DCPO (i/c) to take necessary steps for issuing Ration Cards to the children and enroll them under Orunodoi 3.0, if possible.	DCPO

  
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7	Economic Development	Excise		The Superintendent of Excise reported that the collection target of 2024-25 stands at Rupees 100.63 crore, with Rupees 58.69 crore collected so far.	DC directed the Superintendent of Excise to intensify checks, particularly during New Year Eve celebrations, and take stringent action against illegal liquor sales.	Superintendent of Excise
8	Infrastructure	PWD (Electrical)		Regarding Charging approval of the Electrical connection for a part of Medical College building.	In this regard, EE, PWD (Electrical) informed that the Department has initiated the charging process and it will be completed within a few days.  The Chairman also directed the officer to expedite the work and complete it on a priority basis.	EE, PWD (Electrical)
9	Infrastructure	PWD (Roads)		i. Regarding quality of Roads under PMGSY, particularly the road connecting the Batadrava Than. ii. Regarding meeting the agreed upon deadlines of the completion of road construction. iii. Land acquisition issue hindering Construction of a RCC bridge at NH-36 to Kachulukhuwa Road Over river Morikolong. iv. Court order in relation to construction of MRL05-Rupohigaon road under PMGSY-III. v. Monsoon preparedness.	i. In this regard, DC instructed EE to ensure the prescribed quality of the road as state dignitaries including Hon'ble CM may use this road to visit the Batadrava Than. ii. The Chair directed the officials to adhere to the deadlines. iii. The EE, informed that the issue has been resolved and an affidavit has been duly executed. iv. The Chair directed the EE to submit the copy of the order from Hon'ble Court to him. v. DC directed the EE to rectify the damaged roads well before the arrival of the Monsoon.	EE, PWD(R)
10	Economic Development	P&RD		Regarding Repairing of AWCs.	<ul style="list-style-type: none"> <li>The Deputy CEO, Zilla Parishad apprised the DC about the number of AWC for repairing and informed that tender process has been completed in this regard. DC instructed the officials to prepare a list of such AWCs and ensure necessary approval from competent authorities.</li> <li>DC informed that a comprehensive review of the department will be undertaken in a short time.</li> </ul>	CEO, Zilla Parishad

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
11	Reforms, Governance Facilitation and Regulation	Environment & Forest		<p>(i) Forest Rights Certificate Issue and its misuse.</p> <p>(ii) A recent tiger attack in Kaliabor, claiming the life of one individual.</p> <p>(iii) Firewood for low-income households of Kaliabor Tea Estate.</p>	<p>(i) DC asked DFO (Territorial) to look into the matter and undertake a Joint Survey with the concerned departments. DC emphasized that only people with FRC are allowed to do cultivation in forest lands and FRC can be inherited but it is non-transferrable.</p> <p>(ii) DC instructed the concerned officials to do visit the affected family.</p> <p>(iii) DC instructed the officials to promote the plantation of fast-growing fire wood trees for individuals struggling to refill LPG cylinders provided under PM-Ujjwala scheme.</p>	DFO(Territorial), Asstt. Labour Commissioner
12	Social Sector	Education	Nijut Moina Scheme	Regarding implementation of the Scheme.	The District Commissioner sought an update on the Nijut Moina Scheme's progress and directed the concerned officials to ensure a seamless DBT process. This move aims to facilitate efficient and transparent transactions, benefitting the intended recipients.	ADC(Education)
13	Economic Development	Animal Husbandry and Veterinary Department, Nagaon	National Livestock Mission.	<p>i. The DC enquired about the progress of the vaccination.</p> <p>ii. Insemination and Cross-breeding of cattles.</p> <p>iii. The available strength of manpower of the department.</p>	<p>i. In this regard, the official informed that the progress of vaccination is 95% in the district.</p> <p>ii. The DC took stock of the progress in this regard and instructed the officials to work diligently.</p> <p>iii. The DVO informed that they have adequate no. of Veterinary doctors but there is a lack the adequate no. of Sub-Veterinary &amp; Veterinary Field Assistants.</p>	DVO, Nagaon

  
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	Economic Development	Animal Husbandry and Veterinary Department, Nagaon	National Livestock Mission.	<p>iv. The DC enquired about the progress of the vaccination.</p> <p>v. Insemination and Cross-breeding of cattles.</p> <p>vi. The available strength of employees of the department.</p>	<p>iv. In this regard, the official informed that the progress of vaccination is 95% in the district.</p> <p>v. The DC took stock of the progress in this regard and instructed the officials to work diligently.</p> <p>vi. The DVO informed that they have adequate no. of Veterinary doctors but there is a lack the adequate no. of Sub-Veterinary &amp; Veterinary Field Assistants.</p>	DVO, Nagaon
14	Infrastructure	Sewerage Board		<p>i. Concerning the Sewerage Treatment Plant</p> <p>ii. Regarding the AMRUT Scheme.</p>	<p>i. The District Commissioner sought an update on the status of power connection of the Sewerage Treatment Plant in Nagaon. The officials reported that power connection work has been completed. Additionally, the Chair instructed that BOD and COD levels are to be tested at the PHE NABL-accredited lab to assess the efficiency of the Sewerage Treatment Plant.</p> <p>ii. In this regard, DC directed the officials to ensure smooth implementation of the AMRUT scheme.</p>	Assistant Engineer, Sewerage Board
15	Economic Development	Sericulture Department		(Encroachment of government land(V.G.R.).	DC directed the ADC concern to resolve the issue with the involvement of Circle Officer (Revenue) Sadar.	ADC(Revenue)
16	Economic Development	Cooperative Societies	MPVAC	Review of the schemes under	DC inquired about the progress of MPVAC scheme and stated that a review with regard to ongoing schemes of department will be undertaken shortly.	Deputy Registrar of Cooperative Societies, Nagaon
17	Economic Development	Sports Department	Khel Maharan		DC reviewed the progress of ongoing Khel Maharan event in the district.	DSO, Nagaon

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
18	Economic Development	Transport Department		Enforcement Drive	DC reviewed the enforcement drive against drunk-driving and instructed DTO to intensify the drive in light of the coming new year eve as well as ensuing festive season. DC directed the DTO to minimize the road accidents in the ensuing festive season.	DTO, Nagaon
19	Economic Development	District Industries & Commerce Centre	(i) CMAAA & PM-VISHWAKA RMA. (ii) One District One Product		(i) DC sought an update on the enrollment status under the respective schemes and the concerned officials apprised DC of the progress achieved in this regard. DC instructed officials to ensure seamless implementation of these schemes. (ii) DC enquired about the progress of Pearl farming in the district. The concerned official reported a revenue collection of Rupees 11.6 lakh revenue collection, indicating a notable income generated.	AM, DICC, Nagaon
20	Economic Development	Tourism Department		Physical Verification of ongoing projected under Tourism Department	DC directed CDC, Kaliabor to undertake physical inspection of "Tourist Lodge and Jatri Niwas" at Kaliabor and CDC, Raha to undertake a similar exercise for "Jongal Balahu Kshetra" at Raha. The DC directed both CDCs to submit a comprehensive progress report upon completion of the verification process.	CDC, Raha/Kaliabor
21	Public Health Engineering Department (PHED)			i. Swachh Bharat Mission.  ii. Concern regarding damage to underground water supply infrastructure caused by ongoing developmental works under various PWD(Road) divisions.  iii. Remuneration of Jal-Mitra under JJM.	i. The DC directed the concerned officials to submit the verification report of the beneficiaries who have applied online for individual household latrines under Swachh Bharat Mission, on the earliest.  ii. The DC emphasized the importance of building cooperation among the departments, which is crucial to effective governance. DC directed the concerned officials to minimize damage and promptly repair minor damages.  iii. The EE apprised DC of the issue of non-payment of remuneration of Jal-Mitra in 3 (three) water supply schemes, namely-Gorhmari, Topakuchi and Raha. The DC instructed the officials to utilize Tied Fund for payment and resolve the issue at the earliest.	EE, PHED/ PWD(R)

  
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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
22	Labour Department			Child Labour Rescue	The DC sought information on the number of child labourers rescued and the status of compensation disbursed in accordance with relevant provisions. The Asst. Labour Commissioner reported that 3(three) children have been rescued from different organizations and apprised DC of the issue of reluctance of the parents to open bank accounts and accept the compensation out of fear of legal persecution. DC instructed the officials to address this issue and intensify the drive against child labour.	

  
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The Chairman also reviewed the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

**Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:**

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
23	Kaliabor-Samaguri Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> <li>Renovation of Main Canal, Pump House, Mechanical &amp; Electrical Work of the Scheme MISSAMUKH RIGHT LIS under SOPD-G for the year 2023-24. Progress is:100%</li> <li>Conversion of Diesel Engine VT Pumpset to Electrically Powered submersible pumpset at DUWARBAGORI DTWS Point No. 01 under SOPD-G for the year 2023-24. Progress is : 100%</li> <li>Conversion of Diesel Engine VT Pumpset to Electrically Powered submersible pumpset at DUWARBAGORI DTWS Point No. 02 under SOPD-G for the year 2023-24. Progress is: 100%</li> <li>Innovative Solar Powered Mobile Lift Irrigation Scheme in Kaliabor LAC, 2 points (A&amp;B) under SOPD-G for the year 2023-24. Progress is: 100%</li> </ul>	
24	Raha-Batadrava Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> <li>Repairing &amp; Renovation works of Lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23. Progress: 75%</li> <li>Solar Power MDTW scheme at Batadrava LAC (1 No. Point at MagurmariPathar) under RIDF-XXIX (NABARD). Progress: 40%</li> <li>Integrated Irrigation Project on Sonai River Basin -Renovation of Kachamari Lift irrigation Scheme under SOPD for the year 2023-24, progress: 50%</li> <li>Repairing &amp; Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24. Progress: 50%</li> </ul>	<p>March, 2025</p> <p>January, 2025</p> <p>March, 2025</p> <p>March, 2025</p>
25	Nagaon-Barhampur Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> <li>Sukanjuri Solar DTW Scheme underNABARD-XXVII, progress is 35%</li> <li>3 points Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24. Progress is : 40%</li> <li>Renovation of Dipholu LIS under SOPD-G for the year 2023-24. Progress is : 90%</li> <li>Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24. Progress is : 85%</li> <li>Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24. Progress is: 2%.</li> <li>Solar Powered MDTW Scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division(I) under SOPD-G for the year 2024-25. Progress is 0%.</li> <li>Solar Powered MDTW Scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 24-26. Progress is 0%.</li> <li>Telia Pahukata Electrical Lift Irrigation Scheme under Barhampur LAC under NABARD-XXVII . Progress is 0%.</li> </ul>	<p>March, 2025</p> <p>February, 2025</p> <p>February, 2025</p> <p>February, 2025</p> <p>February, 2025</p> <p>March-2027</p> <p>March,2027</p> <p>March,2025</p>

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
26	Dhing-Rupahihat Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> <li>Renovation works of civil, electrical and mechanical part of Rupahibeel at Gorematikhowa (Pt. No. 2) under SOPD-G. Progress is: 31%</li> <li>Renovation work of LIS from Puthikhaity Beel at Puthikhaity at Rupahi under SOPD-8G for the year 2023-24. Progress is: 76%</li> </ul>	<p>December, 2024</p> <p>December, 2024</p>
27	DoH&UA	<p>The AEE, DoH&amp;UA, Nagaon reported the progress of schemes namely-</p> <ul style="list-style-type: none"> <li>Construction of Modern Swimming Pool at M.G. Road, Nagaon and progress is: 93%</li> <li>Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, PanigaonChariali, Nagaon, under CIDF, progress: 70%</li> <li>Beautification of Morikollong lake, progress is: 72%</li> <li>River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground), progress is: 70%</li> </ul> <p>The Chairman directed AEE, DoH&amp;UA to prepare an estimate for cleaning of sewerage from the right bank of Morikollong.</p>	<p>December, 2024</p> <p>January, 2025</p> <p>December, 2024</p> <p>December, 2024</p>
28	NHM, Nagaon	<p>The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely-</p> <ul style="list-style-type: none"> <li>Establishing 3 nos. of 20 Bedded Wards closer to the CHCs at: <ul style="list-style-type: none"> <li>Kampur FRU, progress: 100%</li> <li>Kuthori FRU: alternate site approved at Kuthori MPCH. Modified estimate and drawing sent for approval. Progress: 5%</li> <li>Tarabari Model Hospital, Progress is: 60%</li> <li>Construction of BPHU at Simonabasti BPHC, progress: 95%</li> </ul> </li> </ul> <p><b>PM ABHIM Work</b> : Construction of building less Sub Health Centres at:</p> <ul style="list-style-type: none"> <li>❖ TubukiJaroni 1 No SC: Progress is: 100%-----</li> <li>❖ TubukiJaroni 2 No SC: Progress is : 100%-----</li> <li>❖ Ranipukhuri SC: Progress is: 100%-----</li> <li>❖ Laokhowa Forest Village SC: Progress is : 100%-----</li> <li>❖ Rowmari-2 SC: Progress is : 100%-----</li> <li>❖ Laripara SC. Progress is: 98% -----</li> <li>❖ Kaliadinga SC. Progress is: 98% -----</li> <li>❖ Beloguri SC. Progress is : 95% -----</li> <li>❖ Bhotagaon SC: Progress is: 65%-----</li> <li>❖ Dimoruguri SC: 65%-----</li> <li>❖ Juripar-1 SC: 100%-----</li> <li>❖ Jukuta: 80%-----</li> <li>❖ Niz Pathari SC: 100%-----</li> <li>❖ Gatanga SC: 100%-----</li> <li>BundurabillSC: 100%-----</li> <li>❖ TakoubariSC: 70%-----</li> <li>❖ Chalchali SC: 80%-----</li> <li>❖ Bahakabari: 40%-----</li> <li>❖ Mourasuk SC: 60%-----</li> <li>❖ Bhatkagaon: 85%-----</li> </ul>	<p>January, 2025</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>March, 2025</p> <p>March, 2025</p> <p>March, 2024</p> <p>March, 2025</p> <p>March, 2025</p> <p>March, 2025</p> <p>March, 2025</p> <p>March, 2025</p> <p>March, 2025</p>

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> <li>❖ Beloguri SC: 95%-----</li> <li>❖ Gaspara: 85%-----</li> <li>❖ Biharigaon SC: 70%-----</li> <li>❖ Narttangaon SC: 70%-----</li> <li>❖ Sunarigaon SC: 75%-----</li> <li>❖ Itapara: 80%-----</li> <li>❖ GehuaChalchali: 30%-----</li> <li>❖ Borbhogia SC: 100%-----</li> <li>❖ Dighaldori SC: 100%-----</li> <li>❖ Jewmari SC: 90%-----</li> <li>❖ Tubukijaroni 2 SC: 100%-----</li> <li>❖ Nabasti : 55%-----</li> <li>❖ Joyshree: 50%-----</li> <li>❖ Rowmari (Burha Gohain Than):100%-----</li> <li>❖ Salmora : 75%-----</li> <li>❖ KohiguriSC : 100%-----</li> <li>❖ LalirparSC : 98%-----</li> <li>❖ BakulaguriSC : 100%-----</li> <li>❖ KulidungaHWC : 100%-----</li> <li>❖ Bagori SC: Progress is 5%-----</li> </ul> <p>           &gt; Upgradation of Panigaon PHC to CHC, Progress is : 20%            &gt; Construction of New Primary Health Centre with Residential accommodation at Puthimari, Progress : 75%            &gt; Construction of Co-Location of Ayush OPD at Jakhalabandha PHC (Kuthori MPHIC), Progress is: 40%            &gt; Construction of New PHC at kuthori in Nagaon District under NHM, assam. Progress is 5%         </p>	December, 2024 March, 2025 March, 2025 March, 2025 March, 2025 March, 2025 March, 2025 January, 2025 March, 2025 March, 2025 March, 2025 December, 2024 October, 2025 December, 2024 March, 2025 December, 2025
29	SSA	<p>The DPO, SSA reported the progress of the schemes as follows:-</p> <ul style="list-style-type: none"> <li>• ACR for 2024-25 under SSA : Out of total 37, 37 nos. are in progress.</li> <li>• Major Repairing under SSA for 2024-25: Out of total 11 nos., 11 are in progress.</li> <li>• Major Repairing under SSA, 2023-24: out of 22 nos., 22 nos. are in progress.</li> <li>• Toilet under SSA, 2024-25: out of total 12 nos., 12 are in progress.</li> <li>• Science Lab (Secondary) under SSA, 2024-25: out of total 1 nos., 1 is in progress.</li> <li>• ACR under SSA for 2024-25: out of total 37 Nos., 37 nos. are in progress.</li> <li>• Boundary wall under SSA, 2023-24: out of 3 nos., 3 nos. are in progress.</li> <li>• Ramp &amp; Rail under SSA for 2024-25: out of 5 nos., 5 are in progress.</li> </ul> <p><b>Schemes for the year 2023-24:-</b></p> <ul style="list-style-type: none"> <li>• <b>Children &amp; Adolescents Libraries:</b> Out of total 170 nos., 170 nos. are completed.</li> <li>• Construction of teacher's residential quarter at Adarsha Vidyalaya, SahariaKisamat under Batadrava Block. Progress: 95%</li> <li>• Construction of teachers residential quarter at Adarsha Vidyalaya, Goroimari under Laokhowa Block. Progress: 95%</li> <li>• Construction of ACR at Kathiatoli HSS &amp; Rangaloo High Madrassa. Progress is : 60%</li> </ul>	September, 2024 October, 2024 September 2024 September, 2024

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
30	Water Resources	<p>The EE, Water Resources reported that the following schemes:-</p> <ul style="list-style-type: none"> <li>Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22. The EE informed that land acquisition is under process. Progress is 70%</li> <li>A/E measures to protect Bakulaguri area from erosion of river Kopili under Raha LAC, progress is: 100%</li> <li>R/S to Nonoi&amp;Hariamukh dyke along right bank from Tulsimukh to Hariaghat, (From Ch. 1000 m. to 9500 m.) progress is: 100%</li> <li>Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra, progress: 90%</li> <li>Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur, progress: 55%</li> <li>Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F). Progress is: 35%</li> <li>Bank stabilization works of Akashi Ganga Lake at Batadrava Than. Progress is 43%</li> <li>Pro-siltation measures against bank erosion of river Brahmaputra at Bhurabandha area (Samaguri). Progress is: 20%.</li> <li>Anti-erosion measures along right bank of river kollong at KhutikatiaKollongpar area. Progress is: 60%.</li> <li>Anti erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area. Progress is: 20%.</li> </ul>	<p>April, 2025</p> <p>April, 2025</p> <p>March, 2025</p> <p>March, 2025</p> <p>April, 2025</p> <p>April, 2025</p> <p>March, 2025</p> <p>March, 2025</p>
31	PWD, Dhing & Rupohihat Territorial Road Division	<p>The Executive Engineer, PWD, Dhing &amp; Rupohihat Territorial Road Division reported that the following schemes namely-</p> <ul style="list-style-type: none"> <li>Improvement &amp; up-gradation of B/Dyke from Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22. progress is: 98%</li> </ul> <p><b>MMUPNA</b></p> <ul style="list-style-type: none"> <li>Improvement of Nagaon JuriaBalikatiaDhingAkarabori Road Part-2 (DhingDumdumia Road) (from ch 0.00 m to 5000.00 m). Progress is : 85%</li> <li>Improvement of Road from Jajari to Sabukdhora (from ch 0.00 m to 5000.00 m) under MukhyaMantrirUnnotoPakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Batadrava LAC. Progress is: 85%</li> <li>Sonai Saidoria Road. Progress is : 80%</li> <li>Improvement of road from MoirabariLochanaboriBelobori Road Part1 (Moirabari to Belobori) under MMUPNA for theyear2022-23 (RIDF - XXVIII),Dhing LAC. Progress is: 75%</li> </ul> <p><b>MMPPNA</b></p> <ul style="list-style-type: none"> <li>Construction of road from DhupaguriDaccaibosti (Rowmari to Dhupaguri) L =1.0KM Progress : 75%</li> <li>BatamariHaidubi Road (Haidubi to Batamari) (L=1.567Km) Progress is : 100%</li> <li>DhupaguriKatahguri (DhupaguriBherbhery) (Dhupaguri to Tukteki) (L=3.45Km) including Routine Maintenance for Four Years under MukhyaMantrirPakipath Nirman Achani for the year 2022-23. Progress is : 70%</li> <li>Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under MukhyaMantrirPakipath Nirman Achani for the year 2022-23. Progress is: 53%</li> <li>Construction of road from MoirabariBechamari Road. Progress is: 70%</li> <li>MorabariBechamari Road to Hatimuria Road (Hatimuria to Panbari), including 4 years of Routine Maintenance. Progress is: 98%.</li> <li>Construction of DhingKhairamari road, Progress is: 96%</li> <li>NB Road to Panbari including 4 years of Routine Maintenance. Progress is: 85%</li> </ul>	<p>October, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>March, 2025</p> <p>November, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>October, 2024</p>

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
	PWD, Dhing & Rupohihat Territorial Road Division	<ul style="list-style-type: none"> <li>Balika Nangaldhua Kasakati Road. Progress is : 78%</li> <li>HatiparaKhatowal PWD Road at Tarabari to Rupahi College Road via GehuaChalchali. Progress is : 80%</li> <li>NagabandhaUdmari Road. Progress is 78%</li> <li>RupohiMarangaon PWD Road to Jukati Bajar Road. Progress is : 77%</li> <li>Singari to Dubipar Road. Progress is : 67%</li> <li>Mukunda ati to Sutirpar Road via Jahajan. Progress is: 60%</li> <li>ChamdharmaSutirpar Road at Gangaramghat to Kacharigaon Garajan Road. Progress is: 80%</li> <li>Tinsukia Tarabari Road. Progress is : 75%</li> </ul>	December, 2024 December, 2024 November, 2024 November, 2024 November, 2024 November, 2024 October, 2024
		<p><b>MMPNA</b></p> <ul style="list-style-type: none"> <li>Periodic Renewal of JTBroad-Paghali. Progress is: 45%</li> <li>GhahiKuruabahi Road - West KujidahMedhichuk. Progress is : 42%</li> <li>Road from Datialbori to Ulubari via Hugaltoli (Borbari to Ulubari). Progress is 73%à100%</li> </ul> <p><b>PMGSY</b></p> <ul style="list-style-type: none"> <li>MRL01-Jamuguri to GenduaPathar 2. Progress is : 77%</li> <li>MRL03-West Kujidah to Raidongia. Progress is : 98%</li> <li>Up-gradation of road from MRL 18-Jukuta to Pamila Jarani. Progress is: 75%</li> <li>Up-gradation of road from MRL02 Batadrava Ghunusabari to Dumdumia Balisatra via Jamtol. Progress is : 51%</li> </ul>	November, 2024 January, 2025 December, 2024 December, 2024 December, 2024 February, 2025 March, 2025
32	PWD, Kaliabor and Samaguri Territorial Road Division	<p>The Executive Engineer, PWD, Kaliabor &amp; Samaguri Territorial Road Division reported that progress of the following schemes namely- Construction of road cum embankment of Brahmaputra Dyke from Silghat to Dhing 0.0m to 12.35km under RIDF-XXVII of NABARD, progress is : 97%</p> <p><b>MukhyaMantrir Path NobikaranAchani (Maintenance Work)</b></p> <ul style="list-style-type: none"> <li>Periodic renewal SamaguriSingimariDakhinKalihamari to NH-37 at Amoni road part-1, progress: 65%</li> </ul> <p><b>Mukhya Mantrir Paki path Nirman Achani:</b></p> <ul style="list-style-type: none"> <li>Construction of Road at Hatimura, progress: 65%</li> <li>Construction of LongkoiLakthe to Chakuranga Gaon, progress: 100%</li> <li>Construction of Charanbosti to Borhola Sub Centre Road, progress: 90%</li> <li>Construction of Charanbasti Shiv Mandir road, progress: 75%</li> <li>Construction of SA Road to Amguri road, progress: 100%</li> <li>Construction of Mizigaon to Busu Bey gaon, progress: 100%</li> <li>Construction of road from PDB Road to GeruagaonSankanda LP School Via Geruamukh. Progress: 55%</li> <li>Construction of road from PDB road at Bakultal to Panikhuwa Chuk, progress: 52%</li> <li>Construction of road from Randhanichuk LP School to Gayanor Chuk Village, progress: 52%</li> <li>Construction of Bharaguri to Silathiabasti via Maheswari Vaidik Ashram Part-I, progress: 85%</li> <li>Construction of road from Bharaguri to Silathiabasti via Maheswari Vaidik Ashram, Part-II, progress: 95%</li> <li>Construction of road from (i) Akheranga to Kenkenia chook (Ch. 0.00m to 860.00m), (ii) Akheranga to Kenkenia chook part (Ch. 0.00 m to 165.00 m) &amp; (iii) Link road of Jakhalbandha Hospital to Sakmuthi Road (Ch. 0.00 m to 80.00 m) (Total Length= 1105.00 m), including Routine Maintenance for 4 year: Progress is :90%</li> </ul>	November, 2024 September, 2024 November, 2024 September, 2024 September, 2024 October, 2024 October, 2024 October, 2024 October, 2024 October, 2024 August, 2024

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
	PWD, Kaliabor and Samaguri Territorial Road Division	<ul style="list-style-type: none"> <li>Construction of road from Sonaibali LPS to Sonaibali Boroma Road (Ch:0.00m to 890.00m) including Routine Maintenance for 4 Years: 45%</li> </ul>	August, 2024
		<ul style="list-style-type: none"> <li>Construction of road from SonaibaliSivasthan PWD Road to SonaibaliBhagamur Road via Baitul Muajam Masjid (Ch:0.00m to Ch:1480.00m) including Routine Maintenance for 4 Years : 45%</li> </ul>	August, 2024
		<ul style="list-style-type: none"> <li>Construction of PDB to RB via Barekuria (Panigaon to Barekuria), progress: 90%</li> </ul>	August, 2024
		<ul style="list-style-type: none"> <li>Construction of road from Hatingia Chuk to Kekora Chuk Road Part-1, progress: 100%</li> </ul>	August, 2024
		<ul style="list-style-type: none"> <li>Construction of road from NH-37 to Hagrapullu Gaon, progress: 90%</li> </ul>	
		<ul style="list-style-type: none"> <li>Construction of road from Udmari PWD Road to BurhaBui Siva Mandir at Udmari Gaon, progress: 75%</li> </ul>	
		<ul style="list-style-type: none"> <li>Construction of road from NH-37 to Trinanath Mandir at Borua Chuk, progress: 50%</li> </ul>	August, 2024
		<p><b>MMUPPNA (Unnoto) Works - 2022-23:-</b></p> <ul style="list-style-type: none"> <li>Improvement of Road from SamaguriUdmari Road (Ch:0.00m to Ch:5720.00m) :Progress:100%</li> </ul>	August, 2024
		<ul style="list-style-type: none"> <li>Improvement of Road from Rupahi Borama Rangagarah Sibasthan Missa Road (Rupahi Samaguri) Part-1(Ch:2210.00m to Ch:6490.00m). Progress: 100%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Improvement of Silghat Naltoli Road &amp; Jamkhala Naltoli Sullung Borghuli Ambagan Road Part 1, Kaliabor LAC. Progress is : 68%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Improvement of road from Jakhalabondha to Chikoni TE, Kaliabor LAC. Progress is : 65%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of road cum embankment of Brahmaputra Dyke from Kukurakata hill to Hatimura hill under RIDF-XXVIII of NABARD for the year 2022-23. Progress is : 87%</li> </ul>	
		<p><b>MMPPNA</b></p> <ul style="list-style-type: none"> <li>Construction of Road at Jagadamba TE to Itabhata village including Routine Maintenance for 4 Years. Progress is 60%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of Road from Road at Rohdhala Gaha Sing Chuburi, Kaliabor LAC including Routine Maintenance for 4 Years. Progress is 65%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of Road from (i) DalgaonBamunBheti Sing Chuburi (Ch. 0.00 m to 280.00 m) &amp; (ii) DalgaonBamunBheti Siba Mandir (Ch. 0.00 m to 198.00 m) (Total length = 478.00 m), Kaliabor LAC including Routine Maintenance for 4 Years. Progress is: 65%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of Road at Kartik Terang to Biren Kro House, Kaliabor LAC including Routine Maintenance for 4 Years. Progress is: 65%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of Road at Ouguri Namghar, including Routine Maintenance for 4 Years. Progress is : 65%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of Road from ChikoniBorhola to ChikoniPathar Road, including Routine Maintenance for 4 Years. Progress is: 65%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of Road at RangalooSealipath, including Routine Maintenance for 4 Years. Progress is : 65%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of Road at Ouguri Adarsh High School Road, including Routine Maintenance for 4 Years. Progress is 65%</li> </ul>	September, 2024
		<ul style="list-style-type: none"> <li>Construction of road at Chatialgaon&amp;Kawoimari, BoruatiHatiakhowa road connecting Niz Chilabandha including routine maintenance for 4 years. Progress is: 60%</li> </ul>	June, 2024
		<ul style="list-style-type: none"> <li>Construction of road from Khaloiati to Misamukhpam, including routine maintenance for 4 years. Progress is 65%</li> </ul>	June, 2024
		<ul style="list-style-type: none"> <li>Construction of road from 6<sup>th</sup> km of AmbaganBurbhandha road connecting Bhikuamari village, including routine maintenance for 4 years. Progress is : 50%</li> </ul>	June, 2024
		<ul style="list-style-type: none"> <li>Construction of road at GoroimariDasbasti road, including routine maintenance for 4 years. Progress is : 65%</li> </ul>	June, 2024
		<ul style="list-style-type: none"> <li>Construction of 1<sup>st</sup> km of NDNL road connecting Dhonekhowa village, including routine maintenance for 4 years. Progress is : 65%</li> </ul>	June, 2024

  
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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
33	<b>PWD, Nagaon-Batadroba, Raha &amp; Barhampur Territorial Road Division</b>	<p>The Executive Engineer, PWD, Nagaon-Batadroba, Raha &amp; Barhampur Territorial Road Division reported the progress of the following schemes namely-</p> <ul style="list-style-type: none"> <li>Construction of RCC Bridge No. 1/1 NH-36 to Kachulukhuwa Road over river Morikollong under RIDF-XXV of NABARD for the FY 2019-20 in Nagaon District. Progress is 92%.</li> <li>Improvement and Upgradation of Road from Dhing to Nagaon via Bordowa under Asom Mala (from CH 0+000 to 23+883km) under Improvement and Upgradation of 11 Roads under Asom Mala SOPD Lot-1 for the year 2020-21, progress is: 98%</li> <li>Construction of RCC Bridge No.1/1 on Kekuribari to Bamunijan Reserve over river Haria. Progress:97%</li> <li>Improvement and widening of Amsoi Bazar to Gaspora Tiniali (MDR-NGM-18) by providing DBM and BC including road safety and Tree Plantation under RIDF-XXVI of NABARD 2020-21, progress is: 100%</li> </ul> <p><b>SOPD-G</b></p> <ul style="list-style-type: none"> <li>Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- Lawkhowa Naltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC, progress is: 90%</li> <li>Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD-G for the year 2022-23 of Nagaon LAC. Progress is : 20%</li> <li>Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23. Progress is :25%</li> </ul> <p><b>PMGSY-III:</b></p> <ul style="list-style-type: none"> <li>MRL11-Lalchand Todi Mill Road to Majorati via Uttar Etapara, Physical Progress: 100%</li> <li>❖ MRL02-PDB Road to NH-37 via Auniati Br. Approach Package No. AS19-763, Physical Progress: 90%</li> <li>❖ MRL02-Nonoi Dakhinpat road to Dighaldori via Uzani Chuk, Balipara, Progress: 90%</li> <li>❖ MRL14-NH-36 at Uriagrants Tubuki to Niz Kathiatoli via Jhumurmur, Progress: 90%</li> <li>❖ MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon, Progress is: 90%</li> <li>❖ MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar, Physical Progress : 75%</li> </ul> <p><b>Mukhya Mantrir Path Nobikaran Achari (Maintenance Work):</b></p> <ul style="list-style-type: none"> <li>Periodic renewal of road from Kathiatoli Kampur Road to Kalaikhowa via Pachim Tetelisor Road Part-I (Tetelisor to Kalaikhuwa). Progress: 35%.</li> <li>Periodic Renewal of Salmara (Deobali Dighaldari) Phulaguri Uttar Petboha Ghahi Majgaon Bhalukmar (Jagialtiniali to Phulaguri). Progress is : 95%</li> </ul> <p><b>MMPPNA</b></p> <ul style="list-style-type: none"> <li>Rudra Ram Bordoloi Road (South Haibargaon to ARB Road). Progress is: 100%</li> </ul>	<p>Land Acquisition estimate for bridge approach submitted to higher authority.</p> <p>December, 2024</p> <p>December, 2024</p> <p>March, 2025</p> <p>March, 2025</p> <p>March, 2025</p> <p>March, 2025</p> <p>November, 2024</p> <p>January, 2025</p> <p>January, 2025</p> <p>November, 2024 (Land Dispute)</p> <p>March, 2025</p> <p>October, 2024</p>

  
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Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
		<ul style="list-style-type: none"> <li>BalijuriTiniali to Bonbahani MV School connecting BalijuriChariali. Progress is: 80%</li> <li>KA Road to Khanajan. Progress is: 80%</li> <li>Chamgaon forest office road to BorkholaKarbigaon Road. Progress is : 80%</li> <li>BB Road to Adarsha Gaon Road. Progress is: 98%</li> <li>1No.Ghogargaon to Borpukhuripar Road. Progress is: 98%</li> <li>Ananta Kondoli High School to Silbheta. Progress is: 93%</li> <li>KA road to KafitoliBrahmangaon road. Progress is: 98%</li> <li>NH-36 to Gomariati to Kondoli. Progress is : 98%</li> <li>KamalachuktoNH-36,SolmarifromCh.0.00mto910.00m.Progress is :100%</li> <li>KA road to Nabajyoti gaon from Ch.0.00 m to 1630.00 m. Progress is :85%</li> <li>Kaibortagaon to Bamunbori via Hemarbori Road (Bamunbori to Bhalukmari) from Ch0.00 m to 2418.00 m, Progress is : 100%</li> <li>Dhuniabheti to Bheti Bazar (Dhaniabheti to BhomoraguriLalungaon) from Ch0.00 m to 2310.00, Progress is: 45%</li> <li>Shyam Kalia Namghar to Natun Bhogbari Road Part-2 (Shyam kalia Namghar to Ailakhi) from Ch 0.00 m to 2317.00 including Routine Maintenance for Four Years. Progress is : 90%</li> <li>Construction of Road from DakhinpatPetboha to Manuh pura beel. Progress is :60%</li> <li>Raha College Approach Road (Roha to Garmari) including routine maintenance for 4 years. Progress is : 90%</li> </ul>	<p>January, 2025 January, 2025</p> <p>January,2025 January,2025</p> <p>December,2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December,2024 December,2024</p> <p>January,2025</p> <p>January,2025</p>
		<p><b>MMUPPNA</b></p> <ul style="list-style-type: none"> <li>Improvement of AmsoiDighaliati Road. Progress is : 77%</li> <li>Improvement of road from Kakatigaon to Magurgaon road &amp;TaporiborchubaDarangialgaon at Magurgaon to CheuguriSalmaraBalijuri Connect Road (Kakatigaon-Chewguri-Salmara-BalijuriConnect road) under MukhyaMantrirUnnotoPakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Raha LAC. Progress is 67%</li> </ul>	<p>January, 2025</p> <p>December,2024</p>
		<p><b>MMMPA</b></p> <ul style="list-style-type: none"> <li>Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisora of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23. Physical progress is: 55%</li> </ul>	<p>March, 2025</p>
		<p><b>MMPNA :-</b></p> <ul style="list-style-type: none"> <li>Periodic Renewal of Salmara (DeobaliDighaldari) Phulaguri Uttar PetbohaGhahiMajgaonBhalukmari (JagialTiniali to Phulaguri), progress is : 95%</li> </ul>	<p>March,2025 ( Due to Flood)</p>
		<p><b>MMMPA</b></p> <ul style="list-style-type: none"> <li>Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisora of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23.Physical progress is: 55%</li> </ul>	<p>March, 2025(Affected due to Flood)</p>

  
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Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
34	PWD, Kaliabor&Barhampur Territorial Building Division	<p>The EE, PWD, Kaliabor, Samaguri, Barhampur&amp;Rupahihat Territorial Building Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> <li>• Medical College at Nagaon: Hospital Building, Progress is: 99.90%-----</li> <li>• Establishment of new Engineering College Nagaon, progress: 98%</li> <li>• Establishment of Model Degree College at Samaguri, progress is: 67%</li> <li>• Construction of District Science Centre and Planetarium at Kaliabor, progress is 83%.</li> <li>• Construction of 100 nos. of Model Secondary schools in the Tea Garden areas Assam at Balijuri T.E. (T.G.-49) (Category - I). Progress is 65%</li> <li>• Construction of new building at Sub-Divisional Library Kaliabor, progress is 99%.</li> <li>• Jagannath community Hall Cum Skill Centre at Amluckie TE. Progress is 26%.</li> <li>• Jagannath community Hall Cum Skill Centre at Sakmuthia TE. Progress is 26%.</li> <li>• Jagannath community Hall Cum Skill Centre at Misa TE. Progress is 19%.</li> <li>• Jagannath community Hall Cum Skill Centre at Jagadamba TE. Progress is 36%.</li> <li>• Jagannath community Hall Cum Skill Centre at Kaliabor TE. Progress is 31%.</li> <li>• Jagannath community Hall Cum Skill Centre at Dijuvalley TE. Progress is 40%.</li> <li>• Jagannath community Hall Cum Skill Centre at Kellydin TE. Progress is 23%.</li> <li>• Jagannath community Hall Cum Skill Centre at Lungsung TE. Progress is 25%.</li> <li>• Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode. Progress is: 5%</li> <li>• Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at KatiatoliBlock,(under SSA).Progress is 16%.</li> <li>• Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI .Progress is 27%</li> <li>• Transformation of Kampur HS &amp; MP School as centre of excellence under NESIDS-OTRI .Progress is 5%</li> <li>• Construction of Proposed Girls' Hostel (100 bedded) at :(i) Mowamari HS (ii)Sonaighat HS (iii) Nilbagan HS. Progress is 65%</li> <li>• Repairing and Renovation of Silghat MPHC (Hospital Building), Kaliabor, Nagaon. Progress is 90%</li> <li>• Repairing and Renovation of Bamuni MPHC (Hospital Building) Kaliabor, Nagaon. Progress is 80%</li> <li>• Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon. Progress is 2%</li> </ul> <p>-----</p>	<p>(Electrical works related to the sub-station pending.)</p> <p>(Worked Stopped by the Contractor. Letter issued to resumed the work)</p>

  
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**Nagaon.**



Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
35	<b>PWD, Nagaon-Batadrava, Raha, Dhing, Rupohihat&amp;Samaguri Territorial Building Division</b>	<p>The EE, PWD, Nagaon, Raha, Dhing &amp; Batadrava Territorial Building Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> <li>• Development of BatadravaThaan as Cultural and Tourist Destination at Batadrava, Nagaon, and progress: Phase-I: 99% and Phase II: 91%</li> <li>• Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon, progress is: 56%</li> <li>• Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon, progress is : 78%</li> <li>• Construction of Public Bus Stand with all modern facilities at Morikolong, progress is 66%. The Chairman asked DDC to conduct a field visit to the Public Bus Stand.</li> <li>• Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building). Progress is : 96%</li> <li>• Construction of 9Nos. of Model Women College at Batadrava. Progress is : 47%</li> <li>• Construction of New Circuit House (G+3) RCC Building at Nagaon. Progress is : 20%</li> <li>• Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS. Progress is: 40%</li> <li>• Jagannath Community and skill centre at (i) Borpani TE, (ii) Amsoi TE, (iii) Balikuchi TE under Raha LAC. Progress is : 23%</li> <li>• Up gradation of Govt. Polytechnic and ITI in Assam as centre of Excellence( Construction of workshop and Tech-lab at 61 Nos. of ITI/ Polytechnic of Assam) (Part-A) (Package No. ITI-Poly/2022/17) (Govt. Industrial training institute, Nagaon and Nagaon Polytechnic. Progress is : 98%</li> </ul> <p><b>MSDP :</b></p> <ul style="list-style-type: none"> <li>&gt; Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa: 52%</li> </ul> <p><b>RIDF</b></p> <ul style="list-style-type: none"> <li>&gt; Infrastructure development for 126 Nos. Secondary School under RIDF_XXIV during 2023-24 for- <ul style="list-style-type: none"> <li>i) Salmara High School → 2%</li> <li>ii) Jaramari Char D.K.B High school→2%</li> <li>iii) Batadrava SS Sankardev High school→ 2%</li> <li>iv) Kashori High school→2%</li> <li>v) Senchowra Amar Borkakoti HSS→2%</li> <li>vi) Singimari MD Ali HS School →2%.</li> </ul> </li> </ul> <p><b>NESIDS</b></p> <ul style="list-style-type: none"> <li>&gt; Transformation of 50 Nos. of School of State under NESID- OTRI (i) Haiborgaon High School at Nagaon District. Progress→2%</li> </ul>	<p>Phase-I: Dec,2024 PhaseII: April, 2025</p> <p>March,2025</p> <p>March,2025</p> <p>March,2025</p> <p>December,2024</p> <p>December, 2025</p> <p>March, 2026</p> <p>January, 2025</p> <p>January, 2025</p> <p>March,2024</p> <p>June, 2026</p> <p>March, 2026</p>
36	<b>Sewerage Board</b>	<p>As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board-</p> <p><b>Sewerage Treatment Plant Detail Progress</b></p> <ul style="list-style-type: none"> <li>• Supply Installation of Sewerage Pipeline.</li> </ul> <p><b>Status of Water Supply Project:-</b></p> <ul style="list-style-type: none"> <li>• <b>Raw Water Transmission main (K9).</b> Progress of AMRUT : 100% &amp; UIDF : 96.34%.</li> </ul> <p><b>Water Treatment Plant (WTP) at:-</b></p> <ul style="list-style-type: none"> <li>• 3 existing WTP, progress is: 90%</li> </ul> <p><b>Elevated Service Reservoirs at:-</b></p> <ul style="list-style-type: none"> <li>• 3 A / Horizon Colony, 2 A/Fauzdaripatty, 1A/Haiborgaon: 66.67%</li> </ul> <ul style="list-style-type: none"> <li>• <b>Distribution Network (K-7), 214 Km,</b> progress of AMRUT :99.2%→99.95% &amp; UIDF : 99.57%.</li> </ul> <p><b>House Service Connection:</b> Out of total 27609 Nos., 12056 Nos. have been completed.</p>	<p>January, 2025</p> <p>January, 2025</p> <p>January, 2025</p> <p>January, 2025</p>

  
 District Commissioner,  
 Nagaon

The Chairman directed all HoDs to submit the progress report (in Google Sheet) and Action Taken Report one week prior to the meeting and also instructed to mention the target date of completion of the schemes in the reports.

The meeting ended with vote of thanks from the Chair.

Signed by

Narendra Kumar Shah

Date: 06/01/2025 10:30:38  
District Commissioner,

Nagaon.

Date: 06/01/2025

Memo eFile No. E (A)

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

(e-signed)  
District Commissioner,  
Nagaon.

# ATTENDANCE SHEET

## DDC MEETING FOR THE MONTH OF DECEMBER/2024 & REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES OF NAGAON DISTRICT

VENUE : CONFERENCE HALL, D.C.'S OFFICE, NAGAON

DATE : 26/12/2024 TIME: 10:00 AM

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Vivek Shyam Pangyok, ACS	Chief Executive Officer, Nagaon Zilla Parishad	94350 63541		
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon	"		
4	Smti. Liza Talukdar, ACS	Co-District Commissioner Kaliabor, Co-District			
5	Smti. Phyllis VLH Hrangchal	Co-District Commissioner, Raha, Co-District			
6	Pankaj Kr. Nagbanshi	Addl. District Commissioner, Nagaon	78961 88342		
7	Kakumoni Saikia	Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9	Sanku Bhaumik	Addl. District Commissioner, Nagaon			
10	Nikhil Narayan Baruah	DAO Naga	8638861417		
11	Dr. Santanu Kumar Choudhury	D.V.O Nagaon	94350 68648		
12	Mirinal Bora	EE POD(R) Nagaon	94350 62166		
13	Geetashni Datta Boruah	SRCS (A) of the IAS Nagaon	9957303979		
14	Mandeep Bhargava	AEE (PHE) Kaliabor Sub Division	7002863624		
15	Anurag Bahari	TO - IT, Kaliabor division.	8638296645		
16	Ujjwal Hazarika	AEE, DoHUA	8721062612		
17	Dr. Jatijiban Bora	DD, T&EP, Nagaon	7002798028		
18	Purnendu Saha	HEAVY & SB	9902361891		
19	Schylit Deka	EE, Raha Bahadran (Irrigation)	7086521695		
20	Karuna Bora	EE, Irrigation Nagaon - Bantapan div	8761975931		
21	Himesh Nath	Asstt. Director, H&T	9401801312		
22	Swapam Kr. Das	ACM, APDCL	9864019326		
23	Nasreen Amin	AEE (PHE) Diving Sub-Division	9810635674		
24	Gautam Kumar Das	D.T.O, Nagaon	99060-69697		
25	Boris Borakaty	Supdt. of Police, Nagaon	8876789066		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Pinku Majumdar	EE, Nagarn HR Division	94355 48198		
27	Dr. Phani Patra	Jt DHS, Nagarn	94351 60985		
28	Sibas Kadam, IFS	DEO, Nagarn Div	8900134855		
29	Dhruvrajit Sarma	Chairman, NDA	9135161827		
30	Judeep Rath	AEC, Nagarn			
31	Ana Kishi	Asst. Comissioner			
32	Sukwadeha Tri	A-D.O	943516446		
33	Mridul K. Nath	IFS, DEEO	8811860479		
34	Kabita Barman	Asst. Labour Commission	7002878308		
35	Rasanta Madan	SO, Soil Conservation	943557843		
36	Bhola Nath Roy	SSO, Nagarn	9435879432		
37	Madhab Dolay	EE (Air)	8638819934		
38	F.R. Muskan	AE (MID) & RDO	9435676 275		
39	Plabita Bandyopadhyay	ME, DAO Nagarn	8876865361		
40	Blouge K. Bora	JE (C) NHM	8761924783		
41	Chandan Mazumdar	AE (C), NHM	9707020651		
42	Sachindra Langthas	AE (Bldg)	28829 28186		
43	Mridul K. Bora	J.E. PND Elect. Nagarn	9435457811		
44	Khajendra Sah	A.E. ITI, Kalabor - Sachin	94350 61542		
45	Amanjit Senmah	Acctt. PMKSY - WDE Soil	98665 42961		
46	Ranjit Kalita	AE, APOCL, MED-1	98649 82956		
47	Biman Januli	EE, PWRD, Kaliabor & Samagan DDO	8638534760		
48	Pukabi Gogoi	DFE Skills, NSRLM	9706384100		
49	Rustojyoli	AE DLG, AHE	77238 9054		
50	Mousami Dutta	EO, Nagarn, Sericulture	8135807130		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Chandan Talukdar	DPM, ASRL M	70020 25752		
52	Sujan Barua	jc. DPO	8638514012		
53	Khaleque uddin Ahmed	EE, PWD(R), Dhing & Rupahihel TRD.	9481468283	khaleque aec3@gmail.com	
54	Sandipan Barua	JE, Dhing Rupahihel District, Nagaon	8472452124	san sandipan07@gmail.com	
55	Lidya Morang	SDFDO, Nagaon, Dept. of Fisheries.	8136048298	moranglidya123@gmail.com	
56	Parshu Boodda	Employment officer	7896130 810	deenagaon13@gmail.com	
57	Saiful Ahmed	DPM, ASDM	7002649330		
58	Santosh Barua	AM. DI & CC	943764832	-	
59	Tapan Saha	AM. DI & CC, NAGAON	94350-67406	-	
60	Intikaz Talukdar	CPS, Dairy Dev. Dept., Nagaon	8168971705	-	
61	Hemanth Sarma	E.E., Nagaon Zilla Parishad	9435062624	-	
62	Mohand. Kundu	z DPES, Nagaon	9859153265	-	
63	Santosh Barua	Asstt controller, Nagaon	9435025737		
64	ROHINI KR. DAS AFS	DFO Social Forestry Division	9707077189		
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**STATUS OF ONGOING WORKS**

SI No	Name & programme of the Scheme	Name of the Implementing agency	Category-CSS/STATE	Amount allotted (Rs. In Lakh)	Fund received (Central share) (Rs. In Lakh)	Fund received (State share) (Rs. In Lakh)	Total fund received (Rs. In Lakh)	Total fund Utilized (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress	Financial Progress	Target date of completion	Remarks
1	Repairing & Renovation Works of Lift Irrigation Scheme from River Borpani at Basundhari under SOPD-G for the year 2022-23.	Raha Batadrava Division, Irrigation, Batadrava	STATE	210.000	0	88.48	88.48	88.48	-	-	75%	42.13	Mar-25	
2	Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF - XXIX (NABARD) for the year 2023-24		Loan share/State share	37.500	0	0	0	0	-	-	40%	0	Jan-25	
3	INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24		STATE	99.885	0	0	0	0	-	-	50%	0	Mar-25	
4	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.		STATE	99.120	0	0	0	0	-	-	50%	0	Mar-25	

  
**Executive Engineer**  
**Raha- Batadrava Division**  
**Irrigation, Batadrava**

## Monthly Status of Fund Receipt and Utilization for the month of December Year 2024


Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E A Petc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation on to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Raha Batadrava Division, Irrigation, Batadrava																			.....Nil.....

  
 Executive Engineer  
 Raha Batadrava Division  
 Irrigation, Batadrava

**Annexure-B**

**Schemes for which funds are received from the District/Council**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	.....Nil.....			

  
**Executive Engineer**  
**Raha Batadrava Division**  
**Irrigation, Batadrava**



## Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Sl No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Service - Catagories nnumber of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1				.....Nil.....						

  
**Executive Engineer**  
**Raha Batadrava Division**  
**Irrigation, Batadrava**

## Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No	Administrative Department	Name of Scheme	Total no. of works pending as on the last date of the previous financial year	No. of years delayed for completion as on the last date of last financial year- Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Catagorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 years	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Raha Batadrava Division, Irrigation, Batadrava	Repairing & Renovation Works of lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	75%	.....	.....	.....	.....	.....
2		Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF -XXIX (NABARD) for the year 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	40%	.....	.....	.....
3		INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	.....	50%	.....	.....	.....	.....
4		Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	50%	.....	.....	.....	.....

  
 Executive Engineer  
 Raha Batadrava Division  
 Irrigation, Batadrava

District: Nagaon

## UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER 2024

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025															
Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	0%	0	Mar-27	Nil	Tender has been floated.
2	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	0%	0	Mar-27	Nil	Tender has been floated.
3	Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	107.490	0	Nil	Nil	0%	0	Dec-27	Nil	AA accorded on 14-12-2024.
4	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	0%	0	Dec-27	Nil	AA accorded on 14-12-2024. Earlier the scheme was sanctioned as "Telia Pahukata Electrical Lift Irr. Scheme under Barhampur LAC" under NABARD-XXVII. However, due to land acquisition issue in the originally proposed location, the scheme has been relocated and resanctioned as Pashim Palasha Gaon ELIS under RIDF-XXX (NABARD).

Executive Engineer  
Nagaon Barhampur Division (Irrigation)  
Nagaon, Assam

District: Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER 2024

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2023-2024															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	3 Ponits Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24	RIDF-XXIX (NABARD)	CS/State	Nil	0	0	112.50	0	Nil	Nil	70%	0	Feb-25	Nil	All works completed in 2 No Ghugargaon MDTW point and supplying water since June 2024. In Pub Khaloibhanga Point, pump energisation was done on 13-12-2024. In Ghilani Kandapara point boring and developing completed.
2	Renovation of Dipholu LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	40.000	0	Nil	Nil	100%	0	Completed	Nil	Completed.
3	Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	24.00	0	Nil	Nil	95%	0	Dec-24	Nil	Minor electrical works and painting works remaining.
4	Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	30%	0	Feb-25	Nil	Work is in progress.

Executive Engineer  
Nagaon Barhampur Division (Irrigation)  
Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER 2024**

**District: Nagaon**

**Department: Irrigation (Nagaon Barhamur Division)**

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Mar-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority. Approval yet to be accorded..

Executive Engineer  
Nagaon Barhampur Division (Irrigation)  
Nagaon, Assam

Annexure-B

**NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION,  
KALIABOR**

**NAME OF DISTRICT:- NAGAON**

**MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF DECEMBER, 2024**

**B. Schemes for which no funds are received by the District/ Council**

SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	N/A	N/A	N/A	N/A



**Executive Engineer, P.W.D.  
Kaliabor & Barhampur  
Territorial Building Division,  
Kaliabor**

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF DECEMBER, 2024

A. For Schemes: Fund Received

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	HEALTH & FAMILY WELFARE	Establishment of 54 bedded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.	N/A	STATE	N/A	108.33190L	N/A	N/A	N/A	N/A	NO	NO	108.33190L	N/A	NIL	NIL	NIL	NIL	NIL	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EAP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
2	TECHNICAL EDUCATION	Upgradation of Nagaon Polytechnic Institute and ITI in Assam as centre of Excellence ( Construction of Workshop and Tech Lab at 61 Nos. Of ITI / Polytechnic of Assam) ( Part-B)(Package No. ITI/POLY/2022/17) (Govt. Industrial Training Institute Nagaon and Nagaon Polytechnic, Nagaon.	N/A		N/A	3,87,10,000.00	N/A	N/A	N/A	N/A	NO	NO	3,87,10,000.00							Only transformer charging is remaining, all other works completed.






SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			CENTRAL SHARE	STATE SHARE	
4	TECHNICAL EDUCATION	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. - DSC Cum Planetarium-Kaliabor.	N/A	STATE		10,42,98,979.0							12926.35L (OVERALL)		69.10%		NIL	NIL	3224718	ASTEC authority after site visit on 01 <sup>st</sup> Feb,2023 suggested to do some extra item of works and variation of works which were not included in the scope of works. Thus, Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. The target date of completion will be fixed thereafter.

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP/ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
5	HEALTH & FAMILY WELFARE	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme ( Balance work) Package No NMC-Nagaon BW	N/A									3,60,94,73,581.00	55980.6L		99.88%	N/A	N/A	NIL	1905406711	Civil Works almost Completed. Some electrical works related to the sub station are pending. Letter issued to the Contractor to expedite the remaining works.
6	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College ( Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20	N/A									24,48,66,595.00	2600.00L		89.53%	N/A	N/A	NIL	28878.00	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office which is yet to be approved. The target date of completion will be fixed thereafter.

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
7	EDUCATION DEPARTMENT	Establishment of Model Degree College in 12 District of Assam ( at Samaguri ) Nagaon ( Balance work)	N/A	CSS/ SS									10800.00L (OVERALL) / RS. 9.00CR.		36.33%				573.00L	Work is in progress. Work is delayed due to non receipt of fund.

  
 Executive Engineer, P.W.D.  
 Kaliabor & Barhampur  
 Territorial Building Division,  
 Kaliabor

**STATUS OF ONGOING SCHEMES UPTO DECEMBER, 2024**


**(INFRASTRUCTURE/WORKS DEPARTMENT)**

DEPARTMENT: NAGAON W.R. DIVISION

DISTRICT: NAGAON

**SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY- CS/CSS/STATE/EAP ETC.	OPENING BALANCE /ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED( RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS( %)	FINANCIAL PROGRESS( %)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY	
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97	217.27100		217.27100	217.27100	217.27100		48%	27.6%	April,2025		Work in progress	
2	Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00	277.21200		277.21200	277.21200	277.21200		100%	84.8%	completed		Work completed	
3	Restoration of PWD road cum embankment at Rahachaki,Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806	14.674	293.48000	293.48	293.48		100%	93.6%	completed		work completed	
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00	262.76900		262.76900	262.76900	262.76900		100%	87.6%	completed		work completed	
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00			—					20%	—	April,2025		Preliminary W.O(LOA) issued on 19.08.2024. Work in progress.
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00			—					60%	—	March,2025		Workorder issued on 19.08.2024. Work in progress.
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			—					20%	—	March,2025		Preliminary W.O(LOA) issued on 21.09.2024. Work in progress.

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon


**STATUS OF ONGOING SCHEMES UPTO DECEMBER, 2024  
(INFRASTRUCTURE/WORKS DEPARTMENT)**

DISTRICT: NAGAON  
DEPARTMENT: NAGAON W.R. DIVISION

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTAMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	Nil	Nil	Nil	NIL	100%	Nil	COMPLETED		Demand of fund submitted to Revenue Deptt by DC Nagaon
2	Protection of Tinsuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	424.481	424.481	424.481	NIL	100%	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	134.536	134.536	134.536	NIL	100%	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	164.68950	Nil	164.68950	164.68950	164.68950	NIL	100%	82.34%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	8.401	168.028	168.028	168.028	NIL	100%	89.47%	COMPLETED		Work physically completed

6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	884.367	46.54566	930.91266	930.91266	930.91266	NIL	100%	80.93%	COMPLET ED		Work physically completed
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	879.034	46.26509	925.29909	925.29909	925.29909	NIL	100%	64.09%	COMPLET ED		Work physically completed
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	161.976	161.976	161.976	NIL	100%	100.00%	COMPLET ED		Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1567.518	Nil	1567.518	1567.518	1567.518	NIL	90%	68.84%	APRIL,2025		Work in Porgress
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	58.542	Nil	58.542	58.542	58.542	NIL	60%	36.14%	MARCH,20 25		Work in Progress L.A. Issues

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon


**STATUS OF ONGOING SCHEMES UPTO DECEMBER, 2024  
(INFRASTRUCTURE/WORKS DEPARTMENT)**

**DISTRICT: NAGAON**

**DEPARTMENT: NAGAON W.R. DIVISION**

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	---	---	87.39539	87.39539	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	---	---	Nil	NIL	NIL	NIL	100%	Nil	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	---	---	Nil	NIL	NIL	NIL	70%	Nil	April,2025		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	---	---	215.56513	215.56513	215.56513	NIL	100%	100.00%	COMPLETED		Work physically completed

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon




**STATUS OF ONGOING SCHEMES UPTO DECEMBER, 2024  
(INFRASTRUCTURE/WORKS DEPARTMENT)**

DISTRICT: NAGAON

DEPARTMENT: NAGAON W.R. DIVISION

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTIMATE (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	---	---	1872.22025	1872.22025	1872.22025	Nil	100%	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	---		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	35%	Nil	Mar,2025		Work is halted due to breach of the dyke at Hatimura.

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

## Monthly Status of Fund receipt and utilisation for the month of November 2024

A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/E AP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/ Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	59.277 lakhs	Nil	59.277 lakhs	Nil	59.277 lakhs	13.80 lakhs	Nil	Nil	Nil	Nil	Nil	Nil

*Hand*  
Assistant Director  
Handloom & Textiles, Nagaon

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council**

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Nil	Nil	Nil

  
Assistant Director  
Handloom & Textiles, Nagaon

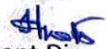
## Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No.	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1		Swanirbharnaari 2022-2023 & 2023-2024 (State Flagship Programme)	Nil	(i) Total Weavers Applied for Registration – <b>16273 nos.</b> (ii) Total Approved – <b>12240 nos.</b> (iii) Total Procured items – <b>6926 nos.</b> (iv) Total Procured Value- <b>Rs 16,23,437/-</b> (v) Total Sale- <b>Rs 2,34,380/-</b> (vi) Registration of Traders & Entrepreneurs under SNN: Traders – <b>1no.</b> Entrepreneur – <b>2 nos.</b>	2.34380	Nil	
2		Handloom Weavers MUDRA Scheme	Nil	(i) No. of proposals submitted to the different banks for the year 2024-25 - <b>31 Nos.</b>	Nil	Nil	
3		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	1	(i) Individual Workshed – <b>23 Nos. (Physical progress - 40%) @ 1.20 Lakh each</b>  (ii) Looms & Accessories – <b>108 Nos. (Physical Progress- Nil)</b>  (iii) Complete set of Jacquard Machine – <b>6 Nos. (Physical Progress- Nil)</b>	13.80  30.78  0.897	40%  Nil  Nil	50% of total amount has been deposited to the beneficiaries account directly  Beneficiary list has been approved by the Directorate of Handloom & Textiles, Assam and waiting for distribution

  
 Assistant Director  
 Handloom & Textiles, Nagaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

Sl No	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	2	3	4	5	6	7	8	9	10
1	Handloom & Textiles, Nagaon	SAMARTH Scheme	Nil	Nil	Nil	(i) Proposal for SAMARTH Training at Kathiatoli and Kampur has been sent to the Directorate of H&T, Assam. (ii) MIS is done for 36 trainees for the Training Centre, Jajari and 14 no. of trainees for the Training Centre Kuwaritol for the next batch training programme.	Nil	Nil	
2		Swanirbharnaari 2022-2023 & 2023-2024	Nil	Nil	Nil	(i) Total Weavers Applied for Registration – 16273 nos. (ii) Total Approved – 15346 (iii) Total Procured items – 5955 nos. (iv) Total Procured Value- Rs 12,43,895/-	Nil	Nil	
3		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	(i) No. of proposals sent to the bank- 109 (ii) No. of applications sanctioned by the bank- 5 (iii) Total disbursed amount- Rs. 4.85 lakhs	4.85 lakhs	Nil	

  
 Assistant Director  
 Handloom & Textiles, Nagaon


**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER/2024  
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)**

District: Nagaon  
Department: Environment and Forest Department

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	APFBC	Environment and Forest Department	0	2,50,33,777/-	59,32,780/-	1,91,00,997/-	5	80	76.30%	5 year	-	-	-	-

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-23**

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	Nil													


  
 Divisional Forest Officer,  
 Nagaon Division, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER/2024  
(INFRASTRUCTURE/WORKS DEPARTMENT)**

District: Nagaon  
Department: Environment and Forest Department

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024										
					FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASON FOR DELAY
1	APFBC	Environment and Forest Department	State	Nil			2,50,33,777/-	1,91,00,997/-	No	No	80%	76.3%	5 years	No	No

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023										
					FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASON FOR DELAY
1	Nil														


  
 Divisional Forest Officer,  
 Nagaon Division, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF NOVEMBER/2024**  
**(DEPARTMENT OTHER THAN WORKS DEPARTMENT)**

District: Nagaon

Department: Environment and Forest Department


Sl. No.	Name of Scheme/Programme	Implementing/Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	CAMPA	Environment and Forest	2,20,747/-	80,00,499/-	2,20,747/-	77,79,752/-	5 Hect.	100%	97.24%	1 year			UC submitted for 87.63% of amount	Creation of 5.0 Ha. Nursery
			4,82,189/-	73,17,283/-	4,82,189/-	68,35,094/-	40 Hect.	100%	93.41%				UC submitted for 90.75% of amount	Fencing, Advance work and raising site nursery of 40 Ha. AR plantation
			Nil	18,56,250/-	Nil	18,56,250/-	20 Hect.	30%	100%				No	Raising for site against 20 Ha. AR plantation at Chankhula, Kampur Range
							25 Hect.	30%	100%					Raising for site against 25 Ha. AR plantation at Jijuri, NR, Salona
2			Nil	23,90,690	Nil	23,90,690/-	40 Hect.	80%	100%			No	Creation and 1 <sup>st</sup> year maintenance of 40 Ha. AR plantation	

  
 Divisional Forest Officer,  
 Nagaon Division, Nagaon



SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-24

Sl. No.	Name of Scheme/Programme	Implementing/Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks	
							No./unit	% of progress							
1	2	3		4	5		6	7	8	9	10	11	12	13	
1	CAMPA	Environment and Forest Department		2,18,624/-	NIL	2,18,624/-	2 Hect.	100%	100%	March/2024			yes		
2				3,83,560/-	NIL	3,83,560/-	25 Hect.	100%	100%	March/2024			yes		
3				1,83,008/-	NIL	1,83,008/-	3 Hect.	100%	100%	March/2024			yes		
4				2,20,747/-	80,00,499/-	2,20,747/-	70,11,099/-	5 Hect.	100%	97.24%	1 year			yes	
5				4,82,189/-	73,17,283/-	4,82,189/-	56,34,690/-	40 Hect.	100%	93.41%				yes	

  
 Divisional Forest Officer,  
 Nagaon Division, Nagaon.

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF Dec/2024  
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON


DEPARTMENT: PWD(Roads)

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-25															
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE /EAP etc	Opening Balance	Fund received ( Central share Rs. In Lakhs)	Fund Received (Sate Share Rs. In Lakhs)	Total Fund Available ( Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Financial Progress (%)	Target Date of Completion	Any Department al Issue	Remarks/ Reasons for dealy
1	NIL	PWD(Roads)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—	—	—	—	—	—

  
 Executive Engineer, PWD,  
 Dhing & Rupohihat  
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF DECEMBER 2024  
(INFRASTRUCTURE / WORKS DEPARTMENT)**

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023															
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received ( Central share Rs. In Lakhs)	Fund Received (Sate Share Rs. In Lakhs)	Total Fund Available ( Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Financial Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/ Reasons for dealy
1	PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	70%	0%	Dec-23		
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	37%	Nil	Dec-23		
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	35%	Nil	Mar-24		
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	25%	Nil	Mar-24		
5	MUKHYA MANTRIR MATHAURI PAKIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	35%	Nil	Mar-24		

  
 Executive Engineer, PWD,  
 Dhing & Rupohihat  
 Territorial Road Division

UPTO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF DECEMBER 2024  
(INFRASTRUCTURE / WORKS DEPARTMENT)

NAME OF DEPARTMENT:- AGRICULTURE

NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 4 2) P.TILLER = 50% = 30 3) ROTARY TILLER ELECTRICAL= 50% = 6		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE	-	-	-	-	-	-	100%	-	COMPLETED	-	-

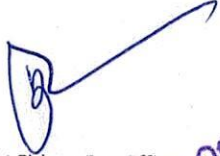
Executive engineer (Agri)  
Nagaon Division : Nagaon

Monthly Status of Fund receipt and utilisation for the Month of November'2024

## A. For Schemes : Fund received.

Rs. In Lakh

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	ASNG00010483	CS/CSS	178.8777	25.6253	0	0	153.964	21.8572	234.93735	31.85415	266.7915	194.985 (82%)	21.665 (68%)	NIL	Yes	NIL	NIL	

  
 District Fishery Dev Officer  
 Nagaon, Assam  
**Dist. Fishery Dev. Officer**  
**Nagaon (Assam)**

**Annexure - B**

**B. Schemes for which no funds are received by the District/Council :**

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	
2				

**Annexure - C**


**Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year**

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

**Annexure - D**

**Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year**

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	40	NIL	DLC approved on 29th jan' 2024	81%	82%	40 Nos.	

  
 District Fishery Development Officer  
 Nagaon, Assam  
**Dist. Fishery Dev. Officer**  
**Nagaon (Assam)**