

Model DDC / CDC minutes of meeting format


Subject	Minutes of the Meeting of District Development Committee
Date & Time	29/07/2024 at 11:00 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was presided over by **Sri Gunajeet Kashyap, ACS, District Development Commissioner, Nagaon.**

The discussion and decisions taken in the meeting are summarized as follows:

Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project / Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Social sector	Health		<p>i) Joint Director of Health Services informed about the increasing cases of Japanese Encephalitis (JE) in the district. In this regard, he informed that breeding of a certain variety of fish that feeds on mosquito larvae can be carried out in water-logged areas, drains etc. to curb the outburst of mosquitoes in the district. Jt.DHS also informed that cases of JE in humans have been reported from pigs.</p> <p>ii) Regarding post-flood activities.</p> <p>iii) Regarding ambulance response time</p>	<p>i) District Development Commissioner directed DFDO to provide technical support for encouraging fish breeding in the water-logged low lying areas. He asked ADC (Health) to look into the matter. District Development Commissioner also asked DVO to enquire into the matter of JE from pigs.</p> <p>ii) DDC asked Jt. DHS to carry out post flood activities in Blind School, Barhampur, Children Homes & Old age Homes.</p> <p>iii) To prevent the delay in response time of ambulance, DDC directed ADC (Health) and Jt.DHS to include stakeholders like NGO to address the issue.</p>	<p>DFDO, Jt. DHS & DVO</p> <p>Jt.DHS</p> <p>ADC (Health) & Jt.DHS</p>
2	Social sector	Social Welfare		<p>i) Regarding construction of Pink Toilets, DSWO informed that proposals have been sent to the Directorate of W & CD.</p> <p>ii) Regarding Birth Certificate of children residing in Child Care Institutions.</p>	<p>i) DDC directed DSWO to expedite the process.</p> <p>ii) Protection Officer (i/c), DCPU informed that ossification test is to be done to determine the age of 24 nos. of children residing in Child Care Institutions. She also informed that ossification test of only 3 nos. of children is done in 1 day. In this regard, DDC asked Jt.DHS to expedite the process if possible.</p>	<p>DSWO</p> <p>Jt.DHS & DCPO</p>



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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
3	Social sector	Education		Deputy IS informed that awareness camp/sensitise meeting regarding child abuse, child trafficking, drug abuse etc. have been organized in 102 nos. of schools and awareness camp on child marriage have been organized in 16 nos. of schools.	DDC directed Deputy IS to conduct more camps on child marriage in schools.	Inspector of Schools
4	Economic Development	Agriculture		Regarding construction of Jute Retting tank.	As instructed by DC, DAO informed that local officers visited 3 nos. of Blocks and verified 15 nos. of farmers and the construction of Jute Retting Tanks is satisfactory.	DAO
5	Economic Development	Cooperative Societies		Regarding land requisition for the Assam Pearl Development Cooperative Society.	DRCS informed that the land selected for Assam Pearl Development Cooperative Society falls under VGR land as reported by Circle Officer, Dhing Revenue Circle. In this regard, DDC suggested DRCS and concerned Circle Officer to provide an alternate site.	DRCS & Circle Officer, Dhing Revenue Circle
6	Economic Development	Excise		The Superintendent of Excise informed that the target for revenue collection for the financial year 2024-25 is 100.63 crore and 28.14 crore of revenue collection has been achieved so far against the given target.	DDC asked Superintendent of Excise to increase the revenue generation to achieve the target within the stipulated time. The Chairman also asked to take appropriate actions against illegal liquor selling.	Superintendent of Excise
7	Infrastructure	PHE		(i) The Executive Engineer, PHE, Kaliabor Division proposed for setting up a "Drinking Water Container Refilling Unit" through Water Users Committee and DICC.	i) The EE, PHE, Kaliabor Division requested CEO, ZP if the proposal can be taken up under 15 th Finance Commission to address the funding issue. In this regard, CEO, ZP asked EE to submit the proposal.	Executive Engineer, PHE, Kaliabor Division & CEO, ZP

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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
				(ii) Joint Director of Health Services informed that large number of health issues have been recorded from two villages namely – Anjukpani and Langthang village, that might be water borne diseases.	(ii) DC had directed EE, PHE to carry out testing of water samples from source. In this regard, EE informed that there is no such provision under PHE Department to carry out water sample test to check water borne diseases. DDC asked Jt.DHS to take necessary steps for testing of water sample.	Jt.DHS
8	Infrastructure	PWD (Electrical)		Regarding Electrical connection for a part of Medical College building.	In this regard, AEE, PWD (Electrical) informed that it will be completed within 2/3 days. DC asked ADC (Health) to look into the matter.	ADC (Health) & Executive Engineer, PWD (Electrical)
9	Economic Development	PNRD		Regarding submission of proposal for infrastructure development schemes of Dairy Development Department & Sericulture Department.	DDC directed both the departments to submit proposal of schemes alongwith list of priority wise beneficiaries to CEO, ZP for further necessary action.	CEO, ZP, CPS, Dairy Development & E.O., Sericulture
10	Infrastructure	PHE	i) Adoption of Water User Committee (WUC) for 5 Star rating initiatives under Jal Jeevan Mission.	i) The Executive Engineer, PHE, Nagaon Division requested officers to adopt atleast 1 WUC within the district that will ensure proper maintenance of infrastructure and sustainability of PWSS. The initiative will help in incentivizing WUCs through a 5-star rating system, acknowledging the efforts in managing and maintaining water supply schemes. ii) Assistant Labour Commissioner informed that JJM scheme has not been implemented in the Burhapahar Tea Estate till date.	i) District Development Commissioner asked EE to share the information in the Heads of Department WhatsApp group. ii) In this regard, EE, PHE informed that proposal has been sent to the Directorate office to consider the scheme under SOPD.	EE, PHE, Nagaon Division and All HoDs EE, PHE
11	Infrastructure	APDCL		Regarding sub-stations in Katimari Pathar & Kasomari.	DDC directed AGM, APDCL to submit proposals to CEO, Nagaon Zilla Parishad.	AGM, APDCL


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12	Economic Development	Transformation & Development	MPLADS, MLAADS, Axom Darshan (Namghar) Scheme	The Chairman reviewed the progress of the schemes under MPLADS, MLAADS, Axom Darshan (Namghar) Scheme.	The Chairman instructed ADO to complete the process of release of 2 nd installment fund of MPLADS of the previous years within September, 2024.	ADO

Category-B: Theme specific

Sl. No.	Theme			
	Follow up of DCs conference			
13	Honey Production	Regarding Branding of Honey products.	DDC replicated the decision of DC to select individuals for carrying out the process of Branding the product so that it can enhance the effectiveness of marketing strategy. In this regard, DAO informed that the process of Branding will be started shortly.	DPM, ASRLM & DAO


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The Chairman also reviewed the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
14	Kaliabor-Samaguri Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme under Samaguri LAC (3 points) for the year 2023-24. Progress is 85% Construction of RCC Slab Culverts over main Canal at Ch. 4457 m, Ch. 5353 m & Ch. 5678 m of the Scheme – KLIS under SOPD-G for the year 2023-24. Progress is 80% Renovation of Main Canal, Pump House, Mechanical & Electrical Work of the Scheme MISSAMUKH RIGHT LIS under SOPD-G for the year 2023-24. Progress is 70% Renovation of GERUAMUKH LPS under SOPD-G for the year 2023-24. Progress is 99% Conversion of Diesel Engine VT Pumpset to Electrically Powered submersible pumpset at DUWARBAGORI DTWS Point No. 01 under SOPD-G for the year 2023-24. Progress is 30% Conversion of Diesel Engine VT Pumpset to Electrically Powered submersible pumpset at DUWARBAGORI DTWS Point No. 02 under SOPD-G for the year 2023-24. Progress is 30% Renovation of BARAMA LPS under SOPD-G for the year 2023-24. Progress is 85% Renovation of MISSAMUKH LPS (LB) under SOPD-G for the year 2023-24. Progress is 99% 	<p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>August, 2024</p> <p>August, 2024</p>
15	Raha-Batadrava Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> Repairing & Renovation works of Lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23. Progress: 65% Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magumari Pathar) under RIDF – XXIX (NABARD). Progress: 40% Integrated Irrigation Project on Sonai River Basin –Renovation of Kachamari Lift irrigation Scheme under SOPD for the year 2023-24, progress: 15% Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24. Progress: 5% 	<p>March, 2025</p> <p>January, 2025</p> <p>March, 2025</p> <p>March, 2025</p>
16	Nagaon-Barhampur Irrigation Division	<p>The Chairman reviewed the progress of the schemes of the department as per reports submitted:-</p> <ul style="list-style-type: none"> Sukanjuri Solar DTW Scheme under NABARD-XXVII, progress is 35% 3 points Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24. Progress is 40% 	<p>March, 2025</p> <p>February, 2025</p>

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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> Renovation works of Ghilani ELIS under SOPD-G for the year 2023-24. Progress is 95% Renovation of Dipholu LIS under SOPD-G for the year 2023-24. Progress is 20% Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24. Progress is 20% Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24. 	<p>July, 2024</p> <p>Feb, 2025</p> <p>Feb, 2025</p> <p>Feb, 2025</p>
17	DoH&UA	<p>The EE, DoH&UA, Nagaon reported the progress of schemes namely-</p> <ul style="list-style-type: none"> Construction of Modern Swimming Pool at M.G. Road, Nagaon and progress is 84% Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, Panigaon Chariali, Nagaon, under CIDF, progress: 57% Beautification of Morikollong lake, progress is 60% River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground), progress is 57% 	<p>December,2024</p> <p>January,2025</p> <p>December, 2024</p> <p>December, 2024</p>
18	NHM, Nagaon	<p>The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely-</p> <ul style="list-style-type: none"> Establishing 3nos. of 20 Bedded Wards closer to the CHCs at: <ul style="list-style-type: none"> Kampur FRU, progress: 95% Kuthori FRU: alternate site approved at Kuthori MPCH. Modified estimate and drawing sent for approval. Tarabari Model Hospital, Progress is 35% Construction of BPHU at Jakhalabandha BPHC, progress: 95%, Simonabasti BPHC, progress: 95% <p>PM ABHIM Work : Construction of building less Sub Health Centres at:</p> <ul style="list-style-type: none"> ❖ Tubukijaron 1 No SC: 98%----- ❖ Ranipukhuri SC: 95%----- ❖ Laokhowa Forest Village SC: 85%----- ❖ Rowmari-2 SC: 98%----- ❖ Kumargaon: 25%----- ❖ Bhotagaon SC: 50%----- ❖ Dimoruguri SC: 60%----- ❖ Juripar-1 SC: 90%----- ❖ Jukuta: 80%----- ❖ NizPathari SC: 80%----- ❖ Gatanga SC: 90%----- ❖ Lawgaon SC: 80%----- ❖ Bundurabill SC: 95%----- ❖ Takoubari SC: 30%----- ❖ Chalchali SC: 80%----- 	<p>July, 2024</p> <p>July, 2024</p> <p>July, 2024</p> <p>July, 2024</p> <p>December, 2024</p> <p>August, 2024</p> <p>July, 2024</p> <p>July, 2024</p> <p>July, 2024</p> <p>August, 2024</p> <p>July, 2024</p> <p>July, 2024</p> <p>August, 2024</p> <p>August, 2024</p>


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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> ❖ Bahakabari: 20%----- ❖ Sullung: 90%----- ❖ Bhatkagaon: 85%----- ❖ Mourasuk SC: 50%----- ❖ Beloguri SC: 95%----- ❖ Gaspara: 80%----- ❖ Biharigaon SC: 30%----- ❖ Narttamgaon SC: 70%----- ❖ Sunarigaon SC: 40%----- ❖ Itapara: 65%----- ❖ GehuaChalchali: 15%----- ❖ Borbhogia SC: 95%----- ❖ Dighaldori SC: 80%----- ❖ Jewmari SC: 65%----- ❖ Tubukijaroni 2 SC: 85%----- ❖ Nabasti : 30%----- ❖ Joyshree: 30%----- ❖ Rowmari (Burha Gohain Than) : 35%----- ❖ Salmora : 65%----- ❖ Kohiguri SC : 85%----- ➤ Upgradation of Panigaon PHC to CHC, Progress is 3% ➤ Construction of New Primary Health Centre with Residential accommodation at Puthimari, Progress is 75% ➤ Construction of Co-Location of Ayush OPD at Jakhlabandha PHC (Kuthori MPHIC), Progress is 25% 	<p>October, 2024 July, 2024 July, 2024 August, 2024 July, 2024 August, 2024 August, 2024 November, 2024 November, 2024 September, 2024 December, 2024 August, 2024 July, 2024 August, 2024 August, 2024 December, 2024 October, 2024 December, 2024 August, 2024 August, 2024 March, 2025 December, 2024 July, 2024</p>
19	SSA	<p>The DPO, SSA reported the progress of the schemes as follows:-</p> <ul style="list-style-type: none"> • ACR for 2023-24 under PM Shree: Out of total 10, 5 nos. are completed and 5 nos. are in progress. • Major Repairing under PM Shree for 2023-24: Out of total 12, 11 are completed and 1 is in progress. • Toilet under PM Shree, 2023-24: out of total 3 nos., 3 are in progress. • Drinking Water under PM Shree, 2023-24: out of total 1 no., 1 is in progress. • Science Lab under PM Shree, 2023-24: out of total 2 nos., 2 are in progress. • ACR under SSA for 2023-24: out of total 84 Nos., 81 nos. are completed and 3 nos. are in progress. • Boundary wall under SSA, 2023-24: out of 3 nos., 3 nos. are in progress. • Major Repairing under SSA, 2023-24: out of 60 nos., 60 nos. are in progress. <p>Schemes for the year 2023-24:-</p> <ul style="list-style-type: none"> • Children & Adolescents Libraries: Out of total 170 nos., 169 nos. are completed and 1 is in progress. • Construction of various civil work interventions for strengthening of existing secondary schools under Samagra Shiksha, Assam at Dhaniabheti HS under Batadrava Block in Nagaon District. Progress is 90% • Construction of various civil work interventions for strengthening of existing secondary schools under Samagra Shiksha, Assam at Bagariguri Madrassa HSS under Juria Block in Nagaon District. Progress is 90% • Construction of teacher's residential quarter at Adarsha Vidyalaya, SahariaKisamat under Batadrava Block. Progress: 75% • Construction of teachers residential quarter at Adarsha Vidyalaya, Goroimari under Laokhowa Block. Progress: 90% • Construction of ACR at nagon Govt. Boys HSS, Dawson MP & HS School &KandhulimariKhairamari HS. Progress is 90% • Construction of ACR at Rupohi HSS &Barghuli High Madrassa. Progress is 85% • Construction of ACR at Kathiatoli HSS &Rangaloo High Madrassa. Progress is 50% 	<p>August, 2024 August, 2024 August, 2024 July, 2024 July, 2024 July, 2024 July, 2024 July, 2024 July, 2024 Aug, 2024 Sept, 2024</p>


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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
20	Water Resources	<p>The EE, Water Resources reported that the following schemes:-</p> <ul style="list-style-type: none"> Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22. The EE informed that land acquisition is under process. Progress is 70% A/E measures to protect Bakulaguri area from erosion of river Kopili under Raha LAC, progress is 90% R/S to Nonoi & Hariamukh dyke along right bank from Tulsimukh to Hariaghat, (From Ch. 1000 m. to 9500 m.) progress is: 90% Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra, progress: 90% Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur, progress: 55% Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F). Progress is 35% Bank stabilization works of Akashi Ganga Lake at Batadrava Than. Progress is 43% 	<p>March, 2025</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>March, 2025</p> <p>February, 2025</p>
21	PWD, Dhing & Rupohihat Territorial Road Division	<p>The Executive Engineer, PWD, Dhing & Rupohihat Territorial Road Division reported that the following schemes namely-</p> <ul style="list-style-type: none"> Improvement & up-gradation of B/Dyke from Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22, progress is 95% Improvement & up-gradation of B/Dyke from Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22, progress is 96% (Rupohi LAC) <p><u>MMUPNA</u></p> <ul style="list-style-type: none"> Improvement of Nagaon Juria Balikatia Dhing Akarabori Road Part-2 (Dhing Dumdumia Road) (from ch 0.00 m to 5000.00 m). Progress is 65% Improvement of Road from Jajari to Sabukdhora (from ch 0.00 m to 5000.00 m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII), Batadrava LAC. Progress is 65% Sonai Saidoria Road. Progress is 60% Improvement of road from Moirabari Lochanabori Belobori Road Part I (Moirabari to Belobori) under MMUPNA for the year 2022-23 (RIDF - XXVIII), Dhing LAC. Progress is 54% <p><u>MMPPNA</u></p> <ul style="list-style-type: none"> Construction of road from Dhupaguri daccaibosti (Rowmari to Dhupaguri) L=1.0KM Progress 65% Batamari Haidubi Road (Haidubi to Batamari) (L=1.567Km) Progress is 82% Dhupaguri Katahguri (Dhupaguri Bherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. Progress is 45% BMD Road to Ahomgaon (Uttar Ahomgaon to Ahomgaon (L= 1.016Km) including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. Progress is 65% 	<p>October, 2024</p> <p>July, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>September, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>December, 2024</p>


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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. Progress is 40% Construction of Road from Gosaigandha to katahuri Bazar from Ch 0.00m to 2890.0m Progress is 42% Construction of road from Moirabari Bechamari Road. Progress is 49% Morabari Bechamari Road to Hatimuria Road (Hatimuria to Panbari), including 4 years of Routine Maintenance. Progress is 90% Construction of Dhing Khairamari road, Progress is 92% NB Road to Panbari including 4 years of Routine Maintenance. Progress is 32% Balika Nangaldhua Kasakati Road. Progress is 75% Hatipara Khatowal PWD Road at Tarabari to Rupahi College Road via Gehua Chalchali. Progress is 75% Nagabandha Udmari Road. Progress is 72% Rupohi Marangaon PWD Road to Jukati Bajar Road. Progress is 73% Singari to Dubipar Road. Progress is 64% Mukunda ati to Sutirpar Road via Jahajan. Progress is 50% Chamdara Sutirpar Road at Gangaram ghat to Kacharigaon Garajan Road. Progress is 76% Tinsukia Tarabari Road. Progress is 70% <p><u>MIMPNA</u></p> <ul style="list-style-type: none"> Periodic Renewal of JTB road-Paghali. Progress is 40% Ghahi Kuruabahi Road - West Kujidah Medhichuk. Progress is 40% Road from Datialbori to Ulubari via Hugaltoli (Borbarito Ulubari). Progress is 70% <p><u>PMGSY</u></p> <ul style="list-style-type: none"> MRL01-Jamuguri to GenduaPathar 2. Progress is 75% MRL03-West Kujidah to Raidongia. Progress is 90% Up-gradation of road from MRL 18-Jukuta to Pamila Jarani. Progress is 62% Up-gradation of road from MRL02 Batadrava Ghunusabari to Dumdumia Balisatra via Jamtol. Progress is 48% 	<p>April,2024</p> <p>December, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>October, 2024</p> <p>September, 2024</p> <p>September, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>November, 2024</p> <p>October, 2024</p> <p>November, 2024</p> <p>May, 2023</p> <p>May, 2023</p> <p>September, 2024</p> <p>December, 2024</p> <p>December, 2024</p> <p>September, 2024</p> <p>March, 2025</p>
22	PWD, Kaliabor and Samaguri Territorial Road Division	<p>The Executive Engineer, PWD, Kaliabor & Samaguri Territorial Road Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> Construction of road cum embankment of Brahmaputra Dyke from Silghat to Dhing 0.0m to 12.35km under RIDF-XXVII of NABARD, progress is 88% <p><u>Mukhya Mantrir Path Nobikaran Aachani (Maintenance Work)</u></p> <ul style="list-style-type: none"> Periodic renewal Samaguri Singimari Dakhin Kalihamari to NH-37 at Amoni road part-I, progress: 55% <p><u>Mukhya Mantrir Paki path Nirman Aachani:</u></p> <ul style="list-style-type: none"> Construction of Road at Hatimura, progress: 55% Construction of Longkoi Lakthe to Chakuranga Gaon, progress: 70% Construction of Charanbosti to Borhola Sub Centre Road, progress: 65% Construction of Charanbasti Shiv Mandir road, progress: 60% Construction of SA Road to Amguri road, progress: 95% Construction of Mizigaon to Busu Bey gaon, progress: 65% Construction of road from PDB Road to Gerugaon Sankanda LP School Via Geruamukh, progress: 55% 	<p>September,2024</p> <p>July, 2024</p> <p>September, 2024</p> <p>September, 2024</p> <p>September, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p>


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Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> ▪ Construction of road from PDB road at Bakultal to Panikhuwa Chuk, progress: 50% ▪ Construction of road from Randhanichuk LP School to Gayanor Chuk Village, progress: 50% ▪ Construction of Bharaguri to Silathiabasti via Maheswari Vaidik Ashram Part-I, progress: 85% ▪ Construction of road from Bharaguri to Silathiabasti via Maheswari Vaidik Ashram, Part-II, progress: 90% ▪ Construction of Approach Road to Silghat Jute Mill, including Routine Maintenance for 4 year: 95% ▪ Construction of road from (i) Akheranga to Kenkenia chook (Ch. 0.00m to 860.00m), (ii) Akheranga to Kenkenia chook part (Ch. 0.00 m to 165.00 m) & (iii) Link road of Jakhlabandha Hospital to Sakmuthi Road (Ch. 0.00 m to 80.00 m) (Total Length= 1105.00 m), including Routine Maintenance for 4 year: 80% ▪ Construction of road from Sonaibali LPS to Sonaibali Boroma Road (Ch:0.00m to 890.00m) including Routine Maintenance for 4 Years: 43% ▪ Construction of road from Sonaibali Sivasthan PWD Road to Sonaibali Bhagamur Road via Baitul Muajam Masjid (Ch:0.00m to Ch:1480.00m) including Routine Maintenance for 4 Years : 45% ▪ Construction of PDB to RB via Barekuria (Panigaon to Barekuria), progress: 65% ▪ Construction of road from Hatisingia Chuk to Kekora Chuk Road Part-1, progress: 60% ▪ Construction of road from NH-37 to Hagrapullu Gaon, progress: 65% ▪ Construction of road from Udmari PWD Road to BurhaBuhi Siva Mandir at Udmari Gaon, progress: 60% ▪ Construction of road from NH-37 to Trinath Mandir at Borua Chuk, progress: 50% 	<p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>September, 2024</p>
		<p>MMUPPNA (Unnoto) Works - 2022-23:-</p> <ul style="list-style-type: none"> ▪ Improvement of Road from Samaguri Udmari Road (Ch:0.00m to Ch:5720.00m) : 55% ▪ Improvement of Road from Rupahi Borama Rangarah Sibasthan Missa Road (Rupahi Samaguri) Part-1(Ch:2210.00m to Ch:6490.00m). Progress: 55% ▪ Improvement of Silghat Naltoli Road & Jamkhala Naltoli Sullung Borghuli Ambagan Road Part 1, Kaliabor LAC. Progress is 30% ▪ Improvement of road from Jakhlabandha to Chikoni TE, Kaliabor LAC. Progress is 25% ▪ Construction of road cum embankment of Brahmaputra Dyke from Kukurakata hill to Hatimura hill under RIDF-XXVIII of NABARD for the year 2022-23. Progress is 85% 	<p>September, 2024</p> <p>September, 2024</p> <p>September, 2024</p> <p>September, 2024</p>
		<p>MMPPNA</p> <ul style="list-style-type: none"> ▪ Construction of Road at Jagadamba TE to Itabhata village including Routine Maintenance for 4 Years. Progress is 50% ▪ Construction of Road from Road at Rohdhala Gaha Sing Chuburi, Kaliabor LAC including Routine Maintenance for 4 Years. Progress is 58% ▪ Construction of Road from (i) Dalgaon Bamun Bheti Sing Chuburi (Ch. 0.00 m to 280.00 m) & (ii) Dalgaon Bamun Bheti Siba Mandir (Ch. 0.00 m to 198.00 m) (Total length = 478.00 m), Kaliabor LAC including Routine Maintenance for 4 Years. Progress is 58% ▪ Construction of Road at Kartik Terang to Biren Kro House, Kaliabor LAC including Routine Maintenance for 4 Years. Progress is 57% ▪ Construction of Road at Ouguri Namghar, including Routine Maintenance for 4 Years. Progress is 55% ▪ Construction of Road from Chikoni Borhola to Chikoni Pathar Road, including Routine Maintenance for 4 Years. Progress is 55% ▪ Construction of Road at Rangaloo Sealipath, including Routine Maintenance for 4 Years. Progress is 53% 	<p>September, 2024</p> <p>September, 2024</p> <p>September, 2024</p> <p>September, 2024</p> <p>June, 2024</p> <p>June, 2024</p> <p>June, 2024</p>



District Development Commissioner,
Nagaon.



Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> ▪ Construction of Road at Ouguri Adarsh High School Road, including Routine Maintenance for 4 Years. Progress is 55% ▪ Construction of road at Chatialgaon & Kawoimari, Boruati Hatiakhowa road connecting Niz Chilabandha including routine maintenance for 4 years. Progress is 50% ▪ Construction of road from Khaloiati to Misamukhpam, including routine maintenance for 4 years. Progress is 55% ▪ Construction of road from 6th km of Ambagan Burbhandha road connecting Bhikuamari village, including routine maintenance for 4 years. Progress is 5% ▪ Construction of road at Jakhalabandha Silghat road to Sonarigaon, including routine maintenance for 4 years. Progress is 95% ▪ Construction of road at Goroimari Dasbasti road, including routine maintenance for 4 years. Progress is 45% ▪ Construction of 1st km of NDNL road connecting Dhonekhowa village, including routine maintenance for 4 years. Progress is 35% 	<p>June, 2024</p> <p>June, 2024</p> <p>June, 2024</p> <p>May, 2024</p> <p>May, 2024</p> <p>May, 2024</p> <p>May, 2024</p>
23	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	<p>The Executive Engineer, PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division reported the progress of the following schemes namely-</p> <ul style="list-style-type: none"> • Construction of RCC Bridge No. 1/1 NH-36 to Kachulukhuwa Road over river Morikollong under RIDF-XXV of NABARD for the FY 2019-20 in Nagaon District. Progress is 92%. • Improvement by widening & strengthening of Chutiagaon Nonoi PWD Road at Uriagaon Chowk (Uriagaon Chowck towards Nonoi) L=5.40 Km under RIDF-XXVI of NABARD for the year 2020-21, progress is 98% • Improvement and Upgradation of Road from Dhing to Nagaon via Bordowa under Asom Mala (from CH 0+000 to 23+883km) under Improvement and Upgradation of 11 Roads under Asom Mala SOPD Lot-1 for the year 2020-21, progress is 76% • Construction of RCC Bridge No.1/1 on Kekuribari to Bamunijan Reserve over river Haria. Progress: 93% • Improvement and widening of Amsoi Bazar to Gaspura Tinali (MDR-NGM-18) by providing DBM and BC including road safety and Tree Plantation under RIDF-XXVI of NABARD 2020-21, progress is 92% <p>APART:</p> <ul style="list-style-type: none"> • Renovation & Up-gradation of Warehousing Facilities in existing Warehouse Complex at Haibargaon in Nagaon District. Progress is 80% <p>SOPD</p> <ul style="list-style-type: none"> • Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- Lawkhowa Naltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC, progress is 90% • Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC. Progress is 15% • Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23, progress is 25% 	<p>Demand proposal submitted for Land Acquisition</p> <p>July, 2024</p> <p>August, 2024</p> <p>July, 2024</p> <p>August, 2024</p> <p>August, 2024</p> <p>June, 2024</p> <p>October, 2024</p>



**District Development Commissioner,
Nagaon.**



Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
		PMGSY-III:	
		❖ MRL11-Lalchand Todi Mill Road to Majorati via Uttar Etapara, Physical Progress: 90%	September, 2024
		❖ MRL02-PDB Road to NH-37 via Auniati Br. Approach Package No. AS19-763, Physical Progress: 90%	March, 2024
		❖ MRL02-Nonoi Dakhinpat road to Dighaldori via Uzani Chuk, Balipara, Progress: 86%	August, 2024
		❖ MRL14-NH-36 at UriagrangTubuki to Niz Kathiatoli via Jhumurmur, Progress: 67%	September,2024
		❖ MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon, Progress is 80%	March,2024
		❖ MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar, Physical Progress : 68%	September,2024
		Mukhya Mantrir Path Nobikaran Achani (Maintenance Work):	
		• Periodic renewal of road from Kathiatoli Kampur Road to Kalaikhowa via PachimTetelisor Road Part-I (Tetelisor to Kalaikhuwa), progress: 25%	August,2024
		• Periodic Renewal of Salmara (Deobali Dighaldari) Phulaguri Uttar Petboha Ghahi Majgaon Bhalukmar (Jagialtiniali to Phulaguri). Progress is 78%	July,2024
		MMPPNA	
		• Sonai JuriaSaidoria Road (Silongani-SaidoriaTiniali). Progress is 95%	July, 2024
		• Road from Herapatty to Chotarupohi (Herapatty bazaar to Herapatty) PART 1&2. Progress is 95%	July,2024
		• Road from Katimari to Grant Road (Katimari to Katimari Grant). Progress is 95%	July,2024
		• Rudra Ram Bordoloi Road (South Haibargaon to ARB Road). Progress is 92%	August,2024
		• Deodhar Panchayat Office Approach Road. Progress is 90%	July,2024
		• Road from Borpathori MV School to Pachim Jalah SC Village. Progress is 97%	July,2024
		• Road from Ghagorial Gaon Mini PHC Road to No.2 Ghagorial Gaon. Progress is 90%.	July, 2024
		• Road from Tulsimukh Rangalumukh road to 2No. Sukatiputa. Progress is 95%	July, 2024
		• Balijuri Tiniali to Bonbahani MV School connecting Balijuri Chariali. Progress is 70%	September, 2024
		• KA Road to Khanajan. Progress is 70%	September,2024
		• Chamgaon forest office road to Borkhola Karbigaon Road. Progress is 70%	September,2024
		• BB Road to Adarsha Gaon Road. Progress is 70%	September,2024
		• I No.Ghogargaon to Borpukhuripar Road. Progress is 80%	September, 2024
		• Ananta Kondoli High School to Silbheta. Progress is 90%	July, 2024
		• KA road to Kafitoli Brahmangaon road. Progress is 90%	July, 2024
		• NH-36 to Gomariati to Kondoli. Progress is 90%	July,2024
		• Kamalachuk to NH-36, Solmari from Ch.0.00 m to 910.00 m. Progress is 90%	August,2024
		• KA road to Nabajyoti gaon from Ch.0.00 m to 1630.00 m. Progress is 70%	September,2024
		• Kaibortagaon to Bamunbori via Hemarbori Road (Bamunbori to Bhalukmari) from Ch0.00 m to 2418.00 m, Progress is 82%	August, 2024
		• Bagariguri Lalungaon to Dhuwakhowa Pukhuri from Ch0.00 m to 1352.00 including Routine Maintenance for Four Years. Progress is 82%	September, 2024


District Development Commissioner,
Nagaon.

Sl. No.	Name of Department	Name of Major Schemes / Project	Target date for completion
		<ul style="list-style-type: none"> Dhuniabheti to Bheti Bazar (Dhaniabheti to BhomoraguriLalungaon) from Ch0.00 m to 2310.00, Progress is 35% Shyam Kalia Namghar to Natun Bhogbari Road Part-2 (Shyam kalia Namghar to Ailakhi) from Ch0.00 m to 2317.00 including Routine Maintenance for Four Years. Progress is 80% Construction of Road from Dakhinpat Petboha to Manuh pura beel. Progress is 55% Raha College Approach Road (Roha to Garmari) including routine maintenance for 4 years. Progress is 75% 	<p>August,2024</p> <p>August, 2024</p> <p>September, 2024</p> <p>August, 2024</p>
		<p>MMUPNA</p> <ul style="list-style-type: none"> Improvement of Amsoi Dighaliati Road. Progress is 53% Improvement of road from Kakatigaon to Magurgaon road & Taporiborchuba Darangialgaon at Magurgaon to Cheuguri Salmara Balijuri Connect Road (Kakatigaon-Cheuguri-Salmara-BalijuriConnect road) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Raha LAC. Progress is 51% 	<p>September, 2024</p> <p>September, 2024</p>
		<p>MMMPA</p> <ul style="list-style-type: none"> Construction of Road cum Embankment from T/dyke along R/B of Kopili river from Chapormukh to AhotguriAmsoi PWD Road by providing E/W, GSB, WBM Gr-III, ICBP, Road signage etc in Raha (SC) LAC. Progress is 95% Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisor of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23, physical progress is 55% 	<p>July, 2024</p> <p>July, 2024</p>
		<p>MMPNA :-</p> <ul style="list-style-type: none"> Periodic Renewal of Salmara (Deobali Dighaldari) Phulaguri Uttar Petboha Ghahi Majgaon Bhalukmari (JagialTinali to Phulaguri), progress is 78% 	<p>July, 2024</p>
		<p>MMMPA</p> <ul style="list-style-type: none"> Construction of Road cum Embankment from T/dyke along R/B of Kopili river from Chapormukh to AhotguriAmsoi PWD Road by providing E/W, GSB, WBM Gr-III, ICBP, Road signage etc in Raha (SC) LAC. Progress is 95% Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisor of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23, physical progress is 55% 	<p>July, 2024</p> <p>July, 2024</p>
24	PWD, Kaliabor & Barhampur Territorial Building Division	<p>The EE, PWD, Kaliabor, Samaguri, Barhampur & Rupahihat Territorial Building Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> Medical College at Nagaon: Hospital Building 99.88% Establishment of new Engineering College Nagaon, progress 98% Construction of new building at Sub-Divisional Library Kaliabor progress is 90% Construction of District Science Centre and Planetarium at Kaliabor, progress is 79% Construction of 4 nos. of Additional Class room, Laboratory, Kitchen, Toilet Block and a Cycle Stand of Model Tea Garden School at a) Sagunbari T.E., Progress is 97%. Establishment of Model Degree College at Samaguri, progress is 63% Construction of 100 nos. of Model Secondary schools in the Tea Garden areas Assam at Balijuri T.E. (T.G.-49) (Category - I). Progress is 30% 	<p>May, 2024</p> <p>May, 2024</p> <p>May, 2024</p> <p>May,2024</p> <p>May, 2024</p> <p>May, 2024</p> <p>August, 2024</p>



District Development Commissioner,
Nagaon.



Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
		<ul style="list-style-type: none"> Construction of Proposed Girls' Hostel (100 bedded) at : (i) Mowamari HS (ii) Sonaighat HS (iii) Nilbagan HS. Progress is 65% 	May, 2024
		<p>MSDP 2017-18:</p> <ul style="list-style-type: none"> Construction of Anjukpani Bagan AWC at Anjukpani GP, progress: 99%. Construction of 3No. Anjukpani AWC at Anjukpani GP, progress: 99%. Construction of Dhanekhowa AWC at Lakhanabandha GP, progress: 99% Construction of AWC at Fakali Beelpar, Fakali GP. Progress : 99% Construction of AWC at 248 No. Pub-Jurirpar Subahi Madrassa. Progress : 99% 	May, 2024 May, 2024 May, 2024 May, 2024 May, 2024
		<p>Schemes of 2022-23</p> <ul style="list-style-type: none"> Repairing and Renovation of Silghat MPHC (Hospital Building), Kaliabor, Nagaon. Progress is 90% Repairing and Renovation of Panigaon Dispensary, Kaliabor, Nagaon. Progress is 90% Repairing and Renovation of Kuwaritol MPHC (Hospital Building), Kaliabor, Nagaon. Progress is 80% Repairing and Renovation of Bamuni MPHC (Hospital Building) Kaliabor, Nagaon. Progress is 50% Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon. Progress is 2% 	May, 2024 May, 2024 May, 2024 June, 2024 May, 2024
25	PWD, Nagaon-Batadrava, Raha, Dhing, Rupohihat & Samaguri Territorial Building Division	<p>The EE, PWD, Nagaon, Raha, Dhing & Batadrava Territorial Building Division reported that progress of the following schemes namely-</p> <ul style="list-style-type: none"> Development of BatadravaThaan as Cultural and Tourist Destination at Batadrava, Nagaon, and progress: Phase-I: 90% and Phase II: 75% Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon, progress is 48%. DC asked ADC (Urban Affairs) and EE to conduct a joint visit to the site. Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon, progress is 65% Construction of Public Bus Stand with all modern facilities at Morikolong, progress is 60% Construction / Re-modeling of RCC Building including Development of Library vocational Centre etc. of Madhab Dev. Higher Secondary School at Tulsimukh, Nagaon during the year 2016-17 including electrical works, progress is 90% Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building). Progress is 87% Construction of 9 Nos. of Model Women College at Batadrava. Progress is 32% <p>MSDP :</p> <ul style="list-style-type: none"> Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa: 52% 	Phase-I: July, 2024 Phase II: April, 2025 March, 2025 December, 2024 December, 2024 January, 2024 September, 2024 March, 2025

Kashyap

District Development Commissioner,
Nagaon.

[Signature]

Sl. No.	Name of Department	Name of Major Schemes/Project	Target date for completion
26	Sewerage Board	<p>As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board–</p> <p><u>Sewerage Treatment Plant Detail Progress</u></p> <ul style="list-style-type: none"> • Construction of Aeration tank, Settling tank, Clarified tank, Filtered water tank and Construction of Boundary Wall with Iron Gate. Progress is 99% • Construction of Collection Chamber. Progress is 99% • Construction of Staff Quarter Building. Progress is 99% • Supply & Installation of Electro-Mechanical Works. Progress is 98% • Supply Installation of Sewerage Pipeline. <p><u>Status of Water Supply Project:-</u></p> <ul style="list-style-type: none"> • Raw Water Transmission main (K9). Progress of AMRUT : 100% & UIDF : 88.53% <p><u>Water Treatment Plant (WTP) at:-</u></p> <ul style="list-style-type: none"> • Haiborgaon (1B) (13 MLD): 97% • 3 existing WTP, progress is 69% <p><u>Elevated Service Reservoirs at:-</u></p> <ul style="list-style-type: none"> • 3 A / Horizon Colony, 2 A/Fauzdaripatty, 1A/Haiborgaon: 66.67% • Distribution Network (K-7), 214 Km, progress of AMRUT : 97.48% & UIDF : 85.47% • House Service Connection: Out of total 27609 Nos., 10797 Nos. have been completed. 	<p>June, 2024</p> <p>June, 2024</p> <p>June, 2024</p> <p>June, 2024</p> <p>June, 2024</p> <p>July, 2024</p> <p>July, 2024</p> <p>July, 2024</p> <p>July, 2024</p> <p>July, 2024</p>

The Chairman directed all HoDs to submit the progress report and Action Taken Report one week prior to the meeting and also instructed to mention the target date of completion of the schemes in the reports.

The meeting ended with vote of thanks from the Chair.

Signed by
 Gunajeet Kashyap
 District Development Commissioner,
 Nagaon.

Date: 16/08/2024 17:05:20

Memo eFile No. E 26392 (A)

Date: /08/2024

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.



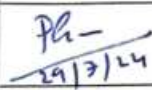
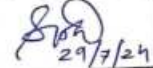





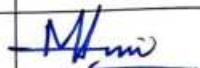
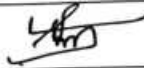






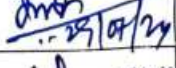
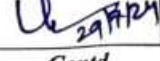
(e-signed)
 District Development Commissioner,
 Nagaon.

ATTENDANCE SHEET





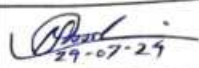
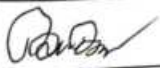










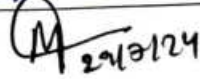

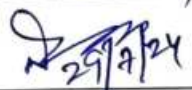

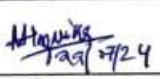
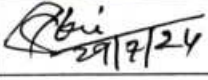

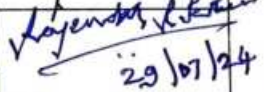

**DDC MEETING FOR THE MONTH OF JULY/2024 &
REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES
OF NAGAON DISTRICT**

VENUE : CONFERENCE HALL, D.C'S OFFICE, NAGAON

DATE : 29/07/2024 TIME: 11:00 AM

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Ananta Kr. Gogoi, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA	8474878564		
3	Sri Gunajeet Kashyap, ACS	District Development Commissioner, Nagaon			
4	Smti. Liza Talukdar, ACS	Addl. Deputy Commissioner & I/c Sub-Divisional Officer (C), Kaliabor Sub-Division			
5	P. D. Goswami, ACS	Addl. Deputy Commissioner, Nagaon			
6		Addl. Deputy Commissioner, Nagaon			
7		Addl. Deputy Commissioner, Nagaon			
8		Addl. Deputy Commissioner, Nagaon			
9		Addl. Deputy Commissioner, Nagaon			
10	Dr. Sitkanta Parit, ACS	Asst. Commissioner, Nagaon			
11	Dr. Phani Pathan	Jt DHS, Nagaon	9435160985		
12	Gautam Kumar Das	D.T.O.	97060-69697		
13	Mkinal Bora.	EE, PWD (R) Nagaon. Baladaha, Raha & Barcha pur TRD.	9435062166		
14	Deben Ch. Chelley	FOR Insp, Inspector of Schools, Nagaon	9707366549		
15	NITUL KR TALOJ	AGM, APDCL	9864093115		
16	Meneela Humari	AEE, PWD (Bldg)	9435760578		
17	Karuna Bora	EE, Immigration Nagaon-Barhampur Div ⁿ	8761975931		
18	Debjit Nali.	EE, Raha Betadaha Div. (Immigration).	7086521695		
19	Lesla Ram Borah	AEE (TC) Kaliabor - Samepur Division (Bn)	9435361796		
20	Muktikan Gogoi	AEE, Raha Sub-Division, Immigration	9706069316		
21	Sandipan Das.	JE, Shing-Buphiket Division, Immigration	8472952129		
22	Bhok Nath Pegu.	DSA, O Nagaon.	9435799452		
23	Pratim Baruah	D.S.O, Nagaon	9365203338		
24	Dr. Jatijan Bora	DD, T&EP, Nagaon	7002798006		
25	Kabita Barman	Asst. Labour Commissioner	7002878308		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Chandan Hazumdar	AE, Civil, NHM.	9707020651	ae.civil.nhm.nagaram@gmail.com	 21.07.2024
27	Bhauze Kr Borca	JECO NHM	8761924783		
28	Museveni Deka	E.O. Nagarn	8135807930	museveni@gnail.com	
29	Biman Tamuli	EE, PWRD, Kaleibar & Samajuri TRD	8638434760		
30	Maidul Kar Baele	JE. PWD Nagarn Elect. Sub-Division. Nagarn	9435457811		 29-07-24
31	Pradanta M. Boro	AEE. PWD ELEC.	9435209893		
32	Tikendrajit Talukdar	AEE, Nagarn (W.A.)	7002957783		
33	Geetans Kr Rg	EE, PWD (W) Kalibara	9435568148		
34	Gitishri Dule Bora	IC D.R.CS	9957303979		
35	Pabam Baruah	E.E (PHE) Kalibara	9435533690		
36	Sagan Talukdar	EE (PHE), Nagarn	7002554453		
37	Devis Bonkakety	Asst. of Comm, Nagarn	8876789066		 29/7/24
38	Matiur Rahman	EE (PHE) Jharkhand	9435165445		
39	Hemen Nath	Asst. Director, HAT	9401801312		
40	Ujjwal Hazumdar	AEE, BOHVUA Nagarn	8721062612		
41	Ranjan Deka	DAP, Nagarn	6002745526		
42	Mameliya Chayongga	DIPRO, Nagarn	9365105161		 29/7/24
43	Parash Bordoloi	Employment Officer, DEF, Nagarn	7896130810		 29/7/24
44	Nabjyoti Talukdar	J-E (Agri) of EE (Agri), Nagarn	9854379976		 29/7/24
45	Rupjit Kr Sin	Dr. Director of Economics & Statistics, Nagarn	7576846689		 29/7/24
46	Mehraj Hazumdar	District Coordinator (IMIS)	7002932432		 29/7/24
47	Sushil Bordoloi	Asst. Range S.F. Kotai Range	9365856804		 29/7/24
48	Intikaz Talukdar	CS, Dairy Dev. Dept	8168971705		
49	R.R. Ferna	DAM - NABARD	8879966506	nagarn@nabard.org	 29/07/24
50	Sayanika Patowary	A.M, DCC, Nagarn	7002326008	patowary42@gmail.com	 29/7/24


Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Dr. Sanjiv Kumar Ishant	D.V. O Nagarn	94350 68648		
52	Er. Hassan Mehmood	Extension Officer DI & CC, Nagarn	700235 7966	mat	
53	Subhe Rai Bourmehary	1/2 Range Officer Nagarn S.C. Range & Kaliabor	9101041116		
54	Satadevi Godwani	Protection Officer (II) DPU, Nagarn	86388030- 79		Godwani 29/7/24
55	Lidya Marang	SDFDO, O/O the DFDO Nagarn	81360482 98	notrangliz 123@gmail.com	29/07/2024
56	Hemanti Sarma	E. E., Nagarn Killa Pomshad	9435062624		
57	Kangkar Barman	EE, PWD (Blks) Nagarn	9864062757	ankan_tdd @rediffmail.com	
58	Gobinda Ghosh	A.E.E. P.W.D. R.O. Rupohat T.R.D. Division	70023-99965		
59	Jun Moni Saikia	A.E.E. Dheung Rupohat TRD	967829 1761		
60	Nijrat Islam	A.E.E. Rupohat T.R.D. Division	9854056 153		
61	Ranjit Saikia	POD NH JE	6003827 996		
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Monthly status of Fund receipt and utilisation for the month of July year 2024

Annexure - A

A. For Schemes - Fund received


Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council/ot hers as applicable		Current Year Allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilised till now Amount & (%)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against of at available funds for the current year	Amount for which Ucs are pending as on date		UC submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		Of previous year	Of current year		
													nil											


 Executive Engineer
 Kallabor-Samagur Division (Irrigation)
 Jakhlabandha, Nagaon

Annexure -B

B. Schemes for which no funds received by the District/Council


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		nil		


Executive Engineer
Kaliabor-Samagur Division (Irrigation)
Jakhalabandha, Nagaon

Annexure -C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sactioned in the current year	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	Kaliabor-Samagur Division (Irrigation)						
2							
3				nil			
4							
5							



Executive Engineer
Kaliabor-Samagur Division (Irrigation)
Jakhalabandha, Nagaon

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Target date of Completion	Remarks
1		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Kuwamtol (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed	Completed
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Pujan (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed	Completed
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Rahdhala (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed	Completed
4		Renovation of KUIS of Electrical & Mechanical works at Matmura Intake Point under SOPD-G for the year 2023-24			-	100	0		Completed	Completed
5		Construction of RCC Slab Culverts over Main canal at Ch. 4457m, Ch. 5353 m & Ch. 5678 m of the scheme- KUIS under SOPD-G for the year 2023-24			-	80	0		31-08-2024	Deck slab in all the 3 bridges
6		INNOVATIVE SOLAR POWERED MOBILE LIFT IRRIGATION SCHEME IN KALIABOR LAC, 2 POINTS (A&B) under SOPD-G for the year 2023-24			-	0	0		31-10-2024	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
7		Solar Powered MDTW Irrigation Scheme at Pub-Lonmukh and Lonmukh (2 Points) under SOPD-G for the year 2023-24			-	0	0		31-10-2024	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
8		Carrying out levelling survey taking long section and cross section at existing canal system of KUIS under SOPD for the year 2023-24			-	100	100		Completed	Completed
9		1 POINT SOLAR POWERED MDTW SCHEME AT SAMAGURI LAC UNDER SOPD-G FOR THE YEAR 2023-24			-	0	0		31-10-2024	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops.

10	SUPPLY AND INSTALLATION OF SOLAR POWERED MOBILE LIFT IRRIGATION SCHEME (3M P) UNDER SAMAGURI LAC (THREE POINTS) FOR THE YEAR 2023-24			-	85	0		31-08-2024	2 point completed 3rd pumpset to be installed
11	RENOVATION OF MAIN CANAL PUMP HOUSE MECHANICAL AND ELECTRICAL WORK OF THE SCHEME MISSAMUKH RIGHT LIS UNDER SOPD-G FOR THE YEAR 2023-24			-	70	0		31-08-2024	Main canal & pump house
12	RENOVATION OF GERJAMUKH LPS UNDER SOPD-G FOR THE YEAR 2023-24			-	99	0		31-08-2024	Canal works and misc
13	Boring & Installation of Solar Powered MDTW Scheme (2 points) under Kakabor Civi Sub-Division under SOPD-G for the year 2023-24			-	0	0			Tender works completed. Work order in process.
14	RENOVATION OF SAMAGURI BEEL LIS (PHASE-II) UNDER SOPD-G FOR THE YEAR 2023-24			-	0	0			Tender works completed. Work order in process.
15	CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 1 UNDER SOPD-G FOR THE YEAR 2023-24			-	30	0		31-08-2024	Progress couldn't be achieved as desired due to flood season
16	CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 2 UNDER SOPD-G FOR THE YEAR 2023-24			-	30	0		31-08-2024	Progress couldn't be achieved as desired due to flood season
17	RENOVATION OF BARAMA LPS UNDER SOPD-G FOR THE YEAR 2023-24 (FROM CHAINAGE 100 M TO CHAINAGE 308 M)			-	85	0		31-08-2024	Repairing of bed to be done
18	RENOVATION OF MISSAMUKH LPS (LB) UNDER SOPD-G FOR THE YEAR 2023-24 (FROM CHAINAGE 1270.00M TO CHAINAGE 1629.00M)			-	99	0		31-08-2024	Completed


 Executive Engineer
 Kaliahor-Samagur Division (Irrigation),
 Jakhlabandha, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES UP TO 19-07-2024
(INFRASTRUCTURE/WORKS DEPARTMENT)**

DISTRICT : NAGAON

DEPARTMENT : PWD, NAGAON NH DIVISION, NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-25

S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABL E (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRES S (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTM ENTALISS UES	REMARKS/RE ASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Nil	PWD, Nagaon NH Division, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-24

S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABL E (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRES S (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION / LIKELY DATE OF COMPLETION	ANY DEPARTM ENTALISS UES	REMARKS/RE ASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction of a New Bridge over river Kuthori (Br. No.352/1) on NH -715 (Old NH-37) in the State of assam under EPC Mode Job No. Br.352/1/AS/2021-22/222 Package No. PWD-BRD(BR)/NAG/AP/2021-22/03. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	687.02	267.00	N/A	N/A	95.00%	50.00%	27-06-2023 / 31-07-2024	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

S L. N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION /LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Surface Renewal of the existing bituminous pavement with 30mm and 40mm thick Bituminous Concrete overlay at stretches from Km.345 to Km 357 (L=13.00km) (Kanchanjuri to Bagori) of NH-37 (New NH-715) including construction of RCC Drain cum footpath at km.355 & km 356 (L=1.80km) at Bagori and road safety works under SOPD scheme for the year 2023-24 in the state of Assam under PWD, Nagaon NH Division, Nagaon. "Package No: PWD_BRD(Roads)/NAG/SOPD/2023-24/01).	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	1405.00	Nil	N/A	N/A	95.00%	78.00%	02/07/2024	NIL	Work is in progress. Fund is provided by State Govt. of Assam.

S L. N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION /LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Repair and raising of existing damaged Random Rubble Masonry roadside drain cum footpath at Km.324 & Km. 325 (at Jakhlabandha Town), providing hard shoulder with ICBP at Km. 337, 338 & 339 including wire-rope crash barrier at stretches at Burapahar Accident Prone location and road-safety measure at minor intersection (Lower Hierarchy Roads) from Km. 316 to 344 of the Old NH-37/New NH-715 under SOPD Scheme 2023-24 under PWD Nagaon NH Division, Nagaon in the State of Assam. Package No.: PWD-BRD (Roads)/NAG/SOPD/2023-24/02	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	510.00	Nil	N/A	N/A	82.00%	Nil	02/07/2024	NIL	Work is in progress. Fund is provided by State Govt. of Assam.


 Executive Engineer, PWD,
 Nagaon NH Division, Nagaon
 2024

**UPTO DATE STATUS OF ONGOING SCHEMES UP TO 19-07-2024
(INFRASTRUCTURE/WORKS DEPARTMENT)**

DISTRICT : NAGAON

DEPARTMENT : PWD, NAGAON NH DIVISION, NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-25


S L. N O.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABL E (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRES S (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTM ENTALISS UES	REMARKS/RE ASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Nil	PWD, Nagaon NH Division, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-24

S L. N O.	NAME OF SCHEME	NAME OF IMPLEMENTING/ EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABL E (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRES S (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION / LIKELY DATE OF COMPLETION	ANY DEPARTM ENTALISS UES	REMARKS/RE ASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction of a New Bridge over river Kuthori (Br. No.352/1) on NH -715 (Old NH-37) in the State of assam under EPC Mode Job No. Br.352/1/AS/2021-22/222 Package No. PWD-BRD(BR)/NAG/AP/2021-22/03. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	687.02	267.00	N/A	N/A	95.00%	50.00%	27-06-2023 / 31-07-2024	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

S L. N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY/CS/CSS/STATE/ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION /LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Surface Renewal of the existing bituminous pavement with 30mm and 40mm thick Bituminous Concrete overlay at stretches from Km.345 to Km 357 (L=13.00km) (Kanchanjuri to Bagori) of NH-37 (New NH-715) including construction of RCC Drain cum footpath at km.355 & km 356 (L=1.80km) at Bagori and road safety works under SOPD scheme for the year 2023-24 in the state of Assam under PWD, Nagaon NH Division, Nagaon. "Package No: PWD_BRD(Roads)/NAG/SOPD/2023-24/01).	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	1405.00	Nil	N/A	N/A	95.00%	78.00%	02/07/2024	NIL	Work is in progress. Fund is provided by State Govt. of Assam.

S L. N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY/CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION /LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Repair and raising of existing damaged Random Rubble Masonry roadside drain cum footpath at Km.324 & Km. 325 (at Jakhalabandha Town), providing hard shoulder with ICBP at Km. 337, 338 & 339 including wire-rope crash barrier at stretches at Burapahar Accident Prone location and road-safety measure at minor intersection (Lower Hierarchy Roads) from Km. 316 to 344 of the Old NH-37/New NH-715 under SOPD Scheme 2023-24 under PWD Nagaon NH Division, Nagaon in the State of Assam. Package No.: PWD-BRD (Roads)/NAG/SOPD/2023-24/02	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	510.00	Nil	N/A	N/A	82.00%	Nil	02/07/2024	NIL	Work is in progress. Fund is provided by State Govt. of Assam.


 Executive Engineer, PWD,
 Nagaon NH Division, Nagaon
 21/07/24

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE/2024
(INFRASTRUCTURE/WORKS DEPARTMENT)**

District: Nagaon

Department: Environment and Forest Department

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	APFBC	Environment and Forest Department	State	Nil			2,50,33,777/-	1,37,41,664/-	No	No	63.50%	55%	5 years	No	No

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	Nil														

Divisional Forest Officer,
Nagaon Division, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE/2024
(INFRASTRUCTURE/WORKS DEPARTMENT)**

District: Nagaon

Department: Environment and Forest Department

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-2025															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	CAMPA	Environment and Forest Department	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	100%	NIL	28-11-2023	NO	Works done by contractor. Bill yet to be submitted.

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	CAMPA	Environment and Forest Department													NIL

Divisional Forest Officer,
Nagaon Division, Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE/2024
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)

District: Nagaon

Department: Environment and Forest Department

Sl. No.	Name of Scheme/Program me	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
	CAMPA	Environment and Forest	24,17,025/-	80,00,499/-	Nil	55,83,474/-	5 Hect.	90%	69.78 %	1 year			No	Creation of 5.0 Ha.Nursery
			16,82,593/-	73,17,283/-	Nil	56,34,690/-	40 Hect.	40%	43.48%		Creation of 40 Ha. AR plantation			

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-24

Sl. No.	Name of Scheme/Program me	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks	
							No./unit	% of progress							
1	2	3		4	5		6	7	8	9	10	11	12	13	
1	CAMPA	Environment and Forest Department		2,18,624/-	NIL	2,18,624/-	2 Hect.	100%	100%	March/2024			No		
2				3,83,560/-	NIL	3,83,560/-	25 Hect.	100%	100%	March/2024			No		
3				1,83,008/-	NIL	1,83,008/-	3 Hect.	100%	100%	March/2024			No		
4				24,17,025/-	80,00,499/-	Nil	55,83,474/-	5 Hect.	90%	69.78%	1 year			No	
5				16,82,593/-	73,17,283/-	Nil	56,34,690/-	40 Hect.	40%	43.48%					

Divisional Forest Officer,
Nagaon Division, Nagaon.

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE/2024
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)

District: Nagaon

Department: Environment and Forest Department

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	APFBC	Environment and Forest Department	0	2,50,33,777/-	1,12,92,113/-	1,37,41,664/-	5	63.50	55%	5 year	-	-	-	-

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-23

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	Nil													

Divisional Forest Officer,
Nagaon Division, Nagaon

Head wise monthly Revenue collection under Nagaon Division from April/2024 to June/2024 of Nagaon District

Month	Head			Total	Direct deposit in Treasury	Total amount
	0406-01-101-0000-000 (Sale of timber includes receipts on sale of timber and other produce removed from forest by Government and consumers and purchasers)	0406-01-103-0000-000 (Receipts from Environmental Forestry - Minor Minerals i.e. Sand, Sand Gravel, Silt, Earth, Brick Earth, Timber Depot. License Renewal fee, Royalty amount of offence cases)	0406-01-800-0000-000 (Other Receipts- includes Miscellaneous Receipts like Levy on Forest Produce, Realization of fines against forest offences, CAMPA, Offence Compensation amount, Stone Crusher Renewal Fee etc.)			
Apr-24	0.00	1116235.00	400,600.00	1,516,835.00	1,305,551.00	2,822,386.00
May-24	0.00	1229274.00	463,000.00	1,692,274.00	4,762,635.00	6,454,909.00
Jun-24	52665.00	1299935.00	320,971.00	1,673,571.00	8,240,698.00	9,914,269.00
Jul-24				-		-
Aug-24				-		-
Sep-24				-		-
Oct-24				-		-
Nov-24				-		-
Dec-24				-		-
Jan-25				-		-
Feb-25				-		-
Mar-25				-		-
Total	52665.00	3645444.00	1184571.00	4882680.00	14308884.00	19,191,564.00

Submitted

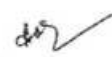
Divisional Forest Officer,
Nagaon Division, Nagaon

ANNEXURE-A

Monthly status of Fund receipt and utilization for the Month of July Year 2024

A. For Schemes: Fund received.


Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagaoon S.F. Division	CAMPA		State CAMP A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,01,968			Nil	Nil	Nil	15,01,968	Work is completed for the year 2024-25
					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	527560			Nil	Nil	Nil	527560	5th year maintenance is under progress


 Divisional Forest Officer
 Nagaoon Social Forestry Division
 Katimari: Nagaoon

ANNEXURE-B

B. Schemes for which no fund received by the District/Council:For(Please visit <https://www.indiabudget.gov.in/index.php> and concerned ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW		Fund not received for these schemes since 2018-19
2		SFG		Fund not received for these schemes since 2021-22
3				


Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Annexure-C

Physical progress of works under different schemes/Programmes/Projects across Departments of current year

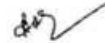
Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
1	Nagaon S.F. Division	CAMPA	2	85%	100%		Nursery Works have been completed at 1.5 Ha Nursery, Missa Roumari and 5th year maintenance of 25 Ha Afforestation at North Diju R F is under progress.


Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress (%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division		Nil						




Divisional Forest Officer
Nagao Social Forestry Division
Katimari: Nagao

Monthly Status of Fund receipt and utilisation for the month of June 2024

A. for Scheme: Fund received

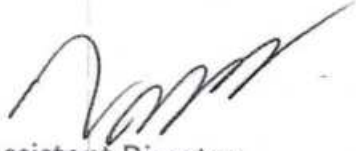
Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/EAP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


for Assistant Director
Handloom & Textiles, Nagaon

Annexure-B


B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Nil	Nil	Nil


for Assistant Director
Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1		SAMARTH Scheme	Nil	(i)New proposal for SAMARTH Training at Kathiatoli and Kampur has been sent to the Directorate of H&T, Assam. (ii)MIS is done for 36 trainees for the Training Centre, Jajari and 14 no. of trainees for the Training Centre Kuwaritol for the next batch training programme.	Nil	Nil	
2	Handloom & Textiles, Nagaon	Swanirbharnaari 2022-2023 & 2023-2024	Nil	(i)Total Weavers Applied for Registration – 16273 nos. (ii)Total Approved – 15346 (iii)Total Procured items – 6926 nos. (iv)Total Procured Value- Rs 16,23,437/- (v)Total Sale- Rs 144509/- (vi) Registration of Traders & Entrepreneurs is going on	Nil	Nil	
3		Handloom Weavers MUDRA Scheme	Nil	(i)No. of proposals sent to the bank- 109 (ii)No. of applications sanctioned by the bank- 5 (iii)Total disbursed amount- Rs. 4.85 lakhs (iv)No. of proposals ready to be submitted to the different banks for the year 2024-25- 10	Nil	Nil	


for Assistant Director

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	2	3	4	5	6	7	8	9	10
		SAMARTH Scheme	Nil	Nil	Nil	(i) Proposal for SAMARTH Training at Kathiatoli and Kampur has been sent to the Directorate of H&T, Assam. (ii) MIS is done for 36 trainees for the Training Centre, Jajari and 14 no. of trainees for the Training Centre Kuwaritol for the next batch training programme.	Nil	Nil	
	Handloom & Textiles, Nagaon	Swanirbhar naari 2022-2023 & 2023-2024	Nil	Nil	Nil	(i) Total Weavers Applied for Registration – 16273 nos. (ii) Total Approved – 15346 (iii) Total Procured Items – 6926 nos. (iv) Total Procured Value- Rs 16,23,437/- (v) Total Sale- Rs 144509/-	Nil	Nil	
		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	i) No. of proposals sent to the bank- 109 (ii) No. of applications sanctioned by the bank- 5 (iii) Total disbursed amount- Rs. 4.85 lakhs	Nil	Nil	


 Assistant Director
 Handloom & Textiles, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES UP TO 19-07-2024
(INFRASTRUCTURE/WORKS DEPARTMENT)**

DISTRICT : NAGAON


DEPARTMENT : PWD, NAGAON NH DIVISION, NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-25															
S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Nil	PWD, Nagaon NH Division, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-24															
S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/ EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION / LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction of a New Bridge over river Kuthori (Br. No.352/1) on NH -715 (Old NH-37) in the State of assam under EPC Mode Job No. Br.552/1/AS/2021-22/222 Package No. PWD-BRD(BR)/NAG/AP/2021-22/03. (PWD, Nagaon NH Division, Nagaon)	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	687.02	267.00	N/A	N/A	95.00%	50.00%	27-06-2023 / 31-07-2024	NIL	Work is in progress. Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION /LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Surface Renewal of the existing bituminous pavement with 30mm and 40mm thick Bituminous Concrete overlay at stretches from Km.345 to Km 357 (L=13.00km) (Kanchanjuri to Bagori) of NH-37 (New NH-715) including construction of RCC Drain cum footpath at km.355 & km 356 (L=1.80km) at Bagori and road safety works under SOPD scheme for the year 2023-24 in the state of Assam under PWD, Nagaon NH Division, Nagaon. "Package No: PWD_BRD(Roads)/NAG/SOPD/2023-24/01).	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	1405.00	Nil	N/A	N/A	95.00%	78.00%	02/07/2024	NIL	Work is in progress. Fund is provided by State Govt. of Assam.

S L N O	NAME OF SCHEME	NAME OF IMPLEMENTING/EXECUTING AGENCY	CATEGORY: CS/CSS/STATE/EAAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (Rs. in lakhs)	FUND RECEIVED (STATE SHARE) (Rs. in lakhs)	TOTAL FUND AVAILABLE (Rs. in lakhs)	TOTAL FUND UTILIZED (Rs. in lakhs)	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION /LIKELY DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/REASONS FOR DELAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Repair and raising of existing damaged Random Rubble Masonry roadside drain cum footpath at Km.324 & Km. 325 (at Jakhalandha Town), providing hard shoulder with ICBP at Km. 337, 338 & 339 including wire-rope crash barrier at stretches at Burapahar Accident Prone location and road-safety measure at minor intersection (Lower Hierarchy Roads) from Km. 316 to 344 of the Old NH-37/New NH-715 under SOPD Scheme 2023-24 under PWD Nagaon NH Division, Nagaon in the State of Assam. Package No.: PWD-BRD (Roads)/NAG/SOPD/2023-24/02	PWD, Nagaon NH Division, Nagaon	N/A	N/A	N/A	N/A	510.00	Nil	N/A	N/A	82.00%	Nil	02/07/2024	NIL	Work is in progress. Fund is provided by State Govt. of Assam.


 Executive Engineer, PWD,
 Nagaon NH Division, Nagaon
 20/7/24

Monthly Status of Fund receipt and utilisation for the Month of June'2024

A. For Schemes : Fund received.

Rs. In Lakh

S No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others- as applicable		Opening Balance With the District/Council/Others - as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Brackets		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Fishery	PMMSY	ASNG00010483	CS/CSS	129.45485	13.3017	0	0	0	0	0	0	142.75655	41.628 (32.16%)	4.99200 (37.53%)	NIL	46.62	NIL	NIL	


 District Fishery Dev Officer
 Nagaon, Assam
Dist. Fishery Dev. Officer
Nagaon (Assam)

Annexure - B

B. Schemes for which no funds are received by the District/Council :

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1			NIL	
2				

Annexure - C

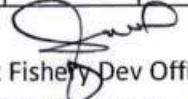
Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
			NIL				

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works spending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
	Fishery	PMMSY	89	NIL	DLC approved on 29th jan' 2024	50%	50%	89	


 District Fishery Dev Officer
 Nagaon, Assam
Dist. Fishery Devt. Officer
Nagaon (Assam)

UPTO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF JULY, 2024
(INFRASTRUCTURE / WORKS DEPARTMENT)

NAME OF DEPARTMENT:- AGRICULTURE
NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 4 2) P.TILLER = 50% = 30 3) ROTARY TILLER ELECTRICAL= 50% = 6		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE							100%		COMPLETED		

(Signature)

Executive engineer (Agri)
Nagaon Division : Nagaon


UPTO DATE STATUS OF ON GOING SCHJEMES FOR THE MONTH OF JULY, 2024

NAME OF DEPARTMENT:- AGRICULTURE

NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING 2023-2024

SL NO	HEAD OF ACCTT	NAME OF SCHEME	ESTIMATED AMOUNT (RS. IN Lakhs)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS. IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS / REASONS FOR DELAY
APART									
1	2401	Construction of ADO , Mikirgaon, Puranigudam	35,00,000.00	DIRECTORATE OF AGRICULTURE	07.11.2022	100%	COMPLETED	On schedule	
2		Construction of ADO , Nangalhowa, Kochgaon	36,77,552.00		20.12.2022	100%	COMPLETED	On schedule	
3		Construction of ADO , Chaparmukh, Raha SDAO office complex						NIL	4 months	T.S awaited


 Executive Engineer (Agri)
 Nagaon Division : Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF July 2024
(INFRASTRUCTURE / WORKS DEPARTMENT)

DISTRICT : NAGAON

DEPARTMENT : SERICULTURE

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SL. NO.	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPART MENTAL ISSUES	REMARKS / REASONS FOR DELAY

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023

SL. NO.	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY- CS/CSS/ STATE/EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPART MENTAL ISSUES	REMARKS / REASONS FOR DELAY


Assistant Director
Sericulture, Nagaon (Assam)

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2024

NAME OF DEPARTMENT :- SERICULTURE

NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING 2023-2024

SL NO	HEAD OF ACCOUNT	NAME OF SCHEME	ESTIMATED AMOUNT (RS IN LAKHS)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS /REASONS FOR DELAY

SCHEMES SANCTIONED DURING 2022-2023

SL NO	HEAD OF ACCOUNT	NAME OF SCHEME	ESTIMATED AMOUNT (RS IN LAKHS)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS /REASONS FOR DELAY

SCHEMES SANCTIONED DURING 2021-2022

SL NO	HEAD OF ACCOUNT	NAME OF SCHEME	ESTIMATED AMOUNT (RS IN LAKHS)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS /REASONS FOR DELAY

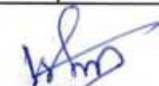

Assistant Director
Sericulture, Nagaon (Assam)

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY 2024

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024															
Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	3 Ponits Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24	RIDF-XXIX (NABARD)	CS/State	Nil	0	0	112.50	0	Nil	Nil	40%	0	Feb-25	Nil	Construction of 1 Point Completed (2 no Ghugargaon, Barhampur), Boring and installation of PVC casing completed at Paschim Khaloibhanga Point. Progress is slow due to inundation at site.
7	Renovation works of Takowbari Bhakatgaon ELIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	7.00	0	Nil	Nil	100%	0	Completed	Nil	
8	Renovation works of Chalchali ELIS (Two points) under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	6.00	0	Nil	Nil	100%	0	Completed	Nil	
9	Renovation works of Ghilani ELIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	12.00	0	Nil	Nil	95%	0	Jul-24	Nil	
10	Renovation of Dipholu LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	40.000	0	Nil	Nil	10%	0	Feb-25	Nil	
11	Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	24.00	0	Nil	Nil	15%	0	Feb-25	Nil	
12	Renovation of Dakarghat (Left)LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	0%	0	Feb-25	Nil	Work order issued


 Executive Engineer
 Nagaon Barhamur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY 2024

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Mar-25	Nil	Due to low discharge issue a new recast estimate has been submitted. The new estimate is now proposed for two points under this scheme.. Approval yet to be accorded.
2	Telia Pahukata Electrical Lift Irr. Scheme under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	150	0	0	0	0	NA	NIL	0%	0%	Mar-25	Nil	Due to land acquisition issue in the originally proposed location, a new revised estimate has been submitted for revised Administrative approval. In view of shifting of the scheme location to a different development block and GP, the name of the scheme has been revised as "Paschim Palasha Gaon ELIS under RIDF-XXVII(NABARD) under Barhampur LAC in Nagaon District". Revised AA has not yet been accorded.



Executive Engineer
Nagaon Barhampur Division (Irrigation)
Nagaon, Assam

Monthly Status of Fund receipt and utilisation for the month of June 2024

A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/EAP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/ Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

for 
Assistant Director
Handloom & Textiles, Nagaon

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Nil	Nil	Nil


for Assistant Director
Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1	Handloom & Textiles, Nagaon	SAMARTH Scheme	Nil	(i)New proposal for SAMARTH Training at Kathiatoli and Kampur has been sent to the Directorate of H&T, Assam. (ii)MIS is done for 36 trainees for the Training Centre, Jajari and 14 no. of trainees for the Training Centre Kuwaritol for the next batch training programme.	Nil	Nil	
2		Swanirbharnaari 2022-2023 & 2023-2024	Nil	(i)Total Weavers Applied for Registration – 16273 nos. (ii)Total Approved – 15346 (iii)Total Procured items – 6926 nos. (iv)Total Procured Value- Rs 16,23,437/- (v)Total Sale- Rs 144509/- (vi) Registration of Traders & Entrepreneurs is going on	Nil	Nil	
3		Handloom Weavers MUDRA Scheme	Nil	(i)No. of proposals sent to the bank- 109 (ii)No. of applications sanctioned by the bank- 5 (iii)Total disbursed amount- Rs. 4.85 lakhs (iv)No. of proposals ready to be submitted to the different banks for the year 2024-25- 10	Nil	Nil	

for Assistant Director
Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	2	3	4	5	6	7	8	9	10
		SAMARTH Scheme	Nil	Nil	Nil	(i) Proposal for SAMARTH Training at Kathiatoli and Kampur has been sent to the Directorate of H&T, Assam. (ii) MIS is done for 36 trainees for the Training Centre, Jajari and 14 no. of trainees for the Training Centre Kuwaritol for the next batch training programme.	Nil	Nil	
	Handloom & Textiles, Nagaon	Swanirbhar naari 2022-2023 & 2023-2024	Nil	Nil	Nil	(i) Total Weavers Applied for Registration – 16273 nos. (ii) Total Approved – 15346 (iii) Total Procured items – 6926 nos. (iv) Total Procured Value- Rs 16,23,437/- (v) Total Sale- Rs 144509/-	Nil	Nil	
		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	i) No. of proposals sent to the bank- 109 (ii) No. of applications sanctioned by the bank- 5 (iii) Total disbursed amount- Rs. 4.85 lakhs	Nil	Nil	


Assistant Director
Handloom & Textiles, Nagaon

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Kuwaritol (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Uluani (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Rahdhala (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed
4		Renovation of KLIS of Electrical & Mechanical works at Hatimura Intake Point under SOPD-G for the year 2023-24			-	100	0		Completed
5		Construction of RCC Slab Culverts over Main canal at Ch. 4457m , Ch. 5353 m & Ch. 5678 m of the scheme- KLIS under SOPD-G for the year 2023-24.			-	80	0		Deck slab in all the 3 bridges
6		INNOVATIVE SOLAR POWERED MOBILE LIFT IRRIGATION SCHEME IN KALIABOR LAC, 2 POINTS (A&B) under SOPD-G for the year 2023-24.			-	0	0		Tender works completed. Work order allotted to contractor
7		Solar Powered MDTW Irrigation Scheme at Pub-Lorimukh and Lorimukh (2 Points) under SOPD-G for the year 2023-24.			-	0	0		Tender works completed. Work order allotted to contractor
8		Carrying out levelling survey taking long section and cross section at existing canal system of KLIS under SOPD for the year 2023-24.			-	100	100		Completed
9		1 POINT SOLAR POWERED MDTW SCHEME AT SAMAGURI LAC UNDER SOPD-G FOR THE YEAR 2023-24.			-	0	0		Tender works completed. Work order allotted to contractor
10		SUPPLY AND INSTALLATION OF SOLAR POWERED MOBILE LIFT IRRIGATION SCHEME (3 H.P.) UNDER SAMAGURI LAC (THREE POINTS) FOR THE YEAR 2023-24			-	85	0		2 point completed, Pt. 3's pumpset to be installed
11		RENOVATION OF MAIN CANAL, PUMP HOUSE, MECHANICAL AND ELECTRICAL WORK OF THE SCHEME MISSAMUKH RIGHT LIS UNDER SOPD-G FOR THE YEAR 2023-24			-	70	0		Main canal & pump house

12	RENOVATION OF GERJAMUKH LPS UNDER SOPD-G FOR THE YEAR 2023-24.			-	60	0	Canal works and misc.
13	Boring & Installation of Solar Powered MDTW Scheme (2 points) under Kaliabor Civil Sub-Division under SOPD-G for the year 2023-24.			-	0	0	Tender works completed. Work order allotted to contractor
14	RENOVATION OF SAMAGURI BEEL LIS (PHASE-I) UNDER SOPD-G FOR THE YEAR 2023-24.			-	0	0	Tender works completed. Work order allotted to contractor
15	CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 1 UNDER SOPD-G FOR THE YEAR 2023-24			-	30	0	Progress couldn't be achieved as desired due to flood season
16	CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 2 UNDER SOPD-G FOR THE YEAR 2023-24.			-	30	0	Progress couldn't be achieved as desired due to flood season
17	RENOVATION OF BARAMA LPS UNDER SOPD-G FOR THE YEAR 2023-24 (FROM CHAINAGE 100 M TO CHAINAGE 338 M)			-	85	0	Repairing of bed to be done
18	RENOVATION OF MISSAMUKH LPS (LB) UNDER SOPD-G FOR THE YEAR 2023-24 (FROM CHAINAGE 1270.00M TO CHAINAGE 1629.00M)			-	100	0	Completed

Executive Engineer
Kaliabor-Samagur Division (Irrigation),
Jakhalabandha, Nagaon


Monthly Status of Fund Receipt and Utilisation for the Month of July 2024

DISTRICT: NAGAON

DEPARTMENT: Executive Engineer, PWD, Dhing & Rupohihat Territorial Road Division

Annexure-A


Sl. No.	Department	Name Of Scheme (implementation agency)	PFMS Code & SLS Code	Catagoty CS/CSS/State/EAP etc	Opening Balance with CAN_SNA/ Others-As applicable		Opening Balance with the district/ Council/ Others-As applicable		Current Year Allocation to District		Fund Received in the current year		Total Funds available for scheme	Funds utilised till now amount and Percent		Amount for which UC s are pending at the end of previous year	Utilisation certificate submitted against (Current Year)	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Previous year	Current year	
1	PWD(Roads)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—	—	—	NIL	—	NIL	NIL	—


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year 2024-25

Annexure-C


Sl. No.	Admin Department	Name of Scheme	Number of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress	Not Started	Remarks
1	PWD(Roads)	Nil	Nil	Nil	Nil	Nil	


Executive Engineer, PWRD
Dhing & Rupohihat
Territorial Road Division

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Work spending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of financial year	Reason for Delay	Physical Progress (%)	Financial Progress	Not Started	Remarks
1	PWD(Roads)	PMGSY Ph-III,2022-23	4	1		69%	48%	-	Work in Progress
2	PWD(Roads)	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	5	1		70%	22%	-	Work in Progress
3	PWD(Roads)	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	19	-		65%	28%	-	Work in Progress
4	PWD(Roads)	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	4	-		58%	22%	-	Work in Progress
5	PWD(Roads)	RIDF	2	-		95%	78%	-	Work in Progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

Annexure - A

Monthly status of Fund receipt and utilisation for the month of Year.....

A. For Schemes : Fund received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council/others as applicable		Current Year Allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilised till now Amount & (%)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against of at available funds for the current year	Amount for which Ucs are pending as on date		UC submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		Of previous year	Of current year				

Executive Engineer
Kaliabor-Samagur Division (Irrigation)
Jakhlabandha, Nagaon

Annexure -B

B. Schemes for which no funds received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		nil		

Executive Engineer
Kaliabor-Samagur Division (Irrigation)
Jakhalabandha, Nagaon

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

Sl. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Target date of Completion	Remarks
1		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Kuwarilo (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed	Completed
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Uluani (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed	Completed
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme at Rahdhala (2 points) under SOPD-G for the year 2023-24			-	100	0		Completed	Completed
4		Renovation of KLIS of Electrical & Mechanical works at Hatimura Intake Point under SOPD-G for the year 2023-24			-	100	0		Completed	Completed
5		Construction of RCC Slab Culverts over Main canal at Ch. 4457m Ch. 5353 m & Ch. 5678 m of the scheme- KLIS under SOPD-G for the year 2023-24.			-	80	0		8/31/2024	Deck slab in all the 3 bridges
6		INNOVATIVE SOLAR POWERED MOBILE LIFT IRRIGATION SCHEME IN KALIABOR LAC, 2 POINTS (A&B) under SOPD-G for the year 2023-24.			-	0	0		10/31/2024	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
7		Solar Powered MDTW Irrigation Scheme at Puc-Lorimukh and Lorimukh (2 Points) under SOPD-G for the year 2023-24.			-	0	0		10/31/2024	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops
8		Carrying out levelling survey taking long section and cross section at existing canal system of KLIS under SOPD for the year 2023-24			-	100	100		Completed	Completed
9		1 POINT SOLAR POWERED MDTW SCHEME AT SAMAGURI LAC UNDER SOPD-G FOR THE YEAR 2023-24.			-	0	0		10/31/2024	Field condition is not suitable for execution of the work at this stage. Work will be started after rainy season/ harvesting of crops

10	SUPPLY AND INSTALLATION OF SOLAR POWERED MOBILE LIFT IRRIGATION SCHEME (3 H.P.) UNDER SAMAGURI LAC (THREE POINTS) FOR THE YEAR 2023-24			-	85	0		8/31/2024	2 point completed, Pt. 3's pumpset to be installed
11	RENOVATION OF MAIN CANAL, PUMP HOUSE, MECHANICAL AND ELECTRICAL WORK OF THE SCHEME MISSAMUKH RIGHT LIS UNDER SOPD-G FOR THE YEAR 2023-24			-	70	0		8/31/2024	Main canal & pump house
12	RENOVATION OF GERJAMUKH LPS UNDER SOPD-G FOR THE YEAR 2023-24.			-	99	0		8/31/2024	Canal works and misc.
13	Boring & Installation of Solar Powered MDTW Scheme (2 points) under Kallabor Civil Sub-Division under SOPD-G for the year 2023-24.			-	0	0			Tender works completed. Work order in process.
14	RENOVATION OF SAMAGURI BEEL LIS (PHASE-I) UNDER SOPD-G FOR THE YEAR 2023-24.			-	0	0			Tender works completed. Work order in process.
15	CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 1 UNDER SOPD G FOR THE YEAR 2023-24			-	30	0		8/31/2024	Progress couldn't be achieved as desired due to flood season
16	CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 2 UNDER SOPD G FOR THE YEAR 2023-24.			-	30	0		8/31/2024	Progress couldn't be achieved as desired due to flood season
17	RENOVATION OF BARAMA LPS UNDER SOPD-G FOR THE YEAR 2023-24 (FROM CHAINAGE 100 M TO CHAINAGE 338 M)			-	85	0		8/31/2024	Repairing of bed to be done
18	RENOVATION OF MISSAMUKH LPS (LB) UNDER SOPD-G FOR THE YEAR 2023-24 (FROM CHAINAGE 1270.00M TO CHAINAGE 1629.00M)			-	99	0		8/31/2024	Completed

Executive Engineer
Kaliabor-Samagur Division (Irrigation),
Jakhlabandha, Nagaon

Monthly Status of Fund Receipt and Utilization for the month of June Year 2024

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA Petc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation on to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Raha Batadrava Division, Irrigation, Batadrava																			.....NIL.....


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Schemes for which funds are received from the District/Council

Sl No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	.....Nil.....			


Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year


SI No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Service - Categories nnumber of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1				.....Nil.....						



Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No	Administrative Department	Name of Scheme	Total no. of works pending as on the last date of the previous financial year	No. of years delayed for completion as on the last date of last financial year- Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Catagorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 years	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Raha Batadrava Division (Irrigation)Bata drava	Integrated Irrigation Project on Kollong Basin-Renovation of Phulaguri (R/B) ILP Scheme under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	100%	.....	.....	.....	.....	.....
2		Repairing & Renovation Works of lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	65%	.....	.....	.....
3		Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF -XXIX (NABARD) for the year 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	40%	.....	.....
4		INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	15%	.....
5		Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	5%	.....


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Sl No	Name & programme of the Scheme	Name of the Implementing agency	Catagory-CSS/STATE	Amount allotted (Rs. In Lakh)	Fund received (Central share) (Rs. In Lakh)	Fund received (State share) (Rs. In Lakh)	Total fund received (Rs. In Lakh)	Total fund Utilized (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress	Financial Progress	Target date of completion	Remarks
1	Integrated Irrigation Project on Kollong Basin-Renovation of Phulaguri (R/B) ILP Scheme under SOPD-G for the year 2022-23.	Raha Batadrava Division (Irrigation) Batadrava	STATE	95.000	0	23.41	23.41	23.41	-	-	100%	24.64	Sep-24	
2	Repairing & Renovation Works of Lift Irrigation Scheme from River Borpani at Basundhari under SOPD-G for the year 2022-23.		STATE	210.000	0	20	20	20	-	-	65%	9.52	Mar-25	
3	Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF - XXIX (NABARD) for the year 2023-24		Loan share/State share	37.500	0	0	0	0	-	-	40%	0	Jan-25	
4	INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24		STATE	99.885	0	0	0	0	-	-	15%	0	Mar-25	
5	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.		STATE	99.120	0	0	0	0	-	-	5%	0	Mar-25	


 Executive Engineer
 Raha- Batadrava Division
 Irrigation, Batadrava

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY 2024

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024															
Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	3 Ponits Solar Powered MDTW Scheme at Barhampur LAC under RIDF-XXIX (NABARD) for the year 2023-24	RIDF-XXIX (NABARD)	CS/State	Nil	0	0	112.50	0	Nil	Nil	40%	0	Feb-25	Nil	Construction of 1 Point Completed (2 no Ghugargaon, Barhampur), Boring and installation of PVC casing completed at Paschim Khaloibhanga Point. Progress is slow due to inundation at site.
7	Renovation works of Takowbari Bhakatgaon ELIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	7.00	0	Nil	Nil	100%	0	Completed	Nil	
8	Renovation works of Chalchali ELIS (Two points) under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	6.00	0	Nil	Nil	100%	0	Completed	Nil	
9	Renovation works of Ghilani ELIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	12.00	0	Nil	Nil	95%	0	Jul-24	Nil	
10	Renovation of Dipholu LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	40.000	0	Nil	Nil	10%	0	Feb-25	Nil	
11	Renovation of Karhaligaon LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	24.00	0	Nil	Nil	15%	0	Feb-25	Nil	
12	Renovation of Dakarghat (Left)LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	0%	0	Feb-25	Nil	Work order issued




Executive Engineer
Nagaon Barhampur Division (Irrigation)
Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY 2024

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Mar-25	Nil	Due to low discharge issue a new recast estimate has been submitted. The new estimate is now proposed for two points under this scheme.. Approval yet to be accorded.
2	Telia Pahukata Electrical Lift Irr. Scheme under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	150	0	0	0	0	NA	NIL	0%	0%	Mar-25	Nil	Due to land acquisition issue in the originally proposed location, a new revised estimate has been submitted for revised Administrative approval. In view of shifting of the scheme location to a different development block and GP, the name of the scheme has been revised as "Paschim Palasha Gaon ELIS under RIDF-XXVII(NABARD) under Barhampur LAC in Nagaon District". Revised AA has not yet been accorded.


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE' 2024
(INFRASTRUCTURE / WORKS DEPARTMENT)

DISTRICT : NAGAON.

DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division (Technical), Nagaon.

As on 20/07/2024																
Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category- CS/CSS/ State/EAP/ Etc.	T.S. Amount (in Lakhs)	Opening Balance	Fund Received (Central Share) Rs. In Lakh.	Fund Received (State Share) Rs. in Lakh.	Total Fund available (Rs. In Lakh)	Total Fund utilized.	UC submitted against total Fund.	UC pending as on date.	Physical Progress (%)	Financial Progress (%)	Target date of completion	Any Departmental issues.	Remarks /Reasons for delay.
1	Renovation of Swahid Bhawan at Nagaon.	Middle Assam Division, DoH&UA, Nagaon	State	102.05		NIL	99.96954	99.96954	99.96954	Submitted	NIL	100%	97.96%	Completed		
2	Construction of Modern Swimming Pool at M.G.Raod,Nagaon.		State	712.75		NIL	423.35296	423.353	423.35296	Submitted	NIL	84.00%	59.40%	31-12-2024		1.)Initially work started lately as Association didnt hand over the site. 2) Various On-site changes as directed by Higher Authorities. 3)During Monsoon progress of the work hampers. 4)During festive seasons progress of the work hampers for lack of manpower.
3	Construction of SHG Hut and Improvement of Open theater in front of circuit House, Nagaon.		State	224.26593		NIL	69.55583	69.55583	69.55583	Submitted	NIL	100.00%	31.01%	Completed		
4	Extension & Renovation of Indoor Stadium at Nagaon under CIDF for the year 2020-21.		State	408.635		NIL	400.61593	400.6159	400.61593	Submitted	NIL	100.00%	98.04%	Completed		

As on 20/07/2024																
Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category- CS/CSS/ State/EAP/ Etc.	T.S. Amount (in Lakhs)	Opening Balance	Fund Received (Central Share) Rs. In Lakh.	Fund Received (State Share) Rs. in Lakh.	Total Fund available (Rs. In Lakh)	Total Fund utilized.	UC submitted against total Fund.	UC pending as on date.	Physical Progress (%)	Financial Progress (%)	Target date of completion	Any Departmental issues.	Remarks /Reasons for delay.
5	Construction of Dr. Bhupen Hazarika Kala Tirtha at Panigaon Chariali , Nagaon under CIDF.	Middle Assam Division, DoH&U.A, Nagaon	State	3118.89		NIL	1357.53976	1357.54	1357.5398	Submitted	NIL	57.00%	43.53%	12-01-2025		1) Various on-site variations in comparison to original estimate 2)During Monsoon progress of the work hampers. 3)During festive seasons progress of the work hampers for lack of manpower.
6	Beautification of Morikolong Lake under CIDF.		State	2534.171		NIL	1139.45236	1139.452	1139.4524	Submitted	NIL	60.00%	44.96%	31-12-2024		1) Initially project was taken over from PWD and execution started lately. 2) Change of alignment of the work due to proposal of ROB,hampers the progress of the work significantly. 3)During Monsoon progress of the work hampers. 4)During festive seasons progress of the work hampers for lack of manpower. 5) As the project is along the waterbody, the progress is hampered significantly during the rainy season

As on 20/07/2024																
Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category- CS/CSS/ State/EAP/ Etc.	T.S. Amount (in Lakhs)	Opening Balance	Fund Received (Central Share) Rs. In Lakh.	Fund Received (State Share) Rs. in Lakh.	Total Fund available (Rs. In Lakh)	Total Fund utilized.	UC submitted against total Fund.	UC pending as on date.	Physical Progress (%)	Financial Progress (%)	Target date of completion	Any Departmental issues.	Remarks /Reasons for delay.
7	River Front Development and Beautification of River Kolong. from Law College Bridge to RKB Bridge, Nagaon under CIDF for the year 2020-21 (likely to be extended up to the RCC Bridge near RKB High School Playground).	Middle Assam Division, DoH&UA, Nagaon	State	2200.5591		NIL	1153.14402	1153.144	1153.144	Submitted	NIL	57.00%	52.40%	31-12-2024		1) Initially project was taken over from PWD and execution started lately. 2) Significant on site variation in comparison to original estimate hampered the progress of the work. 3) As the project is River Front work during Monsoon the progress of the work is hampered significantly. 4) During festive seasons progress of the work hampers for lack of manpower.
8	Beautification with Modern Amenities at Milanpur Fishery, Nagaon.		State	54.972		NIL	53.63079	53.63079	53.63079	Submitted	NIL	100%	97.56%	Completed		

Sd/-
Executive Engineer
Middle Assam Division (Technical)
DoH&UA, Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY/2024


(INFRASTRUCTURE/WORKS DEPARTMENT)

DEPARTMENT: NAGAON W.R. DIVISION

DISTRICT: NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY- CS/CSS/S TATE/EAP ETC.	OPENING BALANCE /ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97			Nil				43%	--	Feb,2025		Work in progress
2	Prtection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00			Nil				100%	--			Work completed
3	Restoration of PWD road cum embankment at Rahachaki,Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806		278.806	278.806	278.806		100%	93.6%			work completed
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00			Nil				100%	--			work completed
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00			Nil				--	--			NIT invited
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00			Nil				--	--			A.A issued, Workorder not received yet
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			Nil				--	--			A.A issued, Workorder not received yet


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY/2024
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON
DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023

SL No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	Nil	NIL	NIL	NIL	100%	Nil	COMPLETED		Demand of fund submitted to Revenue Deptt by DC Nagaon
2	Protection of Tinisuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	424.481	424.481	424.481	NIL	100%	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	134.536	134.536	134.536	NIL	100%	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	46.8215	Nil	46.8215	46.8215	46.8215	NIL	100%	23.41%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	Nil	159.627	159.627	159.627	NIL	100%	85.00%	COMPLETED		Work physically completed

6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	884.367	Nil	884.367	884.367	884.367	NIL	90%	76.88%	Dec,2024	Work in Porgress
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	879.034	Nil	879.034	879.034	879.034	NIL	90%	60.88%	Dec,2024	Work in Porgress
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	161.976	161.976	161.976	NIL	100%	100.00%	COMPLET ED	Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1278.7074	Nil	1278.7074	1278.7074	1278.7074	NIL	90%	56.16%	DEC,2024	Work in Porgress
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	58.542	Nil	58.542	58.542	58.542	NIL	55%	36.14%	DEC,2024	Work in Progress L.A. Issues


 Executive Engineer
 Nagaon W.R. Division
 Nagaon


UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY/2024
(INFRASTRUCTURE/WORKS DEPARTMENT)

DISTRICT: NAGAON

DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	--	--	87.39539	87.39539	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	--	--	Nil	NIL	NIL	NIL	100%	Nil	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	--	--	Nil	NIL	NIL	NIL	70%	Nil	Mar,2025		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	--	--	215.56513	215.56513	215.56513	NIL	100%	100.00%	COMPLETED		Work physically completed


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JULY/2024
(INFRASTRUCTURE/WORKS DEPARTMENT)**

DISTRICT: NAGAON
DEPARTMENT: NAGAON W.R. DIVISION

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	---	---	1872.22025	1872.22025	1872.22025	Nil	100%	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	----		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	35%	Nil	Mar,2025		Work is halted due to breach of the dyke at Hatimura.



Executive Engineer
Nagaon W.R. Division
Nagaon

Monthly Status of Fund receipt and utilisation for the Month ofJuly Year..2024

Annexure:A

Rs.in Lakh

A. For Schemes : Funds received

Sl. No.	Admin Dept.	Name of Schemes (+ Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CNA/SNA/Other - as applicable		Opening Balance with the District/ Council/ Others - as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for schemes	Funds utilised - till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of the previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of pervious year	Of Current Year	
1	PWRD	SOPD		State	0.00	0.00	0.00	0.00	0.00	1255.86175	0.00	1255.86175	1255.86175	0.00	1255.86175	Nil	Submitted	Nil	Nil	
2		NIDA		EAP	0.00	0.00	0.00	0.00	1198.44978	0.00	1198.44978	0.00	1198.44978	1198.44978	0.00	Nil	Submitted	Nil	Nil	
3		RIDF		EAP	0.00	0.00	0.00	0.00	982.65959	0.00	982.65959	0.00	982.65959	982.65959	0.00	Nil	Submitted	Nil	Nil	
4		RIDF		State	0.00	0.00	0.00	0.00	0.00	24.27621	0.00	24.27621	24.27621	0.00	24.27621	Nil	Submitted	Nil	Nil	
5		PMGSY		CS	0.00	0.00	0.00	0.00	349.75877	0.00	349.75877	0.00	349.75877	349.75877	0.00	Nil	Submitted	Nil	Nil	

Amul
20/7/24

Accounts Officer, PWD(R)
Nagaon-Batadroba, Raha & Barhampur
Territorial Road Division, Nagaon

B
20/7/2024

Executive Engineer, PWD(R)
Nagaon-Batadroba, Raha & Barhampur
Territorial Road Division, Nagaon

Annexure:B

B. Schemes for which no funds are received by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	N/A	N/A	N/A	N/A

Amul
20/7/24

Accounts Officer, PWD(R)
Nagaon-Batadroba, Raha & Barhampur
Territorial Road Division, Nagaon

B
20/7/2024


Executive Engineer, PWD(R)
Nagaon-Batadroba, Raha & Barhampur
Territorial Road Division, Nagaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year (2023-24)

Name of Department: PWRD, Nagaon- Batadroba, Raha & Barhampur Territorial Road Division, Nagaon

Annexure- C

Sl. No.	Admin Dept.	Name of Scheme	Number of Schemes Sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	Public Works Roads Department	SOPD-G	7	80%	79%	Nil	Five nos. of flood damage restoration schemes are completed. For the remaining two nos. Schemes of Road safety under Nagaon- Batadroba & Raha LAC is in progress & will be completed within this year.
2		RIDF-XXIX	6	16%	0%	1	For Five nos. schemes under Barhampur & Raha LAC, work just started & for the remaining one scheme Formal Work Order not received yet.
3		ASOM MALA 2.0	1	2%	10%	Nil	Work in progress. (Mobilization advance 10%)
4		Mukhya Mantrir Pakipat Nirman Achani (New Construction Work)	17	10%	0%	4	59 Nos of road sanctioned. For Four nos. schemes Formal Work order not received yet. For others, work started.
5		Mukhya Mantrir Unnoto Pakipat Nirman Achani (Upgradation Work)	3	10%	0%	Nil	4 Nos of Road sanctioned & work started for all the schemes.
6		Mukhya Mantrir Path Nobikaran Achani (Maintenance Work)	9	36%	0%	3	28 Nos of roads sanctioned, 3 nos of road completed. For 3 schemes Formal work order not received yet. & for others, work is in progress.
7		Periodic Renewal of PMGSY	2	45%	0%	Nil	6 Nos of roads sanctioned; 2 roads completed & for others, work is in progress.
8		Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	3	5%	0%	Nil	Work just started.
9		Mukhya Mantrir Nagariya Path Nirman Achani	6	2%	0%	2	63 Nos of Roads and drains sanctioned; work just started.


20/7/2024

Executive Engineer, PWD(R)
Nagaon - Batadroba, Raha & Barhampur
Territorial Road Division, Nagaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Years

Name of Department: PWRD, Nagaon- Batadroba, Raha & Barhampur Territorial Road Division, Nagaon

Annexure- D

Sl. No.	Admin Deptt.	Name of schemes	Total Number of works pending as on the last date of Previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion	Reasons for delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Public Works Roads Department	PMGSY- III (2022-23)	10	1	Work is in progress for all the remaining schemes. For a scheme containing bridge (AS19-791), approach is subjected to land dispute.	92%	69%	Nil	All works will be completed within this financial year.
2		SOPD (2021-22)	1	1	The work is "Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon-Lawkhowa Naltoli Road" The Drain work completed for a length of 1.2 km. (out of 1.6 km). Required length for draining water from medical college is 1.2 km.	90%	63%	Nil	Work will be completed within this financial year.
3		SOPD (2022-23)	2	Nil	The two schemes are Const. of Heliport and the approach road leading to the Heliport. On the road; work is in progress. For the Heliport Earth- work in progress. Work halt due to pending decision from Paban Hans Ltd. since 29/01/2024	20%	20%	Nil	Both the schemes will be completed within this financial year.
4		RIDF- XXV (2019-20)	1	3	The scheme is Const. of RCC Br. No. 1/1 NH-36 TO Kachulukhuwa Road over Morikolong. Here, Bridge approach work left on disputed side. Demand proposal submitted for land acquisition.	95%	88%	Nil	
5		RIDF-XXVI (2020-21)	2	1	One scheme is "Widening & strengthening of Chutiagaon Nonoi PWD Road'. The work nearing completion, progress suffered due to rainy season of Last days. Other schem is "Improvement and widening of Amsoi Bazar to Gaspora Tiniali". Work is in progress.	94%	67%	Nil	Both the schemes will be completed within this financial year.

Sl. No.	Admin Deptt.	Name of schemes	Total Number of works pending as on the last date of Previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion	Reasons for delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
6	Public Works Roads Department	CONVERSION OF 1000 NOS SPT BRIDGES TO RCC BRIDGES	1	4	RCC Bridge No. 1/1 on Kekuribari to Bamunijan Reserve over river Haria. Bridge is completed; Approach work in progress. Delay occurred due to flood of May, 2024	93%	55%	Nil	Work will be completed by next month
7		APART (2021-22)	2	1	Both the schemes of Road from Hatikhuli to Hempajuri and Borbari to Hatikhuli Sukanjuri Road; works nearing completion. Delay occurred due to revised scope of work.	98%	92%	Nil	Both the schemes will be completed as the Revised Estimates would be approved.
8		APART (2022-23)	1	Nil	Renovation & Up-gradation of Warehousing Facilities in existing Warehouse complex at Hoiborgaon	80%	31%	Nil	Work is in progress and will be completed within the stipulated time period.
9		ROBs on 50:50 Cost Sharing Basis (2022-23)	1	Nil	Construction of ROB at Kakati Gaon in replacement of Railway LC Gate No. ST-34 at Rly KM 104/7-8 on Raha Kampur Road	2%	0%	Nil	New GAD submitted to Railway Authority for approval. Construction of Test pile completed.
10		ASOM MALA 1.0 (2020-21)	1	1	Improvement and Upgradation of Road from Dhing to Nagaon via Bordowa. Delay occurred due to Shifting of utility of APDCL poles.	81%	71%	Nil	Work is in progress.
11		Mukhya Mantrir Pakipat Nirman Achari (New Construction Work)	20	Nil	Time of Completion of the works is in the current financial year & will be completed in this year	76%	26%	Nil	Work is in progress; will be completed in this year.

Sl. No.	Admin Deptt.	Name of schemes	Total Number of works pending as on the last date of Previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion	Reasons for delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
12	Public Works Roads Department	Mukhya Mantrir Unnoto Pakipat Nirman Achani (Upgradation Work)	3	Nil	Three schemes completed and the remaining scheme under LAC work is in progress.	84%	54%	Nil	Work is in progress; will be completed in this year.
13		Mukhya Mantrir Path Nobikaran Achani (Maintenance Work)	6	Nil	All works completed, except for two roads; "road from Katiatoli Kampur Road to Kalaikhowa via Pachim Tetelisoro"; the road affected during the flood of May, 2024 & the other work "Salmara (Deobali Dighaldari)Phulaguri UttarPetboha Ghahi Majgaon Bhalukmar" nearing completion.	95%	47%	Nil	Work is in progress; will be completed in this year.
14		Mukhya Mantrir Mothauri Pokikaran Achani	2	Nil	For the work "Embankments T/Dyke from Kuruwahati to Tetelisoro of river Nonoi and Haria", the road affected during the flood of May, 2024; a road length of 100.00m breached & the other work "Embankment from T/dyke along R/B of Kopili river from Chapormukh to Ahotguri Amsoi PWD Road" nearing completion.	75%	40%	Nil	Work is in progress; will be completed in this year.

 20/7/2024

Executive Engineer, PWD(R)
Nagaon - Batadroba, Raha & Barhampur
Territorial Road Division, Nagaon

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

Annexure-A

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JULY, 2024

A. For Schemes: Fund Received

SCHEMES SANCTIONED DURING 2023-2024																				
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EAP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	EDUCATION	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.	N/A		N/A	N/A							Rs. 688.00 L	Nil	Nil	Nil	Nil	Nil	Nil	Demarcation of land under process
2	HEALTH & FAMILY WELFARE	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.	N/A	Nil	N/A	N/A							Details not yet received	Nil	Nil	Nil	Nil	Nil	Nil	1. The work not started as modified drawings are under preparation. 2. the site is submerged in flood water and labour camp washed away.
SCHEMES SANCTIONED DURING 2022-2023																				

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EAP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	HEALTH & FAMILY WELFARE	Repairing and Renovation of Silghat MPHC (Hospital Building), Kallabor, Nagaon	N/A	STATE	N/A	20.28702L	N/A	N/A	N/A	N/A	NO	NO	20.28702L	N/A	NIL	NIL	NIL	NIL	NIL	Work is going on
2	HEALTH & FAMILY WELFARE	Repairing and Renovation of Kuwaritul MPHC (Hospital Building), Kallabor, Nagaon	N/A	STATE	N/A	29.30997L	N/A	N/A	N/A	N/A	NO	NO	29.30997L	N/A	NIL	NIL	NIL	NIL	NIL	Work stopped due to flood. The flood water reached 0.90 meter above ground level.
3	HEALTH & FAMILY WELFARE	Repairing and Renovation of Panigaon Dispensary, (hospital building), Kallabor, Nagaon	N/A	STATE	N/A	12.08220L	N/A	N/A	N/A	N/A	NO	NO	12.08220L	N/A	NIL	NIL	NIL	NIL	NIL	Work stowed down by the Contractor. Notice issued to speed up the work.

4	HEALTH & FAMILY WELFARE	Repairing and Renovation of Bamuni MPHC (Hospital Building), Kaliabor, Nagaon	N/A	STATE	N/A	29.30997L	N/A	N/A	N/A	N/A	NO	NO	29.30997L	N/A	NIL	NIL	NIL	NIL	NIL	Work is going on
5	HEALTH & FAMILY WELFARE	Repairing and Renovation of Bamuni MPHC (Pharmacist/ANM Quarter), Kaliabor, Nagaon	N/A	STATE	N/A	10.88095L	N/A	N/A	N/A	N/A	NO	NO	10.88095L	N/A	NIL	NIL	NIL	NIL	NIL	Work Completed.
6	HEALTH & FAMILY WELFARE	Repairing and Renovation of Bamuni MPHC (Dr. Quarter), Kaliabor, Nagaon	N/A	STATE	N/A	9.06558L	N/A	N/A	N/A	N/A	NO	NO	9.06558L	N/A	NIL	NIL	NIL	NIL	NIL	Work Completed
7	HEALTH & FAMILY WELFARE	Establishment of 54 bedded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.	N/A	STATE	N/A	108.33190L	N/A	N/A	N/A	N/A	NO	NO	108.33190L	N/A	NIL	NIL	NIL	NIL	NIL	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00

8	HEALTH & FAMILY WELFARE	Repairing and Renovation of Uluwani CHC (Dr. Quarters), Kaliabor, Nagaon	N/A	STATE	N/A	20.34789L	N/A	N/A	N/A	N/A	NO	NO	20.34789L	N/A	NIL	NIL	NIL	NIL	NIL	NIL	Work Completed
9	HEALTH & FAMILY WELFARE	Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon	N/A	STATE	N/A	11.28187L	N/A	N/A	N/A	N/A	NO	NO	11.28187L	N/A	NIL	NIL	NIL	NIL	NIL	NIL	Work stopped by the Contractor. Letter issued to resume the work.
SCHEMES SANCTIONED DURING 2022-2023																					
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS	
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	EDUCATION	Construction of 4 (Four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a Cycle Stand of Model Tea Garden School at	N/A	STATE	N/A	6,106,400.00	N/A	N/A	N/A	N/A	NO	NO	6,106,400.00	N/A	66.93%	N/A	N/A	NIL	2217330	Work completed and handed over	

		a) Dijubheli T.E. in Nagaon District																		
2	EDUCATION	b) Purnasalona T.E. in Nagaon District	N/A	STATE	N/A	6,106,400.00	N/A	N/A	N/A	N/A	NO	NO	6,106,400.00	N/A	73.47%	N/A	N/A	NIL	1837782	Work completed and handed over
3	EDUCATION	c) Sagunbari T.E. in Nagaon District	N/A	STATE	N/A	6,106,400.00	N/A	N/A	N/A	N/A	NO	NO	6,106,400.00	N/A	73.35%	N/A	N/A	7,312.00	1837782	Work is going on
4	EDUCATION	d) Keldin T.E in Nagaon District	N/A	STATE	N/A	6,106,400.00	N/A	N/A	N/A	N/A	NO	NO	6,106,400.00	N/A	70.12%	N/A	N/A	185,465.00	2021865	Work completed and handed over

5	TECH NICAL EDUC ATION	Upgradation of Nagaon Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech Lab at 61 Nos. Of ITI / Polytechnic of Assam) (Part-B)(Pakage No. ITI/POLY/2022/17) (Govt. Industrial Training Institute Nagaon and Nagaon Polytechnic, Nagaon.	N/A	N/A	38,710,000.00	N/A	N/A	N/A	N/A	NO	NO	38,710,000.00							Only transformer charging is remaining, all other works completed.
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SCHEMES SANCTIONED DURING 2020-2021

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS		
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			CENTRAL SHARE	STATE SHARE		OF PREVIOUS YEAR	OF CURRENT YEAR
1	CULTURAL AFFAIRS DEPARTMENT	Construction of new building at Sub-Divisional Library Kaliabor.	N/A.			111.18440L	N/A	N/A	N/A	N/A	NO	NO	111.18440L							Work is going on.		

2	TECHNICAL EDUCATION	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. - DSC Cum Planetarium-Kaliabor.	N/A	STATE	104,298,979.0								12926.35L (OVERALL)	69.10%	NIL	NIL	3224718	ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved.
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SCHEMES SANCTIONED DURING 2019-2020

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1	HEALTH & FAMILY WELFARE	Establishment of New Medical college attached with District/Referral Hospital at Nagaon, Assam. Centrally sponsored Scheme (Balance work) Package No NMC-Nagaon BW	N/A								3,609,473,581.00	55980.6L		99.85%	N/A	N/A	NIL	1905406711	Civil Works almost Completed. Some electrical works of 33kv dedicated HT line is pending.
2	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udaiguri and Nagaon) at Nagaon of Assam for the year 2019-20	N/A								244,866,595.00	2600.00L		89.53%	N/A	N/A	NIL	28878.00	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office.
3	EDUCATION DEPARTMENT	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)	N/A	CSS/ SS								10800.00L (OVERALL) / RS. 9.00CR.		36.33%				573.00L	Work is in progress. Work is delayed due to non receipt of fund.
SCHEMES SANCTIONED DURING 2017-18																			

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/E AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	WELFARE OF MINORITIES & DEVELOPMENT	Construction of Dhanekhawa Anganwadi Center at Lakhanabandha G.P. under MSDP for the year 2017-18 (Construction of Dakhin Lakhanabandha Anganwadi Center, modified balance work).											7.00L							Work is in progress
2	WELFARE OF MINORITIES & DEVELOPMENT	Construction of Anganwadi Centre at Fakali Beel, par, G.P Fakali under MSDP for the year 2017-18 (Construction of Fakali AWC, modified balance work).											7.00L							Work is in progress

3	WELFARE OF MINORITIES & DEVELOPMENT	Construction of Anganwadi Center at 248 No. Pub-Juripar, Subahi Madrassa MSDP for the year 2017-18 (Construction of 411 No. Aagfalbest AWC under Kachua G.P. of Kathiatoli ICDS Project, Nagaon, modified balance work).												7.00L						Work is in progress
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 20/07/2024
 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division,
 Kaliabor

**NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION,
KALIABOR**


NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JULY, 2024

B. Schemes for which no funds are received by the District/ Council

SCHEMES SANCTIONED DURING 2022-2023				
SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	HEALTH & FAMILY WELFARE	Repairing and Renovation of Silghat MPHC (Family Planning Room) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
2	HEALTH & FAMILY WELFARE	Repairing and Renovation of Silghat MPHC (Baby care House) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
3	HEALTH & FAMILY WELFARE	Repairing and Renovation of Silghat MPHC (Doctor Quater) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
4	HEALTH & FAMILY WELFARE	Repairing and Renovation of Silghat MPHC (ANM Quater) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
5	HEALTH & FAMILY WELFARE	Repairing and Renovation of Kuwaritol MPHC (Double Quater) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
6	HEALTH & FAMILY WELFARE	Repairing and Renovation of Kuwaritol MPHC (Grade-IV Quater) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
7	HEALTH & FAMILY WELFARE	Repairing and Renovation of Kuwaritol MPHC (Dr's Quater) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
8	HEALTH & FAMILY WELFARE	Repairing and Renovation of Panigaon Dispensary MPHC (Staff Qtr. 1 & 2) , Kaliabor, Nagaon	First & Final Bill submitted on 15.06.2024 but fund not yet received.	Work completed and handed over
9	HEALTH & FAMILY WELFARE	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Civil Works Completed

10	HEALTH & FAMILY WELFARE	Repairing and Renovation of Kuthori MPHC (Hospital Building) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
11	HEALTH & FAMILY WELFARE	Repairing and Renovation of Naltoli MPHC (Hospital Building) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
12	HEALTH & FAMILY WELFARE	Repair and Renovation of Naltoli MPHC (ANM, Pharmasist quarter, car parking), Kaliabor, Nagaon	First & Final Bill submitted but fund not yet received.	Work completed and handed over
13	HEALTH & FAMILY WELFARE	Repairing and Renovation of Uluwani CHC (Hospital Building) , Kaliabor, Nagaon	First & Final Bill submitted on 30.01.2024 but fund not yet received.	Work completed and handed over
SCHEMES SANCTIONED DURING 2019-2020				
SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20	Passed bill submitted for Rs. 1,81,44,912.00 on 20.03.2024 and Rs. 2,27,27,262.00 on 21.05.2024 but fund not yet receipt.	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate amounting to Rs. 36.64 Cr. Is submitted to the CE, PWD (Building) office.
2	EDUCATION	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)	Passed bill submitted for Rs. 1,08,97,272.00 on 16.12.2023 but fund not yet receipt.	Work is in progress. Work is delayed due to non receipt of fund.


 for 20/07/2024
 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division,
 Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JULY, 2024

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of
Current Year

SCHEMES SANCTIONED DURING 2023-2024							
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	EDUCATION	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.	2 (TWO) NOS.	Nil	Nil	NOT STARTED	Demarcation of land under process
2	HEALTH & FAMILY WELFARE	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.		Nil	Nil	NOT STARTED	Delay in work due to: 1. The work could not be started as the modified drawings are under preparation. 2. the site is submerged in water due to flood from Hatimura E&D bund collapse on 02.07.2024, and labour camp washed away.


for 20/7/24
Executive Engineer, P.W.D.

Kaliabor & Barhampur
Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JULY, 2024

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

SCHEMES SANCTIONED DURING 2022-2023

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HEALTH & FAMILY WELFARE DEPARTMENT	Repairing and Renovation of Silghat MPHC (Hospital Building) , Kaliabor, Nagaon		7 MONTHS	Part of Hospital building was occupied by the staff. Hence the work has to be executed while shifting of staff which caused delay. Contractor has been instructed to expedite the progress of the work.	90%	Nil	N/A	Work is going on

2	HEALTH & FAMILY WELFARE DEPARTMENT	Repairing and Renovation of Kuwaritul MPHC (Hospital Building), Kaliabor, Nagaon		8 MONTHS	Part of Hospital building was occupied by the staff. Hence the work has to be executed while shifting of staff which caused delay. Work stopped due to flood. The flood water reached 0.90 meter above ground level.	80%	Nil	N/A	Work stopped due to flood. The flood water reached 0.90 meter above ground level.
3	HEALTH & FAMILY WELFARE DEPARTMENT	Repairing and Renovation of Panigaon Dispensary, (hospital building), Kaliabor, Nagaon		7 MONTHS	Part of Hospital building was occupied by the staff. Hence the work has to be executed while shifting of staff which caused delay. Contractor has been instructed to expedite the progress of the work.	90%	Nil	N/A	Work slowed down by the Contractor. Notice issued to speed up the work.
4	HEALTH & FAMILY WELFARE DEPARTMENT	Repairing and Renovation of Bamuni MPHC (Hospital Building), Kaliabor, Nagaon		2 MONTHS	Part of Hospital building was occupied by the staff. Hence the work has to be executed while shifting of staff which caused delay. Contractor has been instructed to expedite the progress of the work.	50%	Nil	N/A	Work is going on
5	HEALTH & FAMILY WELFARE DEPARTMENT	Repairing and Renovation of Bamuni MPHC (Pharmasist/ANM Quarter), Kaliabor, Nagaon		N/A		100%	Nil	N/A	Work Completed.
6	HEALTH & FAMILY WELFARE DEPARTMENT	Repairing and Renovation of Bamuni MPHC (Dr. Quarter), Kaliabor, Nagaon		N/A		100%	Nil	N/A	Work Completed

7	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.		N/A	Delay of APDCL processing	100% (Civil Works)	Nil	N/A	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00
8	HEALTH & FAMILY WELFARE DEPARTMENT	Repairing and Renovation of Uluwani CHC (Dr. Quarters), Kaliabor, Nagaon		N/A		100%	Nil	N/A	Work Completed
9	HEALTH & FAMILY WELFARE DEPARTMENT	Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon		7 MONTHS	Work stopped by the Contractor. Letter issued to resume the work.	2%	Nil	N/A	Work stopped by the Contractor. Letter issued to resume the work.

SCHEMES SANCTIONED DURING 2022-2023

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	EDUCATION DEPARTMENT	Construction of 4 (Four) nos. of Additional Classroom, Laboratory, Kitchen , Toilet Block and a Cycle Stand of Model Tea Garden School at a) Dijubheli T.E. in Nagaon District		N/A	N/A	100%	3,889,070.00	N/A	Work completed and handed over
2	EDUCATION DEPARTMENT	b) Purnasalona T.E. in Nagaon District		N/A	N/A	100%	4,268,618.00	N/A	Work completed and handed over
3	EDUCATION DEPARTMENT	c) Sagunbari T.E. in Nagaon District		1 YEAR	1. Delay in handing over of site. 2. Rainy Season 3. Delay in felling of trees causing site obstruction	97%	4,261,306.00	N/A	Work is going on
4	EDUCATION DEPARTMENT	d) Keldin T.E in Nagaon District		N/A	N/A	100%	4,074,535.00	N/A	Work completed and handed over

5	TECHNICAL EDUCATION DEPARTMENT	Upgradation of Nagaon Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech Lab at 61 Nos. Of ITI / Polytechnic of Assam) (Part- B)(Pakage No. ITI/POLY/2022/17) (Govt. Industrial Training Institute Nagaon and Nagaon Polytechnic, Nagaon.		N/A	Only transformer charging is remaining, all other works completed.	100.00%	2.00 Cr.	N/A	Only transformer charging is remaining, all other works completed.
6	TECHNICAL EDUCATION DEPARTMENT	Upgradation of Nagaon Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech Lab at 61 Nos. Of ITI / Polytechnic of Assam) (Part- A)(Pakage No. ITI/POLY/2022/17) (Govt. Industrial Training Institute Nagaon and Nagaon Polytechnic, Nagaon.		1 year	Only epoxy flooreing is remaining.All other works completed.	98.00%	Bill submitted for Rs. 1,61,23,479.00	N/A	Only epoxy flooreing is remaining.All other works completed.
7	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at (i) Balijuri T.E. (T.G.- 49) (Category- I)		N/A	N/A	30%	-	N/A	Work is going on

SCHEMES SANCTIONED DURING 2020-2021

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	CULTURAL AFFAIRS DEPARTMENT	Construction of new building at Sub-Divisional Library Kaliabor.		1 YEAR 10 MONTHS	1.Delay for laying of Foundation stone. 2. Rainy Season 3. Shortage of men power and material resources	90%	Rs. 74,22,947.00	N/A	Work stopped due to flood

2	SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor.		1 YEAR 9 MONTHS	1. ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now.	79%	Rs. 6,77,28,595.00	N/A	ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved.
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SCHEMES SANCTIONED DURING 2019-2020

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
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1	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme (Balance work) Package No NMC-Nagaon BW		2 YEAR 4 MONTHS	Civil Works almost Completed. Some electrical works of 33kv dedicated HT line is pending.	99.88%	360.9473581 Cr	N/A	Civil Works almost Completed. Some electrical works of 33kv dedicated HT line is just started.
2	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20		1 YEAR 5 MONTHS	1. Delay in handing over of site 2. Delay in issuing of drawing 3. Due to low lying area and water logging at site, the work could not be started in time.	98%	16.57 Cr. (Passed bill submitted for Rs. 1,81,44,912.00 on 20.03.2024 and Rs. 2,27,27,262.00 on 21.05.2024 but fund not yet receipt.)	N/A	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office.
3	EDUCATION	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)		1 YEAR	Work is delayed due to non receipt of fund.	63% (overall)	3.27 Cr.	N/A	Work is in progress. Work is delayed due to non receipt of fund.
SCHEMES SANCTIONED DURING 2017-18									

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	WELFARE OF MINORITIES & DEVELOPMENT	Construction of Dhanekhowa Anganwadi Center at Lakhanabandha G.P. under MSDP for the year 2017-18 (Construction of Dakhin Lakhanabandha Anganwadi Center, modified balance work).		N/A	N/A	99%	Nil	N/A	Work is in progress

2	WELFARE OF MINORITIES & DEVELOPMENT	Construction of Anganwadi Centre at Fakali Beel, par, G.P Fakali under MSDP for the year 2017-18 (Construction of Fakali AWC, modified balance work).		N/A	N/A	99%	Nil	N/A	Work is in progress
3	WELFARE OF MINORITIES & DEVELOPMENT	Construction of Anganwadi Center at 248 No. Pub- Juripar, Subahi Madrassa MSDP for the year 2017-18 (Construction of 411 No. Aagfalbest AWC under Kachua G.P. of Kathiatoli ICDS Project, Nagaon, modified balance work).		N/A	N/A	99%	Nil	N/A	Work is in progress


 for 20/07/2024
 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division, Kaliabor

Monthly Status of Fund Receipt and Utilisation for the Month of June 2024.

A. For Schemes: Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1.	Soil Conservation	WDC-PMKSY-2.0	AS-83	CS & SS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total					0	0	0	0	0	0	0	0	0	0	0					

B. Schemes for which no funds received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.				NA


 Divisional Officer
 Nagaon Soil Conservation Division
 Katimari, Nagaon

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2024-25).

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	0	0%	0%	NA	NRM Works
2		SOPD-G	1	90%	0	NA	NA
3		RIDF-XXIX	1	100%	0	NA	NA

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year (2023-24).

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Work Spending as on the Last date of previous Financial Year	Number of Years Delayed for completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	18	0	No	100%	100%	NA	NRM works
2		SOPD-G(2022-23)	1	0	No	100%	100%	NA	NA
3		SOPD-G(2022-23)	1	0	No	100%	100%	NA	NA
4		RIDF-XXVI	1	0	No	100%	100%	NA	NA
5		RIDF-XXVII	0	0	No	NA	NA	NA	NA



Divisional Officer
Nagaon Soil Conservation Division
Katimari, Nagaon