

# Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee
Date & Time	30/06/2025 at 10:30 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was jointly presided over by **Shri Devashish Sharma, IAS, District Commissioner, Nagaon** and **Smti. Debajani Choudhury, ACS, District Development Commissioner, Nagaon**. The meeting commenced with the Chairman extending a warm welcome to all the officials present.

The discussion and decisions taken in the meeting are summarized as follows:

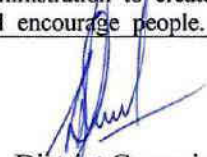
Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	<p>i. DC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhayan Yojana" (PM-KUSUM).</p> <p>ii. Coverage of Irrigation.</p> <p>iii. Sale of Agricultural land.</p>	<p>(i) The Executive Engineer provided a comprehensive update about the progress of the scheme and informed that field verification is on progress.</p> <p>(ii) The District Commissioner enquired about the total land under irrigation and types of the irrigation schemes. EE, Irrigation apprised DC that 3208 hectare agricultural land has been irrigated in the district and informed about the problems faced in this regard. DC raised concern about the low percentage of land under irrigation and directed the EE to identify the gaps to take the district forward. He further directed the EE to produce a White paper on the challenges faced, how to maximize the benefits of farmers and Police action on the irrigation pump/solar panel theft issue.</p> <p>(iii) DC raised concern on the issue of agricultural land being sold and the subsequent decrease in cultivable land and directed the Assistant Commissioner to create a status report on the process of agricultural land sale the permission process followed in this regard.</p>	EE, Irrigation Department
2	Infrastructure	APDCL		<p>i. <b>PM SURYA GHAR Scheme:</b> The AGM, APDCL updated on the current status of "PM Surya Ghar: Muft Bijli Yojana" that aims to provide free electricity to One Crore households in India, who opt to install roof top solar electricity unit.</p>	<p>(i) DC sought an update on the district's targets, and AGM, APDCL provided a detailed briefing on the progress. The DC appreciated the progress achieved so far, stating that applications received under this scheme in the district is the highest in the state. DC emphasized on the importance of public awareness for successful implementation of the</p>	

  
 District Commissioner  
 Nagaon

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
				ii. Issue of low voltage in Nagaon Town.	<p>scheme and directed the DGM, APDCL to take help of Communication Experts and proper ICE activities for motivating the public.</p> <p>(ii) DC enquired about the the current status of electricity demand and supply in the district. AGM, APDCL informed that there is an issue of low voltage since there is only one grid is available. He further informed that construction of another electricity grid is in progress and the issue will be resolved after it becomes operational. AGM further raised the issue of unavailability of land for a electric Sub-station in Nagaon town, on which DC directed the officials to resolve the issue of land before the next DDC meeting.</p>	AGM, APDCL
3	Economic Development	Agriculture		<p>i. Net crop area, distribution of crops, export status of agricultural products etc.</p> <p>ii. Procurement of Agricultural products by the Government.</p>	<p>(i) The District Commissioner sought an update on the net crop area, the distribution of crops and status of the agricultural exports from the District and the DAO apprised DC with the relevant data.</p> <p>(ii) DC enquired about the progress of the government procurement of the agricultural products in the district. DAO informed about the issue of high moisture content in mustard seeds and the tough stance of the procurement agent NAFED due to which the small &amp; marginal farmers are being deprived of the benefits and also about the higher time taken for payment to the farmers. DC emphasized on the efficient handling of the government procurement process and directed the DAO to produce a White Paper outlining all the relevant points for betterment of the process. He termed the agriculture as a very sensitive field and directed that there should be regular meetings (at least once in a week) between the district administration and the</p>	DAO, Nagaon

  
 District Commissioner  
 Nagaon

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
					Agriculture Department.	
4	Social sector	Social Welfare	i. Model Anganwadi Centre.	<p>i. The DSWO apprised DC about the status of the progress of Model AWCs in the District.</p> <p>ii. Amrit Sarovar.</p>	<p>i. DC raised concern about the slow pace of progress in the construction of model AWCs and directed the DSWO to expedite the construction of Model AWCs and to ensure their timely completion.</p> <p>ii. CEO, Nagaon Zilla Parishad apprised DC that 100% target has been received in the construction of Amrit Sarovars in the District and the Solar panels at Amrit Sarovars will be installed in next 1 month.</p>	DSWO/ CEO, Nagaon ZPC
5	Social sector	Health		<p>i. Current status of Health Services in the District.</p> <p>ii. TB-Mukt Bharat and Nikshay Mitra Scheme.</p>	<p>(i) DC sought information on the various parameters of the health services in the district such as- night-time deliveries in govt. hospitals, availability of doctors in night time and the doables to bring in the development in health services. The Jt. DHS apprised DC with relevant data in this regard. DC emphasized on the need of piloting the mounting challenges in the sector and the changes are to be brought for the benefit of public. DC directed the Jt. DHS that there should be regular meetings in between the District Administration and health Departments to discuss the various matters for improvement of the Health sector such as - Trauma Care, institutional delivery, parking of Ambulances etc.</p> <p>(ii) Jt. DHS provided a comprehensive overview of the initiative's advancements. DC appealed to all officials present to adopt one TB patient each under the scheme to achieve 100% target of Ni-kshay Mitras and leading from the front, volunteered to adopt a TB patient himself. DC directed the Jt. DHS to make a template in this regard and share it in the Social Media handles of the district administration to create awareness and encourage people. He further</p>	Jt. DHS, Nagaon

  
 District Commissioner  
 Nagaon



Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
					directed that in the next meeting, TB patients should be called into the DC Office and nutritious foods are to be distributed	
6	Social sector	District Child Protection Unit		Regarding enrollment of the children residing in Child Care Institutions in various Govt. schemes.	DCPO apprised DC that Aadhaar camps are being organized for creation of Aadhaar Cards for the children but 9 children are still left out due to various issues. DC directed DCPO (i/c) to take necessary steps in this regard and explore alternate option.	DCPO
7	Economic Development	Excise		The Superintendent of Excise reported 101% revenue collection against the target for FY 2024-25. Additionally, a 25% increase in target has been set for the current financial year.	DC commended the revenue achievement above target in the last financial year and directed him to take necessary actions to cross 100% target this year too. DC directed the Superintendent of Excise to intensify efforts to crack down on illegal liquor sales at Dhabas near the National Highway, citing its contribution to road accidents. He directed that the frequency of raids should be increased and there should be active utilization of Social Media to send a strong message that the District Administration is going tough against such illegal activities. He called for drastic actions against the violators and close the repeatedly offending Dhawas.	Superintendent of Excise
8	Infrastructure	PWD (Electrical)		(i) AMC for the maintenance of Electrical Connectivity of Nagaon Medical College.	i. The AGM, APDCL, raised concerns about the lack of Annual Maintenance Contract (AMC) for the installed electrical system in Nagaon Medical college. DC termed this as a serious issue and directed that meeting to be convened with the Medical College authority immediately to address it, otherwise the will be a risk of serious mishaps. He further directed that the representatives of the Medical College should be invited in the DDC meetings. ii. DC directed the EE, PWD (Electrical) to send a letter to the medical College immediately in this regard with keeping him in copy.	EE, PWD (Electrical), ADC (Health)
	Reforms, Governance Facilitation and Regulation	Environment & Forest		(i) Firewood for low-income households of Kaliabor Tea Estate.	i. DFO apprised DC about the progress achieved so far in plantation of fire-woods and informed that CDC, Kaliabor has	DFO(Territorial), Asstt. Labour Commissioner, DAO

  
 District Commissioner  
 Nagaon

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
9				(ii) Incursions of wild elephants into residential areas.	<p>handed over 2 bigha land for this purpose. DC raised concern about this programme mentioning that the fire-wood collection may make the people more prone to attack by wild animals and the fire-wood as a cooking fuel is also a health hazard. He calls for devising out alternative solutions to meet the need of cooking fuel of the poor and explore alternate options such as supply of low cost coals to tea garden workers along with rations or include this aspect in the benefits provided under the Scheme "Eti Koli Duti Paat".</p> <p>ii. The District Commissioner directed DFO (Territorial) to align efforts with 'Hathi Bandhu' initiative, to mitigate human-elephant conflicts and promote coexistence. He further directed that sustained ICE campaigns should be undertaken as confidence-building measure among the affected population and instructed to convene a joint meeting among the District Administration, Forest Department &amp; Agriculture Department.</p>	(Agriculture)
10	Social Sector	Education		<p>i. Regarding implementation of Mukhya Mantri Nijut Moina Aachoni.</p> <p>ii. School drop-out.</p> <p>iii. Summer Camps.</p>	<p>(i) DC sought an update on the Nijut Moina Scheme's progress and Inspector of Schools, Nagaon provided a comprehensive update in this regard, citing that the merit &amp; promotional status of the eligible students are being verified.</p> <p>(ii) DC enquired about the drop-out status in the district and the reasons behind this and the IS, Nagaon apprised DC with all relevant details. DC called that the door of education should remain open for all and this is a very effective tool to eradicate child marriages and directed the IS to remain vigilant on this regard.</p> <p>(iii) DC enquired about the organization of summer camps in the schools and informed that he will visit the summer camps organized in some remote</p>	IS, Nagaon

  
 District Commissioner  
 Nagaon

Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
				iv. Frequent unnecessary visit of IS office by the teachers.	villages. He further directed that directed that special classes on the English subject should be taken during these camps to eradicate the phobia of English language in the minds of the students from Assamese medium. (iv) DC directed the IS that the teachers are to be discouraged to visit the IS office frequently and warned that he will make surprise visit to the IS office and if any teacher is found visiting the office without a valid reason, strict action will be taken against him/her.	
11	Economic Development	Animal Husbandry and Veterinary Department, Nagaon	National Livestock Mission.	i. Progress of the vaccination.  ii. Availability of Manpower.  iii. Promotion of Poultry farming.  iv. Dog-bites and Anti-Rabies Vaccination of cattle.	i. In this regard, DVO, Nagaon reported the achievement of 100% vaccination after the completion of the 4 <sup>th</sup> round.  ii. The DVO informed the vacancy Veterinary doctors has been fulfilled and the higher authorities have been informed about the shortage Sub-Veterinary & Veterinary Field Assistants is yet to be addressed.  iii. DVO highlighted a shortage in the supply of chicks, which hindered their distribution among poultry farmers. DC directed the DVO to convene a meeting in this regard so that the issue can be communicated to the higher authority.  iv. DC enquired about the status of availability of Anti-Rabies vaccines to tackle the issues of Dogbite affecting cattle and the DVO apprised DC with relevant update.	DVO, Nagaon
	Economic Development	PWD(Roads)		(i) Court case at Beltoli Bazaar.  (ii) Repairing of Road from Demou to Nagaon	(i) The EE apprised DC about the issue of court cases related to eviction at Beltoli Bazaar due to which the road construction activities are stalled.  (ii) DC enquired about the progress of the repairing of road from Demou to Nagaon town and the status of filling of potholes. The	EE, PWD(R)

  
 District Commissioner  
 Nagaon



Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
15	Infrastructure	Public Health Engineering Department.		<p>i. Electrical Power supply disconnected at various Water Supply Schemes due to not payment of bills.</p> <p>ii. Issue of payment of remuneration to Jal-Mitras.</p> <p>iii. Swacchh Bharat Mission(SBM-G).</p> <p>iv. MRF Facility.</p>	<p>(i) EE, PHE department highlighted the issue of electricity disconnections at various water supply schemes due to outstanding monthly bill payments. DDC directed the AGM, APDCL to look into any technical issue and instructed the EE, PHE to limit the duration of the water supply and monitor.</p> <p>(ii) DDC directed the EE to take up the issue of the non payment of remuneration of Jal-Mitra with the CEO, Nagaon ZPC and resolve it.</p> <p>(iii) DC directed the officials to prepare template for creation of public awareness and share it on the official social media handle of the district administration. He further directed the CEO, Nagaon ZPC to sensitize the BDOs &amp; PRIs about the impending village &amp; household level visit of the team from Central Govt. to assess the progress made in the SBM-G.</p> <p>(iv) DC sought an update on the MRF facilities in the district and the CEO, Nagaon ZPC apprised him with the relevant information and mentioned that there are 4 MRF facilities in the district. DC emphasized on the need of micro-planning, creation of public awareness and address the theft issues for successful progress.</p>	
16	Economic Development	Fisheries Department		<p>(i) Kisan Credit Card (KCC) Facility to eligible Fishermen.</p> <p>(ii) Fishing Ban period.</p>	<p>i) DDC sought an update on the target of KCC for fishermen in the district and progresses achieved in this regard. The Fishery Development Officer provided a comprehensive update on the progress achieved so far.</p> <p>ii) DDC sought an update on the enforcement and implementation of the fishing ban period in the district. The DFDO updated that 5 high breeding zones have been identified and 5 Task Forces have been constituted and raids are being conducted regularly. To raise awareness among fishermen, Mahaldars and the</p>	DVO, Nagaon

  
 District Commissioner  
 Nagaon

					general public, extensive publicity of the fishing ban period has been carried out through social media and All India Radio (Akashvani). Also, livelihood support to eligible fishermen has been provided under the provisions of Pradhan Mantri Matsya Sampada Yojana (PMMSY) in this regard. DC directed the DFDO to create more awareness and conduct raids with increased frequency.	
17	Social Sector	NHM		<p>i. Upgradation of Panigaon PHC.</p> <p>ii. Progress of various schemes.</p>	<p>(i) DDC enquired about the progress of the upgradation of Panigaon PHC and the DPM, NHM apprised the chair about the progress achieved so far in this regard.</p> <p>(ii) DDC directed the officials to share the photographs of the progress achieved in the implementation of various programmes under the department and emphasize on ensuring the quality of the service delivered.</p>	Jt. DHS, Nagaon
18	Economic Development	Transport Department		<p>i. Revenue Collection target for the current FY.</p> <p>ii. Illegal Parking of Vehicles.</p> <p>iii. Roadside shops encroaching the road space.</p> <p>iv. Regularization of the e-Rickshaws.</p>	<p>(i) The DDC enquired about the target of revenue collection for the current FY and the DTO informed that they are yet to receive the target from the department.</p> <p>(ii) DDC raised the concern on the illegal parking of vehicles in Nagaon town and the DTO apprised her about the action taken in this regard.</p> <p>(iii) The DDC directed the DTO to take action against the illegal encroachment of road by shopkeepers.</p> <p>(iv) DDC enquired about the action taken against the violation of rules by the e-Rickshaws. The DTO informed that Nagaon Municipal Board is working on the modality of allowing only 200 e-Rickshaws inside Nagaon town and action is being taken against under-age driving. DDC directed the DTO to take appropriate action without impacting the livelihood and public conveyance.</p>	DTO, Nagaon

District Commissioner  
Nagaon

19	Economic Development	District Industries & Commerce Centre	(i) CMAA A & PM-VISHWAK ARMA.  (ii) PM-VISWAK ARMA		(i) DDC sought an update on the enrollment status under the respective schemes and the concerned officials apprised DDC of the progress achieved in this regard. DDC instructed officials to ensure seamless implementation of these schemes.  (ii) DC sought an update on the status of the various levels of clearances and training imparted to the eligible beneficiaries. DC directed ADC(Skill Development) to review the implementation of the scheme.	AM, DICC, Nagaon
20	Economic Development	Tourism Department		Review of the progress of "Tourist Lodge and Jatri Niwas" at Kaliabor and "Jongal Balahu Kshetra" at Raha and "Tourist Lodge" at Nagaon.	TDO reported a 90% progress of the construction "Jongal Balahu Kshetra" at Raha, remarking that the project is nearing completion and HCM is likely to visit in the month of July, 2025 for inauguration.	CDC, Raha/Kaliabor, TDO
21		Labour Department		i. NIRMAN SAKHI Scheme.  ii. Eti Koli Duti Paat Scheme.	i. The Asst. Labour Commissioner informed that onboarding of the construction workers is in progress. Around 20000 nos. of applications have been received in the district and all HoDs are requested to motivate the workers to enroll themselves in the scheme.  ii. DC sought an update on the progress achieved so far in the implementation of the scheme. The Asst. Labour Commissioner apprised DC that all Tea Garden labourers who have their names registered till 31st May, 2025 are being enrolled in 24 registered Tea Gardens in the district. DC directed the officials to make it ensure that no genuine beneficiary is left out and take necessary actions to arrange camps to enroll Aadhaar Card of the workers and take help of LDM to resolve the issue of the workers not holding a valid Bank Account.	Asst. Labour Commissioner, CDC
22	Economic Development		Sewerage Board, Nagaon	Water supply connection under AMRUT.	DDC raised concern about unavailability of household water supply under AMRUT at Khutikotia & Khensowa localities and directed the EE to ensure proper water supply without delay.	EE, Sewerage Board

  
 District Commissioner  
 Nagaon


The Chairman also desired to review the department-wise progress of Infrastructure Development of major Schemes/projects of the following departments.

Issues discussed on Major Schemes/Projects and target date of completion assured by the Departments as follows:

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress of Previous Month (%)	Physical Progress (%) till date	Target date for completion
1	Kaliabor Samaguri Irrigation Division	<b>The EE, Kaliabor Samaguri Irrigation Division reported the progress of the schemes :-</b>			
		Boring & Installation of solar Powered MDTW Scheme (2 points) under Kaliabor Civil Sub-Division under Sopd_g for the Year 2023-24.	97%	100%	31/05/2025
		· Renovation of Samaguribeel LIS (Ph-I) under SOPD-G for the year 2023-24.	70%	70%	30/06/2025
		· 2 Points of Solar powered MDTW Scheme at Brahmacharisatra and Haibhargaon under SOPD-G for the year 2024-25.	80%	90%	30/06/2025
		REPAIRING OF DAMAGED PORTION OF EMBANKMENT, CANAL AND SLUICE GATES OF SINGIJURI FIS UNDER M&R FOR THE YEAR 2024-25	20%	95%	30/06/2025
		MAINTAINENCE AND REPAIRING OF PUTHIKHAITY POINT NO. 8 LIS UNDER M&R FOR THE YEAR 2024-25	0%	75%	30/06/2025
		MAINTAINENCE AND REPAIRING OF PUTHIKHAITY POINT NO. 10 LIS UNDER M&R FOR THE YEAR 2024-25	0%	15%	30/06/2025
		Installation of 2 Nos. solar powered STW schemes (Baruaati 1 point and Patoliati 1 point) under SOPD-G for the year 2024-25	75%	95%	31/05/2025
		Renovation of Jawkata DTWS by conversion of Diesel Engine VT Pumpset to Electrically Powered Submersible Pumpset for the year 2024-25	85%	85%	31/05/2025
		CONVERSION OF DIESEL ENGINE VT PUMPSET TO SOLAR POWERED SUBMERSIBLE PUMP SET AT RANGAGORA DTWS UNDER SOPD-G FOR THE YEAR 2024-25	95%	100%	31/05/2025
		CONVERSION OF DIESEL ENGINE VT PUMPSET TO SOLAR POWERED SUBMERSIBLE PUMP SET AT SOUTH PET PELUA DTWS UNDER SOPD-G FOR THE YEAR 2024-25	85%	85%	31/05/2025
		SOLAR POWERED MDTW SCHEME AT RAHDHALA GP AT KALIABOR LAC UNDER SOPD FOR THE YEAR 2024-25	60%	65%	30/06/2025

  
District Commissioner  
Nagaon

2	Nagaon-Batadrava-Raha-Barhampur Irrigation Division	<b>The EE, Nagaon-Batadrava-Raha – Barhampur Irrigation Division reported the progress of the schemes :-</b>			
		· Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24	90%	98%	July, 2025
		· MDTW Scheme at Deubali, Phulguri G.P( 02 points) under SOPD-SCSP for the year 2023-24.	60%	100%	Completed
		· IIS for KRB & SRB: Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	40%	40%	December, 2025
		· Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	40%	50%	December, 2025
		Solar powered MDTW scheme (2 Points) at Tetelitora area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	80%	95%	July,2025
		Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	70%	85%	July,2025
		Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	90%	100%	Completed
		Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	20%	20%	March,2026
		Solar Powered 3 Pts. MDTW Scheme at Barhampur LAC under SOPD (SCSP)	70%	80%	March,2026
		Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	45%	60%	March,2026
		Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	95%	100%	Completed
		Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	35%	35%	July,2025
		3	Dhing - Rupahihat Irrigation Division	<b>The EE, Dhing - Rupahihat Irrigation Division reported the progress of the schemes of the department-</b>	
Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme 3 (H.P.) under Rupahihat LAC ( four points) for the year 2023-24.	100%			100%	Completed
Renovation works of puthikhaity elis (pt. no.-7) under sopd-g for the year 2023-24	100%			100%	Completed
Renovation works of rupahi beel lis at borghat under sopd-g during the year 2023-24	100%			100%	Completed
Renovation works of civil, electrical and mechanical part of Rupahibeel at Gorematikhowa (Pt. No. 2) under SOPD-G.	70%			70%	31-12-2025
Renovation work of LIS from Puthikhaity Beel at Puthikhaity at Rupahi under SOPD-8G for the year 2023-24.	76%			76%	31-12-2025
Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	52%			54%	31-12-2025
Solar Powered MDTW Scheme at Godaimari Gaon	52%			54%	31-12-2025

  
 District Commissioner  
 Nagaon

		Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.			
		Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25	90%	100%	Completed on 02-06-2025
		Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25	90%	100%	Completed on 05/06/2025
4	DoH&UA	<b>The AEE, DoH&amp;UA, Nagaon reported the progress of schemes namely-</b>			
		Construction of Modern Swimming Pool at M.G. Road, Nagaon.	93%	93%	31/12/2025
		Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, PanigaonChariali, Nagaon, under CIDF.	78%	78%	31/01/2026
		Beautification of Morikollong lake.	78%	79%	31/12/2025
		Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs.	90%	92%	31/08/2025
		River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground),	75%	76%	31/12/2025
5	Water Resources	<b>The EE, Water Resources reported that the following schemes:-</b>			
		Construction of embankment on the left bank of river kopilli at garokhunda, borchung to changchaki and on the right bank from bareguga to niz-narikali.	75%	75%	January,2026
		Construction of new embankment from gorubandha to majorati gaon along left bank of river nikhari.	50%	50%	January,2026
		Construction of new embankment from raha PWD RCC bridge to dubaritoli on the left bank of river kollong.	70%	70%	January,2026
		Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.The EE informed that land acquisition is under process.	85%	85% (L.A issues)	January,2026
		Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	80%	80% (L.A issues)	December,2025
		Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F).	35%	35%	Work is halted due to breach of the dyke at Hatimura.
		Bank stabilization works of Akashi Ganga Lake at Batadrava Than.	60%	60%	December,2025
		Pro-siltation measures against bank erosion of river Brahamaputra at Bhurabandha area (Samaguri).	85%	85%	December,2025
6		<b>The Executive Engineer, PWD, Dhing&amp;Rupohihat Territorial Road Division reported that the following schemes namely-</b>			
		• Improvement & up-gradation of B/Dyke from	100%	100%	Completed in

  
 District Commissioner  
 Nagaon

<b>PWD, Dhing&amp;Rupohihat Territorial Road Division</b>	Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22.			April
	<b>MMUPPNA</b>			
	• Sonai Saidoria Road.	100%	100%	Completed in April
	• Improvement of road from MoirabariLochanaboriBelobori Road Part1 (Moirabari to Belobori) under MMUPNA for the year 2022-23 (RIDF - XXVIII), Dhing LAC.	76%		October, 2025. Work slowed down by contractor. Notice issued to expedite
	<b>MMPPNA</b>			
	Construction of road from DhupaguriDaccaibosti (Rowmari to Dhupaguri) L =1.0 KM.	90%		October 2025.
	DhupaguriKatahguri (DhupaguriBherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) including Routine Maintenance for Four Years under MukhyaMantrirPakipath Nirman Aachani for the year 2022-23.	85%		October, 2025. Work slowed down by contractor. Notice issued to expedite
	Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under MukhyaMantrirPakipath Nirman Aachani for the year 2022-23.	55%		December, 2025. Work slowed down by contractor. Notice issued to expedite
	Construction of road from MoirabariBechamari Road.	95%		October, 2025
	MorabariBechamari Road to Hatimuria Road (Hatimuria to Panbari), including 4 years of Routine Maintenance.	98%		June, 2025
				October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
	Balika NangaldhuaKasakati Road.	84%		
	HatiparaKhatowal PWD Road at Tarabari to Rupahi College Road via GehuaChalchali.	85%		October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
	NagabandhaUdmari Road.	82%		October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher authority.
RupohiMarangaon PWD Road to Jukati Bajar Road.	82%		October 2025. Work halted by contractor. Notice issued and also the matter is reported to higher	

  
 District Commissioner  
 Nagaon

				authority.
		Mukundaati to Sutirpar Road via Jahajan.	70%	December, 2025
		Tinsukia Tarabari Road.	100%	100%
		<b>MMPNA</b>		
		Periodic Renewal of JTB road–Paghali.	45%	Work halted by contractor for a long time. Matter reported to higher authority to proceed for contract termination.
		GhahiKuruabahi Road - West KujidahMedhichuk.	42%	Work halted by contractor for a long time. Matter reported to higher authority to proceed for contract termination
		<b>PMGSY</b>		
		• MRL01-Jamuguri to GenduaPathar 2.	80%	October, 2025. Work slowed down by contractor. Notice issued to expedite
		• Up-gradation of road from MRL 18-Jukuta to Pamila Jarani.	79%	July, 2025
		• Up-gradation of road from MRL02 BatadravaGhunusabari to DumdumiaBalisatra via Jamtol.	85%	October, 2025
		<b>The Executive Engineer, PWD, Nagaon-Batadroba, Raha &amp; Barhampur Territorial Road Division reported the progress of the following schemes namely-</b>		
		Construction of RCC Bridge No. 1/1 NH-36 to Kachulukhuwa Road over river Morikollong under RIDF- XXV of NABARD for the FY 2019-20 in Nagaon District. (Bridge approach work left on disputed side. Demand proposal submitted for land acquisition)	100%	100%
		<b>ASOM MALA 2.0</b>		
		Improvement and upgradation of road from Kathiatoli (From ch. 0.00Km to Kampur Jamunamukh to Doboka) to ch. 40.813KM Road Under Assam Mala 2.0 for the year 2023-24, L=38.185 KM	25%	26%
		<b>SOPD-G</b>		
		Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- LawkhowaNaltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC,	90%	90%
		Construction of Heliport under (RCS UDAN-2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC.	35%	36%
		Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23.	28%	29%
		<b>PMGSY-III:</b>		
		MRL05-Rupohigaon Uttar Etapara to Uttar	50%	50%
				Court Case
8	<b>PWD, Nagaon-Batadroba, Raha &amp; Barhampur Territorial Road Division</b>			

District Commissioner  
Nagaon

*(Signature)*

<b>PWD, Nagaon-Batadroba, Raha &amp; Barhampur Territorial Road Division</b>	Herapatty via Laogaon,			
	MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar,	85%	87%	July, 2025
	Dhuniabheti to Bheti Bazar (Dhaniabheti to BhomoraguriLalungaon) from Ch 0.00 m to 2310.00,	97%	100%	Completed
	Construction of Road from Dakhinpat Petboha	55%	55%	July, 20
	<b>MMUPPNA</b>			
	Improvement of Amsoi Dighaliati Road.	100%	100%	Completed
	Improvement of road from Kakatigaon to Magurgaon road & Taponi borchuba Darangialgaon at Magurgaon to Cheuguri Salmara Balijuri Connect Road (Kakatigaon-Chewguri-Salmara-Balijuri Connect road) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Raha LAC.	98%	100%	Completed
	Improvement & strengthening of Road from Nagaon College Police point to Demow Bypass intersection from Ch. 180.00 m to 10290.00 m under Mukhya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXIX) for the year 2023-24 of District Nagaon (Nagaon LAC)	45%	47%	July, 2025
	Improvement of "Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tiniali to Raha College Road) (Between 16th Km and 22nd Km)" under Mukhya Mantrir Unnoto Pakipath Nirman Achani under SOPD-G for the year 2024-25. (Package No: MMUPPNA-SOPD-G-24-25-01)	45%	50%	December, 2025
	<b>RIDF</b>			
	Construction of Road from NH-27 to Potiapam under RIDF-XXIX-NABARD for the year 2023-24 of Nagaon District (Barhampur LAC), L= 3.200 Km	60%	66%	September, 2025
	Construction of Road from KA Road at Kondoli to Sagunbahi Tea Estate (From CH. 0.00m to 2600.00m) under RIDF-XXIX-NABARD for the year 2023-24 of Nagaon District (Barhampur LAC).	70%	80%	September, 2025
	Construction of Road from Rangolu Sutargaon to Pukhuribasti from Ch. 0.00 m to Ch. 2600.00 m under RIDF-XXIX of NABARD for the year 2023-24	60%	65%	September, 2025
	<b>MMMPA</b>			
	Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisor of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23.	60%	62%	September, 2025
<b>MMNPPNA</b>				
Construction of Road from Nagaon Circuit House Chariali to Panigaon Chariali (Ch. 0.00 m to Ch. 2000.00 m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24.	48%	60%	November, 2025	
Improvement of Amlokhi Kathiatoli Kampur	43%	45%	July, 2025	

  
 District Commissioner  
 Nagaon

		Chaparmukh Raha Road (Amoni Tiniali Roha College) (ch.58600.00 m to Ch. 58975.00m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24			
		<b>ARRBP</b>			
		Const. of Bridges in Nagaon District i) Br. On Galani Madhapara Road	55%	65%	July,2026
		Br. No. 1/1 on Nonoi Kamargaon Kamalchuk Adarsha Gaon Road. Pkg. CE/EAP/ARRBP/OCBB/Bridges-2/Nagaon/05	5%	7%	July,2026
		Const. of Bridges in Nagaon District i) Br. 1/1 on KSB Road to Singimari Parghat. Pkg. No. CE/EAP/ARRBP/OCB/Bridge-1/Nagaon/04	30%	55%	July,2026
		Const. of Bridges in Nagaon District i) Br. No. 1/1 on Phulaguri deobali Road	20%	38%	Dec, 2026
		<b>The EE, PWD, Kaliabor &amp; Barhampur Territorial Building Division reported that progress of the following schemes namely-</b>			
		Medical College at Nagaon: Hospital Building,	99.90%	99.90%	31.07.2025
		Establishment of new Engineering College Nagaon,	98%	98%	Will be Fixed after approval of revised estimate December, 2025
		Establishment of Model Degree College at Samaguri,	62%	65%	December, 2025
		Construction of District Science Centre and Planetarium at Kaliabor,	85%	85%	Will be Fixed after approval of revised estimate
		Construction of 100 nos. of Model Secondary.	70%	90%	October, 2025
		Jagnath community Hall Cum Skill Centre at Amluckie TE.	35%	35%	18.08.2026
		Jagnath community Hall Cum Skill Centre at Saknuthia TE.	31%	31%	21.07.2026
		Jagnath community Hall Cum Skill Centre at Misa TE.	27%	45%	15.07.2026
		Jagnath community Hall Cum Skill Centre at Jagadamba TE.	42%	52%	03.07.2026
		Jagnath community Hall Cum Skill Centre at Kaliabor TE.	62%	65%	15.07.2026
		Jagnath community Hall Cum Skill Centre at Dijuvally TE.	75%	77%	04.07.2026
		Jagnath community Hall Cum Skill Centre at Kellydin TE.	35%	37%	22.07.2026
		Jagnath community Hall Cum Skill Centre at Lungsung TE.	30%	30%	21.07.2026
		Jagnath community Hall Cum Skill Centre at Salana TE.	23%	30%	01.08.2026
		Jagnath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC	10%	19%	09.07.2026
		Jagnath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC	25%	28%	18.08.2026
		Jagnath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC	25%	25%	16.07.2026
		Jagnath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC	45%	75%	16.07.2026
9	<b>PWD, Kaliabor &amp; Barhampur Territorial Building Division</b>				

  
 District Commissioner  
 Nagaon

		Jagannath Community Hall cum Skill Center at Dhantola T.E. under Barhampur LAC	42%	50%	20.08.2026
		Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC	33%	41%	26.09.2026
		Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC	30%	30%	15.08.2026
		Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode.	15%	16%	16.07.2026
		Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at Katiatoli Block, (under SSA).	35%	37%	March, 2026
		Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI.	73%	75%	15.03.2026
		Transformation of Kampur HS & MP School as centre of excellence under NESIDS-OTRI.	52%	55%	14.03.2026
		<b>Infrastructure development of 126 nos. of Secondary Schools under RIDF - XXIX during 2023-24 for :</b>			
	<b>PWD, Kaliabor &amp; Barhampur Territorial Building Division</b>	Chapanala H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	28%	30%	07.07.2026
		Kaliabor Girls' H.S. School on Engineering,	34%	38%	07.07.2026
		Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon	85%	90%	31st July, 2025. Work slowed down by the Contractor. Letter issued to expedite. 16.05.2027
		"Establishment of Government Model Degree College at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Education / Training Institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	15%	35%	
10	<b>PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat &amp; Samaguri Territorial Building Division</b>	<b>The EE, PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat &amp; Samaguri Territorial Building Division reported that progress of the following schemes namely-</b>			
		Development of Batadrava Thaan as Cultural and Tourist Destination at Batadrava, Nagaon	Phase-I: 99%	Phase-I: 99%	Phase-I: October, 2025
		Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon,	Phase II: 96%	Phase II: 96%	Phase II: October, 2025
		Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon,	75%	75%	31/08/2025
		Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon,	87%	87%	31/08/2025
		Construction of Public Bus Stand with all modern facilities at Morikolong,	68%	68%	March, 2025
		Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building).	98%	98%	31/07/2025
		Construction of 9 Nos. of Model Women College at Batadrava.	72%	72%	December, 2025

District Commissioner  
Nagaon

		Construction of New Circuit House (G+3) RCC Building at Nagaon.	36%	36%	March, 2026
		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS.	76%	76%	July, 2025
		<b>Jagannath Community and skill center at</b>			
		(i) Borpani TE,	45%	45%	July, 2025
		(ii) Amsoi TE	45%	45%	July, 2025
		(iii) Balikuchi TE under Raha LAC	45%	45%	July, 2025
		Up gradation of Govt. Polytechnic and ITI in Assam as centre of Excellence( Construction).	98%	98%	March, 2024
		<b>MSDP :</b>			
		Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa	52%	52%	
		<b>RIDF</b>			
		<b>Infrastructure development for 126 Nos. Secondary School under RIDF_XXIV during 2023-24 for-</b>			
		i) Salmara High School	42%	42%	Jun-26
		ii) Jaramari Char D.K.B High school	9.50%	9.50%	Jun-26
		iii) Batadrava SS Sankardev High school	33.86%	33.86%	Jun-26
		iv) Kashori High school	30%	30%	Jun-26
		v) Senchowa Amar Borkakoti HSS	40%	40%	Jun-26
		vi) Singimari MD Ali HS School	2%	2%	Jun-26
		<b>NESIDS</b>			
		* Transformation of 50 Nos. of School of State under NESID-OTRI			Mar-26
		(i) Haiborgaon High School at Nagaon District.	28%	28%	
11	SSA	The DPO, SSA reported the progress of the schemes as follows:-			
		· ACR for 2024-25 under SSA : Out of total 187, 157 nos. completed and 30 Nos. are in progress.	95%		
		· Major Repairing under SSA for 2024-25: Out of total 4 nos., 4 are in progress.	95%		
		· Major Repairing under SSA, 2023-24: out of 22 nos., 22 nos. are in progress.	80%		
		· Toilet under SSA, 2024-25: out of total 6 nos., 6 are in progress.			
		· Science Lab (Secondary) under SSA, 2024-25: out of total 1 nos., 1 is in progress.			
		· Ramp & Rail under SSA for 2024-25: out of 5 nos., 5 Nos. are completed			
		<b>Schemes for the year 2023-24:-</b>			
		Construction of teacher's residential quarter at Adarsha Vidyalaya, Saharia Kisamat under Batadrava Block. Target total 1 No. and 1 No. is in progress	95.00%		
		Construction of teachers residential quarter at Adarsha Vidyalaya, Goroimari under Laokhowa Block.	100.00%	100%	
		<b>PM-Shri School</b>			
		Addl. Class Room for the year 2023-24, total target 10 Nos. and 10 No. are in progress			
		Science Lab (Sec) for the year 2023-24, total target 2 Nos. and 2 Nos. are in progress			
		Science Lab (Sec) for the year 2024-25, total target 4 Nos. and 4 Nos. are in progress			

  
 District Commissioner  
 Nagaon

		Major repairing for the year 2024-25, total target <b>SBM-G</b>			
		Girls Toilet for the year 2024-25, total target 70 Nos., 30 Nos. are in progress and 40 Nos. yet to be started			
		Boys Toilet for the year 2024-25, total target 53 Nos., 27 Nos. are in progress and 26 Nos. yet to be started.			
12	Sewerage Board	As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board- 1) Sewerage Treatment Plant Detail Progress:- · Supply Installation of Sewerage Pipeline.	87.50%		December, 2025
		2) Status of Water Supply Project under AMRUT			Commissioned and handed over to Nagaon Municipal Board on 24/05/2025.
		3) Re-costruction of OHSR and ancillary works at Zone -3A of Nagaon Water Supply Project under UIDF			Demolishing work of existing ESR is going on and construction work will
13	NHM, Nagaon	<b>The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely-</b>			
		Up Gradation of Panigaon PHC to CHC at Nagaon District under NHM, Assam	40%	45%	11/10/2025
		Construction of New Primary Health Centre with Residentialaccomodation at Puthimari in Nagaon District under NHM ,Assam	90%	90%	31/07/2025
		Construction of New PHC at Kuthori in Nagaon district under NHM, Assam	25%	25%	11/10/2025
		Construction of Co-Location of Ayush OPD at Jakhalabandha PHC (Kuthari MPHC) in Nagaon District under NHM Assam	40%	40%	31/07/2025
		Establishing 20 bedded wards			
		Kuthori MPHC.	95%	100%	30/05/2025
		Tarabari MPHC.	95%	95%	31/07/2025
		Construction of AYUSH Dispensary:			
		Phulaguri SD	100%	100%	31/03/2025
		Borjoha SD	100%	100%	31/03/2025
		Pub Hatichung MPHC	100%	100%	31/03/2025
		Borhampur SD	100%	100%	31/03/2025
		Samaguri PHC	98%	100%	31/05/2025
		Bamuni MPHC	90%	98%	31/06/2025
		Kuwaritol MPHC	95%	100%	31/03/2025
		PM ABHIM Work : Construction of building less Sub Health Centres			
		Jewmari SC	95%	95%	30/07/2025
		Beloguri SC	95%	95%	30/07/2025
		Gaspara SC	80%	85%	30/08/2025
Bhakatgaon SC	95%	95%	30/07/2025		
Chalchali SC:	80%	80%	30/08/2025		
Jukuta:	80%	80%	30/07/2025		
Gayangaon SC:	85%	90%	30/07/2025		
SingiaSC:	95%	95%	30/07/2025		
TakoubariSC:	70%	70%	30/08/2025		
Sunarigaon SC:	75%	75%	30/07/2025		

  
 District Commissioner  
 Nagaon

		Salmara:	80%	80%	30/07/2025
		Kumargaon SC:	100%	100%	30/04/2025
		Dimaruguri:	75%	75%	30/07/2025
		Joyshree:	80%	82%	30/07/2025
		Nabasti :	75%	75%	30/07/2025
		Biharigaon SC:	90%	90%	30/07/2025
		Katahguri SC:	95%	98%	30/06/2025
		Bhotiagaon SC	75%	75%	30/07/2025
		Narttangaon SC:	70%	70%	30/07/2025
		Udantala SC:	60%	65%	30/08/2025
		Tubukigrant SC:	70%	70%	30/08/2025
		Amlukhi:	100%	100%	30/04/2025
		GehuaChalchali:	60%	70%	30/08/2025
		ChaparmukhSC :	50%	65%	30/09/2025
		Bagori SC			Work withdrawn
		Kutayoni SC:	65%	85%	30/09/2025
		Ghilani:	30%	30%	30/09/2025
		Niz JaarabariSC :	50%	55%	30/09/2025
		Balijhuri :			
		Establishment of Proposed 06 Bedded ward under ECRP III			
		· Sonajuri SC.	100%	100%	31/03/2025
		· Ouguri SC.	100%	100%	31/03/2025
		· 2 No. Sariahbari HWC.	100%	100%	31/03/2025
		· Borbhogiya SC.	100%	100%	31/03/2025
		· Bamuni MPHC.	50%	50%	30/07/2025
		· Kuthori MPHC.	50%	50%	30/07/2025
		· Pubthoria-2 SC.	75%	85%	30/07/2025
		· Thankkurchand SC.	98%	100%	31/05/2025
		Construction of BPHU under PM-ABHIM			
		· Raha Rantholi.	75%	80%	31/07/2025
		· Kathiatoli.	50%	65%	31/07/2025
		· Tarabari.	45%	65%	31/07/2025
		· Samaguri.	45%	65%	31/07/2025
		· District Drug Control office at B.P Civil Hospital.	98%	98%	31/07/2025
14	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes	15	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes
15	Handloom & Textiles, Nagaon	1. Swanirbhar Naari Scheme for the year 2024-25 (Purchase of Fulam Gamochas)	16	Handloom & Textiles, Nagaon	1. Swanirbhar Naari Scheme for the year 2024-25 (Purchase of Fulam Gamochas)
		2. Batadrava Handloom Cluster Development Programme:			2. Batadrava Handloom Cluster Development Programme:

  
 District Commissioner  
 Nagaon

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress of Previous Month (%)	Physical Progress (%) till date	Target date for completion
					Cluster Development Programme:
		(i) Individual workshed			(i) Individual workshed
		(ii) Looms & Accessories- 37 nos. of Looms & Accessories have been distributed out of 108 nos.			(ii) Looms & Accessories- 37 nos. of Looms & Accessories have been distributed out of 108 nos.
		(iii) Complete set of Jacquard Machine- 2 nos of Complete set of Jacquard Machine have been distributed out of 6 nos.			(iii) Complete set of Jacquard Machine- 2 nos of Complete set of Jacquard Machine have been distributed out of 6 nos.
		3. (i) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)			3. (i) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)
		No. of workers/weavers enrolled under PMJJBY - 515 nos.			No. of workers/weavers enrolled under PMJJBY - 515 nos.
		(ii) Pradhan Mantri Suraksha Bima Yojana (PMSBY)			(ii) Pradhan Mantri Suraksha Bima Yojana (PMSBY)
		No. of workers/weavers enrolled under PMSBY - 4047 nos.			No. of workers/weavers enrolled under PMSBY - 4047 nos.

The meeting ended with vote of thanks from the Chair.

Digitally signed by  
DEVASHISH SHARMA  
Date: 22-07-2025  
District Commissioner,  
Nagaon.

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.
4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The TD & DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

**(e-signed)**  
**District Commissioner,**  
**Nagaon.**

## ATTENDANCE SHEET

**DDC MEETING FOR THE MONTH OF JUNE/2025 OF NAGAON DISTRICT**

**VENUE : CONFERENCE HALL, D.C'S OFFICE, NAGAON**





**DATE : 30/06/2025 TIME: 10:00 AM**

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Devasish Sharma, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			 30/06/25
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			 30/06/25
4	Sri Raj Baruah, ACS	Co-District Commissioner, Kaliabor Co-District			
5	Smti. Phyllis VLH Hrangchal, ACS	Co-District Commissioner, Raha Co-District			
6		Addl. District Commissioner, Nagaon			
7		Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11	Dr. Silpriksha Pandit, ACS	Asstt. Commissioner, Nagaon			 30/6/25
12		Asstt. Commissioner, Nagaon			
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15	Tejas Agnihotri, IAS	Asst Comm.			
16					
17					
18	Purni Patwari	EO, Raha MB	6000711727		
19	Basis Borkakoty	Jupdt. of Social, Nagaon	8576784066		 30/6/25
20	Pinku Majumdar	Executive Engineer Nagaon WR Division	9435548198		
21	Bikesh Borkakoty	AEE (R), WRD	9956010647		
22	Himangshu Talukdar	DFDO	9435089529		
23	Nikhil N. Baruah	D.A.O. Nym.	8638861417		
24	Geantam Konbarh	GM/c DIT-2 Nagaon	9435146732		
25	Rajib Hazarika	DFO, Nagaon W.D. Div	9394228906		

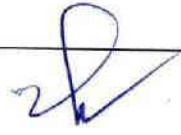







Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Swapan kr. Das	AAM, APDCL	98640 19326	swapanguwahati@gmail.com	
27	Madhab ch. Ddy	EE(Ar) Nagao	863881934		
28	Bhola Nath Regu	ASWO, Nagao	9435879432		
29	BRASANK Munda	DO, Soil, Nagao	9435578463		
30	Hemanta Kr. Das	E. E, Nagao Batachakra Raha Bakhampur	954023364		
31	Mkinal Bora.	EE, PWD(R), Nagao - Batachakra, Raha Bakhampur TRD	94350 62166		
32	Gagan Talukdar	EE(PHE), Nagao Div.	7002554453		
33	Pasara Boruah	EE(PHE) Kalichor Div.	9435532690		
34	Dr. Santanu kr. Ichannid.	D. V. O. Nijam	94350 68648		
35	Dr. Tapen Kr. Saikia	Jt. SITS	94350 60569		
36	Chaitany Kumar Das	DT.O.	9706069697		
37	Prasanta Rongpi	DHO, Handloom & Textile	8761898758		
38	Ranjit Kalita.	AM, APDCL, Nagao Div. 1	9864982956		
39	Pratim Boruah	D.S.O.	9365203338		
40	Mamdiya Chayegi	DIPRO, Nagao	9365775169		
41	Sontora Das	Asstt Controller Leg	9435025737		
42	Lalrin Teronpi	U.O. D, DDUUA	8638450887		
43	Bharan Saikia	J.E. MAD, DDUUA, Nagao.	9101727811		
44	Jagadish Ch. Sarna	ASST. Director Socioculture	7099935191		
45	Koustav Maiti Borah	Inspector of Statistics	8638675569		
46	DR DIPANKAR SARMA	DEPUTY DIRECTOR OF ECONOMICS & STATISTICS	9435060110		
47	Kabita Baman	ASST. Labour Commissioner	7002878308		
48	Anjali Anya.	DCPO, Nagao	9508830327		
49	Intihar Talukdar	Dairy Development Officer Nagao	8295618199		
50	Purabi gogoi	DIE STATE ASRM			






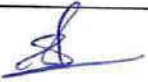


Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Sheekhinda Landhara	AEE (Bldg) Nagaur	70029 28486		
52	Taqi Uddin Ahmed PHEW.	DPA, DHEW, O/O the DSWO, Nagaur	7002610 320		
53	Dr. Jodhbir Singh	Deputy Director, Tumkoury Panchayat	70027 98006		
54	June Kaur Sacha	AEE, Dhring & Rupahat TRD	96782 91761		
55	Malami Bhakat	DRCS	9365202507		
56	Dr. Gurbir Singh	DTO cum DACO, Nagaur	7002740653		
57	Purnima Saha	JE, AUWSBIM.	9901366193		
58	Shahid Hossain	AEE PWD (B) Kaliabon	94351 52393,		
59	Chandan Majumdar	AE, NHM, Nagaur	97080 20651		
60	Shrikrishna Bora	JECO NHM, Nagaur	876192/ 4783		
61	Saiful Ahmed	DPM, ASDM	7002649330		
62	Pankaj Boudhik	Employment Officer	7896130 810		
63	Ahsan Ullah Khan	A.E., Samauri Sub-Division (Tumkoury)	60010-39396		
64	Dr. Bhaskaranath Nath Panchayati	AEE, Dhring Sub-Div. Sanitation Department	9707662822		
65	Laxminandan Peg	E.E. Dhring - Rupahat Sub-Div.	7002800 428		
66	Ashwini Singh	AEE, Rupahi Sub- Division, Dhring	9127221834		
67	Sandip Singh	JE, Dhring-Rupahat Div.	8472952129		
68	Biman Tamuli	EE, PWRD, Kaliabon & Samauri TRD	8638434760		
69	Mridul K. Nath AEE	JE, Nagaur.	881186047		
70	Pankaj Dey	DEE-SMIBUB	8761800983		
71	Swapan Barmar	D. Accounts Officer P.O. POSHAN, SSA, Nagaur	9864240866		
72	Mridul K. Boudhik	JE PWD, Nagaur of Elect.	9435457611		
73	Pradip M. Barmar	AEE PWD, ELECT.	94352 09893		
74	TRISHANKU DUTTA	ASCO, Soil Conservation	8011747158		
75	Khaleque Uddin Ahmed	EE, PWRD Dhring & Rupahi TRD	7401468283		
76	Nashim Shrivastava	EFLTD PHE Dhring AEE Dhring PHE	9810635379		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
78	Namrata Borah	Cultural Dev. Officer	8876328577		
79	Arupen Khasin	Deputy Director	7002207775		
80	Rohini Kr. Das AFS	DFO, Social Forestry Nagaon	9707077189		
81	Prajyal Bora	Tomistw. Deptt	9707122492		
82					
83					
84					
85					
86					
87					
88					
89					
90					
91					
92					
93					
94					
95					
96					
97					
98					
99					
100					
101					
102					

**ATTENDANCE SHEET****REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES  
OF NAGAON DISTRICT****VENUE : CONFERENCE HALL, D.C'S OFFICE, NAGAON****DATE : 30/06/2025, 2<sup>nd</sup> Half**

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Devasish Sharma, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
4	Sri Raj Baruah, ACS	Co-District Commissioner, Kaliabor Co-District			
5	Smti. Phyllis VLH Hrangchal, ACS	Co-District Commissioner, Raha Co-District			
6		Addl. District Commissioner, Nagaon			
7		Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11	Dr. Bipin Kumar Barua ACS	Asstt. Commissioner, Nagaon			 30/6/25
12		Asstt. Commissioner, Nagaon			
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15					
16					
17					
18					
19					
20	Marami Bhakta	DRCS	9365206507		 30/6/25
21	Sujoy Barua	EE (PHE) Kaliabor			
22	Gagan Talukdar	EE (PHE), NGAON	7002554953		
23	Nasheem Amin	AEC (PHE) Dzing	9810635679		
24	Biswan Jannali	EE PWRD, Kaliabor & Samaguri TRD	8638434760		
25	Mohaleque Uddin Ahmad	EE, PWRD Dzing & Ripakhat TRD	9401468253		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Jun Momi Saitoa	AEE, Diliang & Republikat TRN	967829 1761		
27	Shrestha Nir	PLD	9435760839		
28	Blouge ko Bora	NHM	8561924383		
29	Chandan Majumdar	NHM, AE, Nyaon	92070 20651		
30	Prin Ku Majumdar	EE Nagaon NER	94355 48198		
31	Shachindra Lanbari	AEE, PWB	76029 28286		
32	Shahid Huraui	AEE PWB (B) Kaliabor	94351 52392		
33	Pramanta Saito	AE, AUWS8813	970336892		
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					

SCHEMES SANCTIONED DURING 2023-2024

SL NO	HEAD OF ACCTT	NAME OF SCHEME	ALLOTMENT	ESTIMATED AMOUNT (RS. IN Lakhs)	REFERENCE OF AA	WORK ORDER DATE	STW commissioned (Nos)	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS. IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS / REASONS FOR DELAY	
1	2401	RIDF-II			DIRECTORATE OF AGRICULTURE							
		SOLAR SURFACE = 85% SUBSIDY TARGET=1118	NAGAON=863				853	98.84%				
			RAHA=95				79	83.15%				
			KALIABOR=160				149	93.12%				
			TOTAL:-1118				1081	96.69%				
		SOLAR SUBMERSIBLE = 85% SUBSIDY TARGET=151	NAGAON=86				81	94.18%				
			RAHA=60				60	100.00%				
			KALIABOR=05				2	40.00%				
			TOTAL:-151				143	94.70%				
		2	2401	III) ELECTRICAL SURFACE TARGET=600		NAGAON=350				325	92.85%	
RAHA=250							107	42.80%				
KALIABOR=NIL							NIL	NIL				
TOTAL:-600						432	72%					
IV) ELECTRICAL SUBMERSIBLE TARGET=1185 (MANUAL)	NAGAON=455						440	96.70%				
	RAHA=730						628	86.02%				
	KALIABOR=NIL						NIL	NIL				
TOTAL:-1185						1068	90.12%					
IV) ELECTRICAL SUBMERSIBLE (RIG BORING) TARGET=310	NAGAON=185						185	100.00%				
	RAHA=125						125	100.00%				
	KALIABOR=NIL				NIL	NIL						
TOTAL:-310				310	100%							
3	2401	V) DIESEL TARGET=825	NAGAON=176				151	85.79%				
			RAHA=560				432	77.14%				
			KALIABOR=89				79	88.76%				
			TOTAL:-825				662	80.24%				
4	2401	RIDF-III			DIRECTORATE OF AGRICULTURE							
		SOLAR SURFACE 85% SUBSIDY	NAGAON=84				72	85.71%				
			RAHA=12				12	100%				
			KALIABOR=20				18	90%				
			TOTAL:-116				102	87.93%				
1	2401	Construction of Knowledge Centre with Training Hall under RIDF-XXV at Hatigaon, Kaliabar, Nagaon.		87.99 L	DIRECTORATE OF AGRICULTURE	8/2/2022		100%		COMPLETED		
2		Construction of Knowledge Centre with Training Hall under RIDF-XXV at ETC, Noltoli, Kaliabor, Nagaon.		87.69 L		8/2/2022		100%		COMPLETED		
3		Construction of Knowledge Centre with Training Hall Under RIDF-XXVII at Samaguri, District Nagaon		72.04 L		8/3/2022		100%		COMPLETED		
4		Construction of Knowledge Centre with Training Hall at Nilibagan (Ambagan, Kaliabor ) under RIDF-XXVII Kaliabor, Nagaon.										

Executive Engineer (Agri)  
Nagaon Division : Nagaon

UPTO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF JUNE 2025

(INFRASTRUCTURE / WORKS DEPARTMENT)

NAME OF DEPARTMENT:- AGRICULTURE

NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 4 2) P.TILLER = 50% = 30 3) ROTARY TILLER ELECTRICAL= 50% = 6		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE	-	-	-	-	-	-	100%	-	COMPLETED	-	-

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-2025

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 11 2) P.TILLER = 100% = 107 3) TACTOR = 50% = 03 4) PTO OPERATED PADDY THRESHER = 100% = 02 5) REAPER = 100% = 03 6) REAPER CUM BINDER (3 WHEEL) = 50% = 01 7) RICE TRANSPLANTER = 50% = 01		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE	-	-	-	-	-	-	100%	-	COMPLETED	-	-

Executive engineer (Agri)  
Nagaon Division : Nagaon


UPTO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF JUNE, 2025

NAME OF DEPARTMENT:- AGRICULTURE

NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING 2023-2024

SL NO	HEAD OF ACCTT	NAME OF SCHEME	ESTIMATED AMOUNT (RS. IN Lakhs)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS. IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS / REASONS FOR DELAY
		<b>APART</b>							
1	2401	Construction of ADO , Mikirgaon, Puranigudam	3,500,000.00	DIRECTORATE OF AGRICULTURE	07.11.2022	100%	COMPLETED	On schedule	
2		Construction of ADO , Nangaldhowa, Kochgaon	3,677,552.00		20.12.2022	100%	COMPLETED	On schedule	
3		Construction of ADO , Chaparmukh, Raha SDAO office complex					NIL	4 months	T.S awaited

  
Executive Engineer (Agri)  
Nagaon Division : Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE'2025

DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division, DoH&UA, Nagaon.

Sl No.	Name of Scheme	Type of Project	Name of Implementing / Executing Agency.	T.S. Amount (in Lakhs)	Category- CS/CSS/ State/EAP/Etc.	Physical Progress (%)	Financial Progress (%)	Any Departmental issues.	Target Date of Completion	Remarks /Reasons for delay.
1	Renovation of Swahid Bhawan at Nagaon.	CIDF		102.05	State	100%	97.96%	----	Completed	
2	Construction of SHG Hut and Improvement of Open theater in front of circuit House, Nagaon.	CIDF		224.26593	State	100%	100.00%	----	Completed	
3	Indoor Stadium at Nagaon under CIDF for the year 2020-21.	CIDF		408.635	State	100%	98.04%	----	Completed	
4	Beautification with Modern Amenities at Milanpur Fishery, Nagaon.	CIDF		54.972	State	100%	97.56%	----	Completed	
5	Construction of Modern Swimming pool at MG road under CIDF.	CIDF		712.75	State	93%	84.00%	----	31-12-2025	1.)Initially work started lately as Association didnot hand over the site. 2) Various On-site changes as directed by Higher Authorities. 3)During Monsoon progress of the work hampers. 4)During festive seasons progress of the work hampers for lack of manpower. 5)Decision for rear end gallery was still pending till April 2025)

6	River Front Development and Beautification of River Kolong from Law College Bridge, Nagaon to RKB Bridge, Nagaon under CIDF for the year 2020-21.	CIDF
7	Beautification of Morikolong Lake at Nagaon under CIDF.	CIDF
8	Construction of Dr. Bhupen Hazarika Kala- Tirtha at Panigaon Chariali, Nagaon under CIDF.	CIDF

Nagaon Sub-Division, Middle Assam Division, DoH&UA.

2200.5591	State	76%	63.32%	----	31-12-2025	<p>1) Initially project was taken over from PWD and execution started lately.</p> <p>2) Significant on site variation in comparison to original estimate hampered the progress of the work.</p> <p>3) As the project is River Front work during Monsoon the progress of the work is hampered significantly.</p> <p>4) During festive seasons progress of the work hampers for lack of manpower.</p>
2534.171	State	79%	47%	----	31-12-2025	<p>1) Initially project was taken over from PWD and execution started lately.</p> <p>2) Change of alignment of the work due to proposal of ROB, hampered the progress of the work significantly.</p> <p>3) During Monsoon progress of the work hampers.</p> <p>4) During festive seasons progress of the work hampers for lack of manpower.</p> <p>5) As the project is along the waterbody, the progress is hampered significantly during the rainy season.</p>
3118.89	State	78%	44%	----	31-01-2026	<p>1) Various on-site variations in comparison to original estimate</p> <p>2) During Monsoon progress of the work hampers.</p> <p>3) During festive seasons progress of the work hampers for lack of manpower.</p>

9.	Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs.	Infra ULB	200.00	State	92%	23%	----	30-08-2025
10	Construction of 10 nos. Of drain at Kampur MB under Infrastructure Development in the ULBs(Gr-I,Gr-II,Gr-III)	Infra ULB	200.00	State	95%	23%	----	30-08-2025



Executive Engineer(i/c)  
Middle Assam Division (Tech)  
DoH&UA, Nagaon

## Monthly Status of Fund receipt and utilisation for the Month of May 2025

## A. For Schemes : Fund received.

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Fishery	PMMSY	ASNG00010483	CS/CSS	299.0547	38.9783	—	—	193.95	21.55	193.95	21.55	338.033	264.678 (87%)	29.408 (87%)	NIL	Yes	NIL	NIL			

  
 District Fishery Dev Officer  
 Nagaon, Assam  
**Dist. Fishery Dev. Officer**  
**Nagaon (Assam)**

**Annexure - B**

**B. Schemes for which no funds are received by the District/Council :**

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	
2				

**Annexure - C**

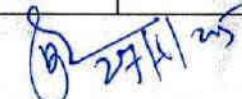
**Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year**

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

**Annexure - D**

**Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year**

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	13Nos.	NIL		87%	87%	8 Nos.	

  
 District Fishery Dev Officer  
 Nagaon: Assam  
**Dist. Fishery Dev. Officer**  
**Nagaon (Assam)**

## Monthly status of Fund receipt and utilization for the Month of June Year 2025

## A. For Schemes: Fund received.

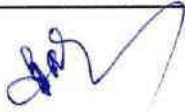
Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable.		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagao n S.F. Division	CAMPA		State CAMP A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,10,528			Nil	Nil	Nil	15,10,528	Work is under progress.



Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon

**B. Schemes for which no fund received by the District/Council:For**(Please visit <https://www.indiabudget.gov.in/index.php> and concerned ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW,SFG		Fund not received for the year 2023-24 & 2024-25.
3				

  
Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon

## Physical progress of works under different schemes/Programmes/Projects across Departments of current year

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
	Nagaon S.F. Division	CAMPA	1	80%	80%		Maintenance work is under progress for 1.5 ha nursery at Missa Roumari



Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress(%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division		Nil						



Divisional Forest Officer  
Nagao Social Forestry Division  
Katimari: Nagao

## Monthly Status of Fund receipt and utilisation for the month of June 2025


## A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/E AP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/ Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	67.880 lakhs	Nil	67.880 lakhs	Nil	67.880 lakhs	32.80 lakhs	Nil	Nil	Nil	Nil	Nil	Nil

  
Assistant Director  
Handloom & Textiles, Nagaon

**Annexure-B****B. Schemes for which no funds are received by the District/Council**

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Swanirbhar Naari	All financial matters are associated with the Nodal Agency Directorate of Handloom & Textiles, Assam Ghy-1	
		SAMARTH		
		Handloom Weavers MUDRA Scheme		
		PMJJBY & PMSBY Scheme		
		Batadraba Handloom Cluster Development Programme		

  
Assistant Director  
Handloom & Textiles, Nagaon

## Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No.	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1	Handloom & Textiles, Nagaon	Swanirbharnaari 2025-26 (State Flagship Scheme)	Nil	(i) Total Weavers Applied for Registration – <b>15637 nos.</b> (ii) Total Approved – <b>12322 nos.</b> (iii) Registration of Traders & Entrepreneurs under SNN: Trader – <b>1no.</b> Entrepreneur – <b>2 nos.</b> (iv) Total procured items for the 3 <sup>rd</sup> Phase – <b>31,535 pcs</b> (v) Total procured value for the 3 <sup>rd</sup> Phase – <b>Rs 68,40,950.00</b>	68.40950	Nil	
2		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	1	(i) Individual Workshed – <b>23 Nos. (Physical progress - 70%) @ 1.20 Lakh each</b> (ii) Looms & Accessories – <b>108 Nos. (Physical Progress- 37 nos.)</b> (iii) Complete set of Jacquard Machine – <b>6 Nos. (Physical Progress- 2)</b>	27.60 30.78 0.897	30% Nil Nil	100% of total amount has been deposited to the beneficiaries account directly  37 nos. of Looms & Accessories have been distributed out of 108 nos.  2 nos of Complete set of Jacquard Machine have been distributed out of 6 nos.
3		Pradhan Mantri Jeevan Jyoti Bima Yojna (PMJJBY) & Pradhan Mantri Suraksha Bima Yojna (PMSBY)	Nil	(i) No. of weavers/workers enrolled under PMJJBY- <b>515 nos.</b> (ii) No. of weavers/workers enrolled under PMSBY- <b>4047nos.</b>	Nil	Nil	

  
Assistant Director  
Handloom & Textiles, Nagaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

Sl No	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	2	3	4	5	6	7	8	9	10
1	Handloom & Textiles, Nagaon	Swanirbharnaari 2024-2025	Nil	Nil	Nil	(i)Total Weavers Applied for Registration – <b>15637 nos.</b> (ii)Total Approved – <b>12322 nos.</b> (iii) Registration of Traders & Entrepreneurs under SNN: Traders – <b>1no.</b> Entrepreneur – <b>2 nos.</b>	2.88163	Nil	
2		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	Nil	Nil	Nil	(i) Individual Workshed – <b>23 Nos. (Physical progress - 40%) @ 1.20 Lakh each</b> (ii) Looms & Accessories – <b>108 Nos. (Physical Progress- 37 nos.)</b> (iii) Complete set of Jacquard Machine – <b>6 Nos. (Physical Progress- 2)</b>	13.80 30.78 0.897	40% Nil Nil	
3		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	(i)No. of proposals submitted to the different banks for the year 2024-25 – <b>50 Nos.</b>	Nil	Nil	
4		Pradhan Mantri Jivan Jyoti Bima Yojana & Pradhan Mantri Suraksha Bima Yojana	Nil	Nil	Nil	No. of Workers/Weavers enrolled/claims settled under PMJJBY & PMSBY Scheme: (i)PMJJBY- <b>515 nos.</b> (ii)PMSBY – <b>4047 nos.</b>	Nil	Nil	


  
Assistant Director  
Handloom & Textiles, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025															
Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	95%	0	Jul-25	Nil	
2	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	85%	0	Jul-25	Nil	
3	Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	107.490	0	Nil	Nil	100%	30%	Completed	Nil	
4	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	20%	0	Mar-26	Nil	Due to inundation at field, at present work is getting delayed.
5	Solar Powered 3 Pts. MDTW Scheme at Barhampur LAC under SOPD (SCSP)	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	80%	0	Mar-26	Nil	
6	Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	60%	0	Mar-26	Nil	

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam


**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

**SCHEMES SANCTIONED DURING THE YEAR 2023-2024**

Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	100%	0	Completed	Nil	
2	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	SOPD-G	State	Nil	0	0	99.120	0	Nil	Nil	98%	0	Jul-25	Nil	Work is in progress.
3	MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.	SOPD-SCSP	State	Nil	0	0	75.00	18	Nil	Nil	100%	24	Completed	Nil	
4	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	SOPD	State	Nil	0	0	98.00	0	Nil	Nil	40%	0	Dec-25	Nil	Work is in progress.
5	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	SOPD-G	State	Nil	0	0	48.00	0	Nil	Nil	50%	0	Dec-25	Nil	Work is in progress.


  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

**District: Nagaon**

**Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)**

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Cental/State	64.676	0	0	0	0	NA	NIL	35%	0%	Jul-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority and approval is obtained. Revalidation of the scheme is through FINASSAM is pending.

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025															
Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	95%	0	Jul-25	Nil	
2	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	85%	0	Jul-25	Nil	
3	Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	107.490	0	Nil	Nil	100%	30%	Completed	Nil	
4	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	20%	0	Mar-26	Nil	Due to inundation at field, at present work is getting delayed.
5	Solar Powered 3 Pts. MDTW Scheme at Barhampur LAC under SOPD (SCSP)	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	80%	0	Mar-26	Nil	
6	Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	60%	0	Mar-26	Nil	

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam


**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

**SCHEMES SANCTIONED DURING THE YEAR 2023-2024**

Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	100%	0	Completed	Nil	
2	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	SOPD-G	State	Nil	0	0	99.120	0	Nil	Nil	98%	0	Jul-25	Nil	Work is in progress.
3	MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.	SOPD-SCSP	State	Nil	0	0	75.00	18	Nil	Nil	100%	24	Completed	Nil	
4	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	SOPD	State	Nil	0	0	98.00	0	Nil	Nil	40%	0	Dec-25	Nil	Work is in progress.
5	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	SOPD-G	State	Nil	0	0	48.00	0	Nil	Nil	50%	0	Dec-25	Nil	Work is in progress.

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

**SCHEMES SANCTIONED DURING THE YEAR 2021-2022**

Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Laes)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Cental/State	64.676	0	0	0	0	NA	NIL	35%	0%	Jul-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority and approval is obtained. Revalidation of the scheme is through FINASSAM is pending.



Executive Engineer  
Nagaon Batadrava Raha Barhampur Division (Irrigation)  
Nagaon, Assam

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF June 2025  
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON

DEPARTMENT: PWD(Roads)

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024														
Sl.No.	Name of Scheme	Name Of implementing/ executing agency	Category- CS/CSS/STATE/EAP etc	Opening Balance	Fund received ( Central share Rs. In Lakhs)	Fund Received (Sate Share Rs. In Lakhs)	Total Fund Available ( Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental issue	Remarks/ Reasons for delay
1	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	70%	Oct-25		All are completed except two packages (Notice issued)
2	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	85%	Oct-25		Work order in progress
3	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	50%	Oct-25		Work in progress

  
 Executive Engineer, PWRD  
 Dhing & Rupohihat  
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF June 2025  
(INFRASTRUCTURE / WORKS DEPARTMENT)**

**SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023**

Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/Reasons for delay
1	PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	85%	Oct-25		Work in progress Notice issued
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	90%	Oct-25		All are completed except two packages (Notice issued)
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	80%	Oct-25		Work in progress
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	95%	Oct-25		Work in progress

  
 Executive Engineer, PWRD  
 Dhing & Rupohihat  
 Territorial Road Division

Annexure- A

## Monthly status of Fund receipt and utilisation for the Month of may Year 2025 (till 19/05/2025)

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	KALIABOR PHE	JAL JEEVAN MISSION	AS65	CS	Nil	Nil					6838200	759800	7598000	6838200 (100.00%)	759800 (100%)	Nil	7598000	Nil	Nil	

\* = will be provided by the HOD/ Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

  
 EXECUTIVE ENGINEER (PHE)  
 KALIABOR DIVISION, KALIABOR

Physical Progress of Works under different Schemes under Kaliabor PHE Division, Kaliabor of Current Year 2025-26

Annexure: C

Sl No.	Department	Name of Scheme	No. of works sanctioned in the current year 2025-26	Progress of Current Year Works/Services-Catagorise no. of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Kaliabor PHE	Jal jeevan Mission	Nil	97	38				1	multiple DTW failure in Rekapahar Lengteng PWSS

Executive Engineer(PHE)  
Kaliabor Division, Kaliabor

Annexure D

Physical Progress of Works under different Schemes under Kaliabor PHE Division, Kaliabor of Previous Years

Sl No.	Department	Name of Scheme	Total no. of schemes pending on the last day of previous financial year 2024-25	No. of years delayed for completion- as on the last financial year - Catagorise works based on the delay in completion				Progress of pending works of previous Years Pending as on the last date of last Financial Year- Catagorise works based on the stage of Physical Progress								
				Less than 1 year	>= 1 to 3 yrs	>= 3 to 5 yrs	>= 5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks	
1	Kaliabor PHE	Jaal Jeevan Mission	39	39						38					1	multiple DTW failure in Rekapahar Lengteng PWSS

Executive Engineer (PHE)  
Kaliabor Division, Kaliabor

**STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE, 2025**  
(INFRASTRUCTURE/WORKS DEPARTMENT)

DEPARTMENT: NAGAON W.R. DIVISION  
DISTRICT: NAGAON


**SCHEMES SANCTIONED DURING YEAR 2024-2025**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(S TATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS L ISSUES	Remarks/REASONS FOR DELAY
1	CONSTRUCTION OF EMBANKMENT ON THE LEFT BANK OF RIVER KOPILLI AT GAROKHUNDA, BORCHUNG TO CHANGCHAKI AND ON THE RIGHT BANK FROM BAREGUGA TO NIZ-NARIKALI	NAGAON W.R. DIVISION	SOPD-G	1425.00	--	--	--	--	--		75%	--	January, 2026		Work in progress.
2	CONSTRUCTION OF NEW EMBANKMENT FROM GORUBANDHA TO MAJORATI GAON ALONG LEFT BANK OF RIVER NIKHARI		SOPD-G	600.00	--	--	--	--	--		50%	--	January, 2026		Work in progress.
3	CONSTRUCTION OF NEW EMBANKMENT FROM RAHA PWD RCC BRIDGE TO DUBARITOLI ON THE LEFT BANK OF RIVER KOLONG		SOPD-G	600.00	--	--	--	--	--		70%	--	January, 2026		Work in progress.

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

**SCHEMES SANCTIONED DURING YEAR 2023-2024**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(S TATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS L ISSUES	Remarks/REASONS FOR DELAY
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97	217.27100		217.27100	217.27100	217.27100		60%	27.6%	December, 2025		Work in progress
2	Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00	277.21200	14.59015	291.80215	291.80215	291.80215		100%	89.2%	completed		Work completed
3	Restoration of PWD road cum embankment at Rahachaki, Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806	14.674	293.48000	293.48000	293.48000		100%	98.5%	completed		work completed
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00	262.76900	29.19658	291.96579	291.96579	291.96579		100%	97.3%	completed		work completed
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00	579.715		579.7154	579.7154	579.7154		85%	72.5%	December, 2025		Work in progress.
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00		315.31601	315.31601	315.31601	315.31601		100%	89%	completed		work completed
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			---	---	---		100%	---	completed		work completed

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS/ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	179.9185	179.9185	179.9185	NIL	100%	90%	COMPLETED		Work physically completed
2	Protection of Tinisuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	424.481	424.481	424.481	NIL	100%	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	134.53600	134.53600	134.53600	NIL	100%	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	164.68950	8.999	173.68850	173.68850	173.68850	NIL	100%	86.84%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	8.401	168.02800	168.02800	168.02800	NIL	100%	89.47%	COMPLETED		Work physically completed


6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	1091.756	57.4609	1149.21690	1149.21690	1149.21690	NIL	100%	99.91%	COMPLET ED	Work physically completed
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	1137.094	46.26509	1183.35909	1183.35909	1183.35909	NIL	100%	81.96%	COMPLET ED	Work physically completed
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	161.97600	161.97600	161.97600	NIL	100%	100.00%	COMPLET ED	Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1945.891	NIL	1945.89100	1945.89100	1945.89100	NIL	100%	85.46%	COMPLET ED	Work physically completed
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	92.904	NIL	92.90400	92.90400	92.90400	NIL	80%	57.35%	December, 2025	Work in Progress L.A. Issues



Executive Engineer  
Nagaon W.R. Division  
Nagaon


**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022**

Sl. No	Name of Scheme	NAME OF IMPLEMENTING AGENCY	CATEGORY/CS/STATE/ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	AN Y DE PART ME NT AL ISS UES	Remarks /REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	---	---	87.39539	87.39539	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	---	263.95982	263.95982	263.95982	263.95982	NIL	100%	89%	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	---	1315.11059	1315.11059	1315.11059	1315.11059	NIL	85%	66%	January, 2026		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	---	---	215.56513	215.56513	215.56513	NIL	100%	100%	COMPLETED		Work physically completed

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021**

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	—	—	1872.22025	1872.22025	1872.22025	Nil	100%	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	35%	Nil	---		Work is halted due to breach of the dyke at Hatimura.

  
 Executive Engineer  
 Nagaon W.R. Division  
 Nagaon

UPTO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF JUNE, 2025  
(INFRASTRUCTURE / WORKS DEPARTMENT)

NAME OF DEPARTMENT:- AGRICULTURE  
NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 4 2) P.TILLER = 50% = 30 3) ROTARY TILLER ELECTRICAL= 50% = 6		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE							100%		COMPLETED		

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-2025

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 11 2) P.TILLER = 100% = 107 3)TRACTOR = 50% = 03 4)PTO OPERATED PADDY THRESHER = 100%=02 5)REAPER = 100%= 03 6)REAPER CUM BINDER (3 WHEEL) = 50% = 01 7)RICE TRANSPLANTER = 50% = 01		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE							100%		COMPLETED		

Executive engineer (Agri)  
Nagaon Division : Nagaon


UPTO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF JUNE, 2025

NAME OF DEPARTMENT:- AGRICULTURE

NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING 2023-2024

SL NO	HEAD OF ACCTT	NAME OF SCHEME	ESTIMATED AMOUNT (RS. IN Lakhs)	REFERENCE OF AA	WORK ORDER DATE	PHYSICAL PROGRESS (%)	FUND RECEIVED (RS. IN LAKHS)	TARGET DATE OF COMPLETION	REMARKS / REASONS FOR DELAY
<b>APART</b>									
1	2401	Construction of ADO , Mikirgaon, Puranigudam	3,500,000.00	DIRECTORATE OF AGRICULTURE	07.11.2022	100%	COMPLETED	On schedule	
2		Construction of ADO , Nangalhowa, Kochgaon	3,677,552.00		20.12.2022	100%	COMPLETED	On schedule	
3		Construction of ADO , Chaparmukh, Raha SDAO office complex						NIL	4 months

  
Executive Engineer (Agri)  
Nagaon Division : Nagaon

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

Annexure-A

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JUNE, 2025

A. For Schemes: Fund Received

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP AP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS	
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR		
N/A	Nil		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

26/6/25  
  
 Executive Engineer, P.W.D.  
 Kaliabor & Barhampur  
 Territorial Building Division,  
 Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR &amp; BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR


NAME OF DISTRICT:- NAGAON

## MONTHLY STATUS OF FUND RECEIPT &amp; UTILISATION FOR THE MONTH OF JUNE, 2025

## B. Schemes for which no funds are received by the District/ Council

SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	N/A	N/A	N/A	N/A

26/6/25

  
Executive Engineer, P.W.D.  
Kaliabor & Barhampur  
Territorial Building Division,  
Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF JUNE, 2025

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Current Year

SCHEMES SANCTIONED DURING 2025-2026							
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
	N/A	Nil	N/A	N/A	N/A	N/A	N/A

26/6/25

  
Executive Engineer, P.W.D.  
Kaliabor & Barhampur  
Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR &amp; BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT &amp; UTILISATION FOR THE MONTH OF JUNE, 2025

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

LAC: KALIABOR									
SCHEMES SANCTIONED DURING 2024-2025									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HIGHER EDUCATION DEPARTMENT	"Establishment of Government Model Degree Colleges at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Educational/ training institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) Mode-1 Basis		N/A	N/A	35%	Nil	N/A	Work is going on. Bill submitted for Rs. 10,18,55,582.00 which is not yet received.
SCHEMES SANCTIONED DURING 2023-2024									

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs.)	NOT STARTED	REMARKS
2	EDUCATION DEPARTMENT	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (ix) Ambagan HS School at Nagaon District		N/A	N/A	75%	477.27988L	N/A	Work is going on.
3	EDUCATION DEPARTMENT	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (viii)Koliabor Girls HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		N/A	N/A	38%	Nil	N/A	Work is going on. Demand submitted for Rs. 180.71775L

SCHEMES SANCTIONED DURING 2022-2023

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
4	HEALTH & FAMILY WELFARE DEPARTMENT	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.		N/A	N/A	16%	Rs. 6,82,35,415.00	N/A	Work is going on. Bill submitted for Rs. 1,36,65,904.00 which is not yet received.
5	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at Burapahar TG Model School, Kaliabor, Nagaon		N/A	N/A	15%	-	N/A	Work started from April 2025 after receiving modified approved drawing from CE, PWD (B) (H&E)
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Kellydin T.E.</b> under Kaliabor LAC		N/A	N/A	37%	Nil	N/A	Work is going on. Bill submitted for Rs. 36.77998L which is not yet received.
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Dijuvalley T.E.</b> under Kaliabor LAC		N/A	N/A	77%	39.44729L	N/A	Work is going on. Bill submitted for Rs. 64.41550L which is not yet received.
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Kaliabor T.E.</b> under Kaliabor LAC		N/A	N/A	65%	Nil	N/A	Work is going on. Bill submitted for Rs. 34.57245L and Rs. 52.44569L which are not yet received.
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Jagadamba T.E.</b> under Kaliabor LAC		N/A	N/A	52%	44.50955L	N/A	Work is going on.
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Missa T.E.</b> under Kaliabor LAC		N/A	N/A	45%	Nil	N/A	Work is going on. Bill submitted for Rs. 38.57L which is not yet received.
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Sakmuthia T.E.</b>		N/A	N/A	31%	Rs. 6,82,35,415.00	N/A	Work is going on. Bill submitted for Rs. 42.37686L which is not yet received.

12	TEA TRIBES	Jagannath Community Hall cum Skill Center at Salona T.E. under Kaliabor LAC		N/A	N/A	30%	Nil	N/A	Work is going on. Bill submitted for Rs. 28.48623L which is not yet received.
13	TEA TRIBES	Jagannath Community Hall cum Skill Center at Amluckie T.E. under Kaliabor LAC		N/A	N/A	35%	Rs. 6,82,35,415.00	N/A	Work is going on. Bill submitted for Rs. 50.44448L which is not yet received.
14	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.		N/A	Delay of APDCL processing	100% (Civil Works)	Nil	N/A	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00

**SCHEMES SANCTIONED DURING 2021-2022**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
15	HEALTH & FAMILY WELFARE DEPARTMENT	Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon		1 year	Progress of Work is slow. Letter issued to resume the work.	90%	Nil	N/A	Work slowed down by the Contractor. Letter issued to expedite.

**SCHEMES SANCTIONED DURING 2020-2021**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
-------	------------------	----------------	--	--	-------------------	-----------------------	------------------------	-------------	---------

16	SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor.		1 year	1. ASTEC authority after site visit on 01 <sup>st</sup> Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now.	85%	Rs. 6,77,28,595.00	N/A	Work is going on. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved.
----	---	---	--	--------	--	-----	--------------------	-----	---

**LAC: BARHAMPUR**

**SCHEMES SANCTIONED DURING 2023-2024**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs.)	NOT STARTED	REMARKS
1	EDUCATION DEPARTMENT	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.		N/A	N/A	37%	Rs. 85,48,651.00	N/A	Work is going on. A demand submitted for Rs. 1,19,58,533.00 to the higher authority.
2	EDUCATION DEPARTMENT	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (viii) Kampur HS & MP School at Nagaon District.		N/A	N/A	55%	333.95316L	N/A	Work is going on.
3	EDUCATION DEPARTMENT	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (vi) Chapanala HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		N/A	N/A	30%	Nil	N/A	Work is going on. Bill submitted for Rs. 143.07975L which is not yet received.

**SCHEMES SANCTIONED DURING 2022-2023**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
4	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Lungsung T.E.</b> under Kaliabor LAC		N/A	N/A	30%	Nil	N/A	Work is going on. Bill submitted for Rs. 39.94989L which is not yet received.
5	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Rangamati T.E.</b> under Kaliabor LAC		N/A	N/A	19%	Nil	N/A	Work is in progress.
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Nonoi T.E.</b> under Kaliabor LAC		N/A	N/A	28%	Nil	N/A	Work is going on. Bill submitted for Rs. 40.00924L which is not yet received.
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Udmari T.E.</b> under Kaliabor LAC		N/A	N/A	25%	Nil	N/A	Work is going on. Bill submitted for Rs. 31.71082L which is not yet received.
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Kondoli T.E.</b> under Barhampur LAC		N/A	N/A	75%	Nil	N/A	Work is going on. Bill submitted for Rs. 107.93672L which is not yet received.
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Dhantula T.E.</b> under Barhampur LAC		N/A	N/A	50%	Nil	N/A	Work is in progress. Demand submitted for Rs. 71.57358L which is not yet received.
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Sogunbahi T.E.</b> under Barhampur LAC		N/A	N/A	41%	Nil	N/A	Work is going on. Demand submitted for Rs. 29.70306L which is not yet received.

11	TEA TRIBES	Jagannath Community Hall cum Skill Center at <b>Chapanala T.E.</b> under Barhampur LAC		N/A	N/A	30%	Nil	N/A	Work is going on.
12	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at (i) Balijuri T.E. (T.G.- 49) (Category- I)		N/A	N/A	90%	Rs. 126.79085	N/A	Work is going on. Demand submitted for Rs. 136.36153L which is not yet received.

**SCHEMES SANCTIONED DURING 2018-2019**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS	NOT STARTED	REMARKS
13	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme ( Balance work) Package No NMC-Nagaon BW		N/A	Works Completed. Some minor repairing/ maintenance works are going on.	99.90%	360.9473581 Cr	N/A	Some minor repairing/ maintenance works are going on.

**LAC: SAMAGURI**

**SCHEMES SANCTIONED DURING 2019-2020**

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College ( Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20		N/A	1. Delay in handing over of site 2. Delay in issuing of drawing 3. Due to low lying area and water logging at site, the work could not be started in time.	98%	Rs. 2419.78767L	N/A	Work resumed shortly. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office which is yet to be approved. The target date of completion will be fixed thereafter.
2	EDUCATION	Establishment of Model Degree College in 12 District of Assam ( at Samaguri ) Nagaon ( Balance work)		1 Year	Work is delayed due to non receipt of fund.	65% (overall)	Rs. 2,18,49,380.00 (Passed bill submitted for Rs. 1,08,97,272.00 )	N/A	Work is in progress.

  
 Executive Engineer, P.W.D.  
 Kaliabor & Barhampur  
 Territorial Building Division, Kaliabor

26/01/25

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE / 2025  
( INFRASTRUCTURE / WORKS DEPARTMENT )**

DISTRICT : NAGAON  
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

**SCHEMES SANCTIONED DURING THE YEAR 2024-25**

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EP AP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY	
1	Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	54%	Nil	30-12-2025	Not yet arised		
2	Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.		State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	54%	Nil	31-12-2025	Not yet arised		
3	Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25		State	42.84	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	02-06-2025	Not yet arised	Completed
4	Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25		State	17.138	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	05-06-2025	Not yet arised	Completed

*fore*  
*M. J. Das*  
Executive Engineer  
Dhing-Rupahihat Division, Irrigation  
Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE / 2025  
( INFRASTRUCTURE / WORKS DEPARTMENT )**

DISTRICT : NAGAON  
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

**SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024**

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme 3 (H.P.) under Rupahihat LAC ( four points) for the year 2023-24.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	Rs 33.86800 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
2	Renovation works of puthikhaity elis (pt. no.-7) under sopd-g for the year 2023-24		State	Rs 4.20000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
3	Renovation works of rupahi beel lis at borghat under sopd-g during the year 2023-24		State	Rs 24.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
4	Renovation works of civil, electrical and mechanical part of rupahibeel is at gorematikhowa (pt no.2) under SOPD-G for the year 2023-24		State	Rs 14.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	70%	Nil	31-12-2025	Not yet arised	
5	Renovation work of lis from puthikhaity beel at puthikhaity at rupahi under sopd-g for the year 2023-24		State	Rs 8.60000 L	Nil	Nil	Nil	Nil	Nil	Nil	76%	Nil	31-12-2025	Not yet arised	

*for*  
Executive Engineer  
Dhing-Rupahihat Division, Irrigation  
Rupahi, Nagaon

B.	Schemes for which no funds are received by the District / Council : For (Please visit <a href="https://www.Indiabudget.gov.in/index.php">https://www.Indiabudget.gov.in/index: php</a> and concerened Ministry/ Department wbsite to know the list to know listo of Central scheme of current and prevbious years)			
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	Nil	Nil	Nil

*for*  
Executive Engineer  
Dhing-Rupahihat Division, Irrigation  
Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Laacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Cental/State	64.676	0	0	0	0	NA	NIL	35%	0%	Jul-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority and approval is obtained. Revalidation of the scheme is through FINASSAM is pending.


Executive Engineer  
Nagaon Batadrava Raha Barhampur Division (Irrigation)  
Nagaon, Assam

## ANNEXURE-A

## Monthly status of Fund receipt and utilization for the Month of June Year 2025

## A. For Schemes: Fund received.


Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable.		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagaon S.F. Division	CAMPA		State CAMP A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,10,528			Nil	Nil	Nil	15,10,528	Work is under progress.

  
 Divisional Forest Officer  
 Nagaon Social Forestry Division  
 Katimari: Nagaon

**ANNEXURE-B**

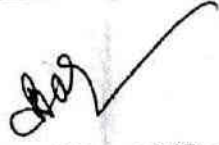
**B. Schemes for which no fund received by the District/Council:For(**[Please visit https://www.indiabudget.gov.in/index.php](https://www.indiabudget.gov.in/index.php)**-and concerned ministry/Department website to knowthe list of Central schemes of current and previous years)**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW,SFG		Fund not received for the year 2023-24 & 2024-25.
3				

  
Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon


## Physical progress of works under different schemes/Programmes/Projects across Departments of current year

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
	Nagaon S.F. Division	CAMPA	1	80%	80%		Maintenance work is under progress for 1.5 ha nursery at Missa Roumari

  
Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress(%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division		Nil						

  
 Divisional Forest Officer  
 Nagao Social Forestry Division  
 Katimari: Nagaon

## Monthly status of Fund receipt and utilization for the Month of June Year 2025

## A. For Schemes: Fund received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagaon S.F. Division	CAMPA		State CAMP A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,10,528			Nil	Nil	Nil	15,10,528	Work is under progress.

Divisional Forest Officer  
Nagaon Social Forestry Division  
Katimari: Nagaon

## Monthly Status of Fund receipt and utilisation for the Month of May 2025

A. For Schemes : Fund received.

Sl. No	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	Fishery	PMMSY	ASNG00010483	CS/CSS	299.0547	38.9783	—	—	393.95	21.55	193.95	21.55	338.033	264.678 (87%)	29.408 (87%)	NIL	Yes	NIL	NIL			

  
 District Fishery Dev Officer  
 Nagaoon  
**Dist. Fishery Dev. Officer**  
 Nagaoon (Assam)

**Annexure - B**

**B. Schemes for which no funds are received by the District/Council :**

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	
2				

**Annexure - C**

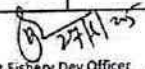
**Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

**Annexure - D**

**Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year**

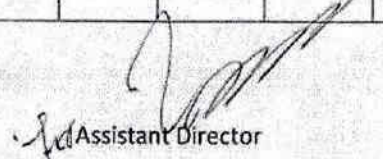
Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	13Nos.	NIL		87%	87%	2 Nos.	

  
 District Fishery Dev Officer  
 Nagaon, Assam  
 Dist. Fishery Dept. Officer  
 Nagaon (Assam)

## Monthly Status of Fund receipt and utilisation for the month of June 2025

for Scheme: Fund received


Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/EAP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/ Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	67.880 lakhs	Nil	67.880 lakhs	Nil	67.880 lakhs	32.80 lakhs	Nil	Nil	Nil	Nil	Nil	Nil

  
Assistant Director  
Handloom & Textiles, Nagaon

## Annexure-B


## B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Swanirbhar Naari	All financial matters are associated with the Nodal Agency Directorate of Handloom & Textiles, Assam Ghy-1	
		SAMARTH		
		Handloom Weavers MUDRA Scheme		
		PMJBY & PMSBY Scheme		
		Batadraba Handloom Cluster Development Programme		

  
Assistant Director  
Handloom & Textiles, Nagaon

## Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No.	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1	Handloom & Textiles, Nagaon	Swanirbharnaari 2025-26 (State Flagship Scheme)	Nil	(i) Total Weavers Applied for Registration – 15637 nos. (ii) Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Trader – 1no. Entrepreneur – 2 nos. (iv) Total procured items for the 3 <sup>rd</sup> Phase – 31,535 pcs (v) Total procured value for the 3 <sup>rd</sup> Phase – Rs 68,40,950.00	68.40950	Nil	
2		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	1	(i) Individual Workshed – 23 Nos. (Physical progress - 70%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (Physical Progress- 37 nos.) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 2)	27.60 30.78 0.897	30% Nil Nil	100% of total amount has been deposited to the beneficiaries account directly  37 nos. of Looms & Accessories have been distributed out of 108 nos.  2 nos of Complete set of Jacquard Machine have been distributed out of 6 nos.
3		Pradhan Mantri Jeevan Jyoti Bima Yojna (PMJJBY) & Pradhan Mantri Suraksha Bima Yojna (PMSBY)	Nil	(i) No. of weavers/workers enrolled under PMJJBY- 515 nos. (ii) No. of weavers/workers enrolled under PMSBY- 4047nos.	Nil	Nil	

  
Assistant Director  
Handloom & Textiles, Nagaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

Sl No	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	2	3	4	5	6	7	8	9	10
1		Swanirbharnaari 2024-2025	Nil	Nil	Nil	(i) Total Weavers Applied for Registration – 15637 nos. (ii) Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Traders – 1no. Entrepreneur – 2 nos.	2.88163	Nil	
2	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	Nil	Nil	Nil	(i) Individual Workshed – 23 Nos. (Physical progress - 40%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (Physical Progress- 37 nos.) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 2)	13.80	40%	
3		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	(i) No. of proposals submitted to the different banks for the year 2024-25 – 50 Nos.	Nil	Nil	
4		Pradhan Mantri Jivan Jyoti Bima Yojana & Pradhan Mantri Suraksha Bima Yojana	Nil	Nil	Nil	No. of Workers/Weavers enrolled/claims settled under PMJJBY & PMSBY Scheme: (i) PMJJBY- 515 nos. (ii) PMSBY – 4047 nos.	Nil	Nil	

Assistant Director  
Handloom & Textiles, Nagaon


**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

**SCHEMES SANCTIONED DURING THE YEAR 2024-2025**

Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Tetelisoru area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	95%	0	Jul-25	Nil	
2	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	85%	0	Jul-25	Nil	
3	Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	107.490	0	Nil	Nil	100%	30%	Completed	Nil	
4	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	20%	0	Mar-26	Nil	Due to inundation at field, at present work is getting delayed.
5	Solar Powered 5 Pts. MDTW Scheme at Barhampur LAC under SOPD (SCSP)	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	80%	0	Mar-26	Nil	
6	Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	60%	0	Mar-26	Nil	

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam

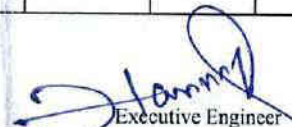
**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

**SCHEMES SANCTIONED DURING THE YEAR 2023-2024**

Sl. No.	Name of Scheme	Name of Implementing/ Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	100%	0	Completed	Nil	
2	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	SOPD-G	State	Nil	0	0	99.120	0	Nil	Nil	98%	0	Jul-25	Nil	Work is in progress.
3	MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.	SOPD-SCSP	State	Nil	0	0	75.00	18	Nil	Nil	100%	24	Completed	Nil	
4	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	SOPD	State	Nil	0	0	98.00	0	Nil	Nil	40%	0	Dec-25	Nil	Work is in progress.
5	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	SOPD-G	State	Nil	0	0	48.00	0	Nil	Nil	50%	0	Dec-25	Nil	Work is in progress.


  
 Executive Engineer  
 Nagaon Batadrava Raha Barhamur Division (Irrigation)  
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF JUNE 2025**

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date.	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Jul-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority and approval is obtained. Revalidation of the scheme is through FINASSAM is pending.

  
 Executive Engineer  
 Nagaon Batadrava Raha Barhampur Division (Irrigation)  
 Nagaon, Assam