

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee
Date & Time	18/03/2025 at 11:00 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was presided over by **Sri Narendra Kumar Shah, IAS, District Commissioner, Nagaon**. At the very outset, the District Commissioner lauded the officials from all departments for successfully wrapping up the financial year. He noted that this would be the final District Development Committee (DDC) meeting for the current financial year. DC emphasized on the preparation of an innovative and forward-thinking **Annual Action Plan** for the upcoming financial year, outlining department-specific targets and objectives. He underscored the need to prioritize the convergence of various government schemes to comprehensively address all district-level issues. He directed the HoDs to prioritize and complete all schemes in flood-prone areas before the onset of the monsoon season. He stressed that the impact of all developmental and welfare schemes should be tangible and visible on the ground, beyond mere documentation.

The discussion and decisions taken in the meeting are summarized as follows:

Category-A: Department specific

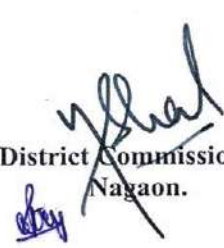
Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	DC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan Yojana" (PM-KUSUM).	<ul style="list-style-type: none"> The Executive Engineer provided a comprehensive update about the progress of the scheme and informed that rate of the scheme has been finalized and farmers' own contribution is fixed at 14%. The Deputy Commissioner sought an update on the total applications received and the target achievement to date, and instructed the concerned officials to involve progressive farmers in the scheme, while collaborating with the Agriculture department as necessary. 	EE, Irrigation Department
2	Infrastructure	APDCL	PM SURYA GHAR	The AGM, APDCL updated on the current status of "PM Surya Ghar: Muft Bijli Yojana" that aims to provide free electricity to One Crore households in India, who opt to install roof top solar electricity unit.	<ul style="list-style-type: none"> DC sought an update on the district's target and inquired about the possible reasons behind the hesitation among the public to adopt the scheme. The AGM, APDCL, attributed the reluctance to the initial investment required from households. The DC directed the officials to proactively promote awareness about the scheme and instructed them to motivate government employees to take advantage of its benefits. DC directed the AGM, APDCL to set the monthly enrollment target of 300 beneficiaries within the district. 	AGM, APDCL
3	Economic Development	Agriculture	(i) Digital Crop Survey. (ii) Creation of Farmer's ID.	The District Agriculture Officer, Nagaon updated on the progress of the Digital Crop Survey that is an initiative of Govt. of India to improve agricultural statistics and farm production forecast.	<ul style="list-style-type: none"> (i) The District Commissioner sought an update on the scheme's progress and was informed by the DAO that the target of 99.56% has been achieved in this regard. (ii) DAO informed that 19.74% progress has been achieved against the target. DC directed the DAO to submit a summary report and incorporate the Farm Registry component, while coordinating with the ADC(Revenue) to ensure seamless implementation of the scheme. 	DAO


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
4	Social sector	Social Welfare	i. Model Anganwadi Centre. ii. Beti Bachao Beti Padhao, Child Marriage.	i. The DSWO apprised DC about the status of the progress of Model AWCs, and informed that 147 nos. of Model AWC have been completed out of the target of 265 in the district. ii. The official apprised DC about the progress achieved.	i. DC directed the DSWO to expedite the completion of Model AWCs and to ensure that the 1st installment of the fund is disbursed before the declaration of the Panchayat Election. ii. DC instructed the officials to take necessary action for creation of awareness and prepare a comprehensive data in this regard.	DSWO
5	Social sector	Health		TB-Mukt Bharat and Nikshay Mitra Scheme.	<ul style="list-style-type: none"> DC sought an update on the progress of the TB Mukht Bharat Abhiyan in the district. In response, Jt. DHS provided a comprehensive overview of the initiative's advancements, highlighting the success rate of 94% in the district. Jt. DHS highlighted concerns regarding the slow progress in X-ray services, achieving only 50% of the target, and the district's failure to meet the Nikshay Mitra targets. The District Commissioner directed Jt. DHS to reach out to the HoDs for adoption of TB patients as discussed in the previous DDC meeting, and share his contact number in the Official WhatsApp Group. DC directed the Jt. DHS to focus on the completion of X-Ray of the patients and instructed the ADC (Health) to prepare weekly status report in this regard. 	Joint Director of Health Services
6	Social sector	District Child Protection Unit		(i) Regarding enrollment of the children residing in Child Care Institutions in various Govt. schemes. (ii) Sponsorship program catering to Underprivileged children.	<ul style="list-style-type: none"> DC directed DCPO (i/c) to take necessary steps for issuing Ration Cards to the children. DC sought an update on the status of Aadhaar card creation for children. ADC informed that Aadhaar enrollment of 12 children is pending and a camp for this purpose will be organized shortly. DC directed the officials to explore the option of Iris Scanner in this regard. DC sought an update on the progress of creation of Birth Certificates for the children in Child care Institutions and noted that, given the ongoing nature of this process, camps should be organized at regular intervals, ideally every two months. DCPO (i/c) apprised the meeting about the sponsorship program catering to underprivileged children, including orphans, destitute children, and those raised by single mother etc., and requested the HoDs present in the meeting to inform if they come across any such children. DC directed DCPO (i/c) to circulate the specifics of the program via the official WhatsApp group, thereby ensuring that all stakeholders have access to the information and can provide the information. 	DCPO


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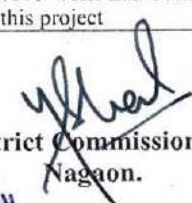
Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
7	Economic Development	Excise		The Superintendent of Excise reported that the collection target of 2024-25 stands at Rupees 100.63 crore, with Rupees 90.00 crore collected so far.	DC directed the Superintendent of Excise to set an ambitious target for collection of fixed revenue in the form of License Renewal. DC directed the Superintendent of Excise to intensify checks and take stringent action against illegal liquor sales.	Superintendent of Excise
8	Infrastructure	PWD (Electrical)		(i) Regarding Charging approval of the Electrical Transformer of Nagaon Medical College. (ii) AMC for the maintenance of Electrical Connectivity of Nagaon Medical College.	i. The EE, PWD (E) updated that charging of the Transformer has been completed and the issue of Warranty is resolved. DC directed ADC (Health) to liaise with the principal of Nagaon Medical College, to confirm that the outstanding issues have been addressed. ii. DC instructed that AMC for the installed system should be entrusted to the same company that was responsible for its installation	EE, PWD (Electrical), ADC (Health)
9	Infrastructure	PWD (Roads)		• Monsoon preparedness.	• DC directed the EE to work proactively and rectify the damaged roads well before the arrival of the Monsoon.	EE, PWD(R)
10	Infrastructure	APDCL		i. Shifting of Electrical Transformers. ii. Issue of Low Voltage at various Water Supply Schemes. ii. Electric Power Supply disrupted at Bordoul area on request of the Forest Department.	(i) The AGM, APDCL apprised DC about the progress achieved so far in shifting of Electrical Transformers. (ii) DC directed AGM, APDCL to investigate and resolve the issue of low voltage affecting various water supply schemes in the district and informed that a detailed discussion in this regard will be held in next meeting. (iii) The AGM, APDCL, explained that issue has been addressed and the power supply restored in the affected area.	AGM, APDCL


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
11	Reforms, Governance Facilitation and Regulation	Environment & Forest		<p>(i) Forest Rights Certificate Issue and its misuse.</p> <p>(ii) Firewood for low-income house holds of Kaliabor Tea Estate.</p> <p>(iii) Incursions of wild elephants into residential areas.</p>	<p>i. DFO (Territorial) informed that investigation of the issue of misuse of FRC has been completed.</p> <p>ii. DC instructed the officials enhance the proposed firewood plantation scheme by integrating a fertilizer component, aiming to boost soil fertility and promote healthy plant growth.</p> <p>iii. The District Commissioner directed DFO (Territorial) to align efforts with 'Hathi Bandhu' initiative, to mitigate human-elephant conflicts and promote coexistence. He further directed to select suitable schemes for the affected area and work proactively.</p>	DFO (Territorial), Asstt. Labour Commissioner
12	Social Sector	Education		<p>i. Regarding implementation of Mukhya Mantri Nijut Moina Aachoni.</p> <p>ii. Annual Calendar of Training Schedules of Training Schedules.</p>	<p>(i) DC sought an update on the Nijut Moina Scheme's progress and Inspector of Schools, Nagaon provided a comprehensive update in this regard. DC directed IS to address the issues related to e-KYC and make necessary arrangements to ensure that existing students who are currently receiving benefits continue to receive them without interruption in the upcoming session.</p> <p>(ii) DC directed the IS to develop a comprehensive Annual Calendar of Training Schedules, incorporating fixed dates wherever possible, to be completed at the outset of the academic session.</p>	IS, Nagaon
13	Economic Development	Animal Husbandry and Veterinary Department, Nagaon	National Livestock Mission.	<p>i. The DC enquired about the progress of the vaccination.</p> <p>ii. Artificial Insemination.</p> <p>iii. Functioning of an official WhatsApp group as directed by Hon'ble Guardian Minister in his last review meeting.</p> <p>iv. Availability of Manpower.</p> <p>v. Promotion of Poultry farming.</p> <p>vi. Kisan Credit Card.</p>	<p>i. In this regard, DVO, Nagaon informed that the target of 100% vaccination has been achieved in the district.</p> <p>ii. DC enquired about the status of the Artificial Insemination and remarked that the annual ratio of successful inseminations should be consistently maintained.</p> <p>iii. The DVO, Nagaon informed the Official WhatsApp group created as per direction is fully functional and daily updates are being provided in the group.</p> <p>iv. The DVO informed the vacancy Veterinary doctors has been fulfilled but the shortage Sub-Veterinary & Veterinary Field Assistants is yet to be addressed.</p> <p>v. DC emphasized on the development of the Dairy & Poultry Farming in the District. He instructed the official to encourage the farmers to take up Poultry farming and support them through ASLRM and provide Bank Loans.</p> <p>vi. DC directed the officials to empower the Dairy & Poultry farmers through KCC facility, tasking the DDC, Nagaon with overseeing its implementation.</p>	DVO, Nagaon


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible &Timeline
14	Economic Development	DoH&UA		<p>(i) Beautification of Morikolong Lake under CIDF Scheme.</p> <p>(ii) Modern Swimming Pool under CIDF at M.G. Road near Marar Park, Nagaon.</p>	<p>i. DC directed the EE, DoHUA to conduct a detailed discussion with the concerned consultant regarding the installation of the mast for the National Flag. He further directed that the planning process should incorporate a thorough assessment of Operation and Maintenance (O&M) costs, ensuring that they are minimized from the outset. undertake a feasibility study and conduct a survey to assess the viability of a new site located on the opposite side of the lake, as instructed by the Hon'ble CM..</p> <p>ii. The DC directed that, in the public interest, the proposed gallery adjacent to the Swimming Pool on district museum land may be constructed, as finalized by the joint verification team consisting of the ADC (Revenue), Circle Officer of Nagaon Sadar, EO of Nagaon MB, EE of DoHUA, and representatives of the District Museum Office. Following the joint verification, it was agreed that a 5-foot wide strip of land along the entire length of the Swimming Pool within the District Museum premises would be considered for the construction of the proposed gallery.</p>	EE, DoHUA
15	Infrastructure	Sewerage Board		<p>(i) Sewerage Treatment Plant at Nagaon.</p> <p>(ii) Regarding status of Household Connections under AMRUT Scheme.</p> <p>(iii) Damage to Infrastructure due to construction work by Works departments.</p> <p>(iv) Progress of the Drainage at Kolong riverfront.</p>	<p>i. The DC sought an update on the status of the connections, and the Executive Engineer informed that one out of three connections have been completed. Additionally, he reported that the Sewerage Treatment Plant (STP) was operational and that online monitoring of its operation is possible.</p> <p>ii. The Chairperson inquired about the total number of household connections under the AMRUT Scheme and the Executive Engineer briefed him on the current status.</p> <p>iii. DC enquired about the damage to utilities caused by construction work undertaken by various departments and instructed the departments to work together and devise a plan to mitigate the damage.</p> <p>iv. DC sought an update about the construction work of the 2 nos. drainages at the bank of the river Kolong and the EE informed that 75% work has been completed in this project</p>	Executive Engineer, Sewerage Board, Nagaon


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency, responsible &Timeline
16	Economic Development	Sericulture Department		<p>i. Encroachment of government farm land (V.G.R.).</p> <p>ii. Castor Plantation.</p> <p>iii. Fencing for Castor plantation.</p>	<p>(i) DC sought an update on the inquiry report from Circle Officer. ADC (Revenue) informed that necessary action have been taken in this regards.</p> <p>(ii) The EO, Sericulture informed that proposal has been submitted in this regard. DC instructed the EO to focus on individual development project and select 5 rearing households. He directed the officials to exercise caution and diligence in the selection of farmers.</p> <p>(iii)DC instructed the officials to develop innovative Green Fencing solutions, contributing to a more eco-friendly and sustainable environment. He directed the officials to work proactively to augment the production and enhance the livelihood of the farmers.</p>	ADC (Revenue), EO, Sericulture
17	Economic Development	Cooperative Societies	MPACS Srimanta Sankar Deva Sangha Thrift & Credit Cooperative Society Ltd., Nagaon.	Review of the schemes.	<p>i) DC inquired about the progress of MPACS scheme and instructed the officials concerned to ensure one MPACS for one GP.</p> <ul style="list-style-type: none"> DC instructed the officials to fast track the License applications of Agriculture department. The DRCS informed that one Nodal Officer has been appointed to liaison with the line departments. DC instructed officials to coordinate and establish communication with various district departments regarding schemes implemented under Cooperative Societies. <p>ii)DC enquired about the Committee formed to examine the issues related to proper implementation of the schemes taken up by the society. DRCS provided a comprehensive update in this regard and sought approval from DC for scheduling the meeting of the committee.</p>	Deputy Registrar of Cooperative Societies, Nagaon
18	Infrastructure	Public Health Engineering Department.		i. Discussion regarding Mobile Toilets.	(i) DC directed the EO, Nagaon Municipal Board to put up the proposal of 5 nos. Mobile Toilets for Urban areas. Such Mobile Toilets can also be used during VIP visit to the district too.	


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	ii. Issues Discussed	(ii) Decision/ Action to be taken.	Agency responsible & Timeline
				iii. Discussion regarding Mobile Toilets. iv. Damage to Water Pipeline during Road Construction activities GIS mapping of the PHE Water Pipeline.	(iii) DC directed the EO, Nagaon Municipal Board to put up the proposal of 5 nos. Mobile Toilets for Urban areas. Such Mobile Toilets can also be used during VIP visit to the district too. (iv) DC instructed officials to proactively mitigate damage to water pipelines during road construction works. Additionally, the DC recommended that estimates for repairing any damage should be reasonable and cost-effective. The DC emphasized the importance of building cooperation among the departments, minimize damage and promptly repair minor damages. (v) EE, PHE updated DC of the initiative taken for GIS mapping of the Water Pipeline. This project is being implemented with the assistance of NHM-ASHA workers, who are receiving training on a mobile application specifically designed for this purpose.	EO, NMB & EE, PHE
19	Economic Development	Fisheries Department		(i) Kisan Credit Card (KCC) Facility to eligible Fishermen. (ii) Fishing Ban period.	i) DC sought an update on the target of KCC for fishermen in the district and progresses achieved in this regard. The Fishery Development Officer provided a comprehensive update on the progress achieved so far and raised the issue of KCC rejected by the Banks which has resulted in the negative perception among the fishermen community. DC instructed the official to work in coordination with the concerned banks and remarked that the issue will be taken up in the next review meeting. ii) DC sought an update on the preparations for enforcing the guidelines during the upcoming Fishing Ban period. He instructed the officials to pinpoint high-risk breeding zones and enforce strict compliance with the ban by deploying field teams.	DFDO, Nagaon
20	Social Sector	NHM		Land allocation for Nursing School at Kaliabor	DPM, NHM apprised the chair about pending request for land from the Irrigation Department in Kaliabor, required for constructing a Nursing School within the campus. DC directed that a joint survey by Jt. DHS and EE, Irrigation be held to resolve the issue.	Jt. DHS & EE, Irrigation, Kaliabor


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
21	Economic Development	Transport Department		Revenue Collection against the target.	<ul style="list-style-type: none"> The DTO apprised the District Commissioner of the district's transportation revenue collection progress, reporting that 77.84% of the annual revenue target has been achieved. DC express concern about the achievement of the yearly target and remarked that topic will be discussed in the upcoming DRSC meeting. 	DTO, Nagaon
22	Economic Development	District Industries & Commerce Centre	(i) CMAAA & PM-VISHWAKAR MA. (ii) One District One Cuisine.		<p>(i) DC sought an update on the enrollment status under the respective schemes and the concerned officials apprised DC of the progress achieved in this regard. DC instructed officials to ensure seamless implementation of these schemes.</p> <p>(ii) The DC announced that "Bhapot Diya Mash and Narasingha Paat" has been chosen as the signature dish for the district under the "One District One Cuisine" initiative. To promote this unique cuisine, the DC instructed all present officials to take proactive initiatives.</p>	AM, DICC, Nagaon
23	Economic Development	Tourism Department		Review of ongoing projects under Tourism Department	<ul style="list-style-type: none"> DC reviewed the progress of "Tourist Lodge and Jatri Niwas" at Kaliabor and "Jongal Balahu Kshetra" at Raha and "Tourist Lodge" at Nagaon. DC directed the officials to resolve the issue of pending compensation to Pattadars in respect of the construction of "Jongal Balahu Kshetra" at Raha. 	CDC, Raha/Kaliabor
24	Social Sector	Labour Department		i. Child Labour Rescue	<p>(i) The DC instructed officials to guarantee that no one in the district remains destitute, given the various government-promoted schemes aimed at supporting those in need.</p> <p>(ii) The DC sought information on the number of child labourers rescued and the status of compensation disbursed in accordance with relevant provisions and the Asst. Labour Officer provided the update.</p>	


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible, & Timeline
25		Labour Department		<p>ii. NIRMAN SAKHI Scheme.</p> <p>iii. Issue related to Bonus in Kaliabor Tea Estate.</p>	<p>(iii) The Asst. Labour Commissioner informed that total 1409 nos. of applications have been received in the district under this scheme, which is the highest in Assam. DC instructed the Asst. Labour Commissioner to share the relevant details of the scheme in the Official WhatsApp group of the district.</p> <p>(iv) DC sought an update of the issue regarding payment of Bonus to the workers of Kaliabor Tea Estate and directed the Asst. Labour Commissioner to resolve the issue amicably.</p>	Asst. Labour Commissioner
26	Administration		Annual Action Plan		<ul style="list-style-type: none"> ➤ DC directed the HoDs to prepare an Annual Action Plan for the upcoming financial year, outlining department-specific targets and objectives. He emphasized that while the report should be concise, it should also be innovative and forward-thinking. ➤ The Chair emphasized the need to boost government staff efficiency, noting that most vacant posts have been filled. He directed the HoDs to ensure adequate training for the new-recruits and keep them motivated. 	All HoDs
27	Administration		District Ranking Parameters		<ul style="list-style-type: none"> ➤ Detailed discussions were held on the District Ranking Parameters. ➤ All the parameters were shown to the HoDs and DC instructed them to align these parameters with their respective activities. ➤ DC announced beginning with the next meeting, progress reports in this regard will be required from the HoDs. He furthered directed that the the District Ranking Parameters are to be included in the spreadsheet shared to the departments beginning with the next DDC Meeting. 	All HoDs


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I. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
28	Centrally Sponsored Scheme		Dharti Aaba Janjatiya Gram Utkarsh Abhiyan		<ul style="list-style-type: none"> ➤ DC elaborated on the Significance, Key Features and various Aspects of the Scheme. ➤ DC instructed that all govt. schemes are to be converged and bring 100 % saturation in the development of the Tribal Villages. ➤ DC directed all HoDs to work proactively and focus on the implementation of the schemes in tribal areas, noting that the list of the Tribal Villages in the district and the Scheme guidelines will be shared with them. 	ALL HoDs


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The Chairman also desired to review the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion
23	Kaliabor Samaguri Irrigation Division	The EE, Kaliabor Samaguri Irrigation Division reported the progress of the schemes :-			
		Boring & Installation of solar Powered MDTW Scheme (2 points) under Kaliabor Civil Sub- Division under Sopd_g for the Year 2023-24.	60%	80%	March,2025
		· Renovation of Samuguribeel LIS (Ph-I) under SOPD-G for the year 2023-24.	60%	65%	March,2025
		· 2 Points of Solar powered MDTW Scheme at Brahmachari satra and Haibhargaon under SOPD-G for the year 2024-25.	60%	70%	March,2025
		· Installation of Solar operated tubewell Schemes at Kaliabor LAC (7 Nos. of Points) under SOPD-G for the year 2024-25.	60%	100%	March,2025
		· Repairing & restoration of damaged portion of embankment of main canal, jaysagar distributary canal and other works of KLIS under M&R for the year 2024-25.	60%	100%	March,2025
		· Repairing of Rahdhala DTWS under M&R for the Year 2024-25	60%	100%	March,2025
24	Raha – Batadrava Irrigation Division	The EE, Raha –Batadrava Irrigation Division reported the progress of the schemes :-			
		Repairing & Renovation works of Lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	80%	90%	March,2025
		· Solar Power MDTW scheme at Batadrava LAC (1 No. Point at MagurmariPathar) under RIDF – XXIX (NABARD).	95%	100%	February, 2025
		· Integrated Irrigation Project on Sonai River Basin – Renovation of Kachamari Lift irrigation Scheme under SOPD for the year 2023-24,	75%	80%	March, 2025
		· Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24.	70%	75%	March, 2025
		· MDTW Scheme at Deubali, Phulguri G.P(02 points) under SOPD-SCSP for the year 2023-24.	20%	30%	December, 2025
		· IIS for KRB & SRB: Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	10%	15%	December, 2025
· Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	25%	35%	December, 2025		
25	Nagaon–Barhampur Irrigation Division	The EE, Nagaon–Barhampur Irrigation Division reported the progress of the schemes :-			
		Solar powered MDTW scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	0%	60%	July,2025
		Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	0%	40%	July,2025
		Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	20%	60%	July,2025
		Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	0%	0%	March,2026
		Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	80%	90%	March,2025
Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	35%	35%	March,2025		

[Signature]
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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion
26	Dhing - Rupahihat Irrigation Division	The EE, Dhing - Rupahihat Irrigation Division reported the progress of the schemes of the department-			
		Renovation works of civil, electrical and mechanical part of Rupahibeel at Gorematikhowa (Pt. No. 2) under SOPD-G.	70%	100%	March, 2025
		Renovation work of LIS from Puthikhaity Beel at Puthikhaity at Rupahi under SOPD-8G for the year 2023-24.	76%		
27	DoH&UA	The AEE, DoH&UA, Nagaon reported the progress of schemes namely-			
		Construction of Modern Swimming Pool at M.G. Road, Nagaon.	93%	93%	March,2025 (Decision of Gallery is still pending)
		Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, Panigaon Chariali, Nagaon, under CIDF.	71%	75%	June,2025
		Beautification of Morikollong lake.	71%	75%	
		Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs.	40%	50%	
River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground),	66%	71%			
28	Water Resources	The EE, Water Resources reported that the following schemes:-			
		Construction of embankment on the left bank of river kopilli at garokhunda, borchung to changchaki and on the right bank from bareguga to niz-narikali.		68%	May-25
		Construction of new embankment from gorubandha to majorati gaon along left bank of river nikhari.		41.00%	May-25,
		Construction of new embankment from raha PWD RCC bridge to dubaritoli on the left bank of river kolong.		56.00%	May-25
		Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.The EE informed that land acquisition is under process.	70%	80%	May, 2025
		Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	70%	75%	May, 2025
		Rejuvenation of Kollong river (Construction of intake and Appurtenant structures) (Ph-I-F).	35%	35%	Work is halted due to breach of the dyke at Hatimura.
		Bank stabilization works of Akashi Ganga Lake at Batadrava Than.	48%	53%	May, 2025
		Pro-siltation measures against bank erosion of river Brahmaputra at Bhurabandha area (Samaguri).	52%	70%	May, 2025
Anti erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.	60%	100%	Completed		
29	PWD, Dhing & Rupohihat Territorial Road Division	The Executive Engineer, PWD, Dhing&Rupohihat Territorial Road Division reported that the following schemes namely-			
		• Improvement & up-gradation of B/Dyke from Silghat to Dhing by providing ICBP under RIDF-XXVII of NABARD for the year 2021-22.	98%	98%	March,2025
		MMUPNA			
		• Improvement of Nagaon JuriaBalikatiaDhingAkarabori Road Part-2 (DhingDumdumia Road) (from ch 0.00 m to 5000.00 m).	95%	100%	
		• Improvement of Road from Jajari to Sabukdhora (from ch 0.00 m to 5000.00 m) under MukhyaMantrirUnnotoPakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Batadrava LAC.	90%	100%	
• Sonai Saidoria Road.	82%	98%	March, 2025		
• Improvement of road from MoirabariLochanaboriBelobori Road Part1 (Moirabari to Belobori) under MMUPNA for the year 2022-23 (RIDF - XXVIII), Dhing LAC.	76%	76%	April, 2025		


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion
		MMPPNA			
		Construction of road from Dhupaguri Daccaibosti (Rowmari to Dhupaguri) L =1.0 KM.	85%	90%	March, 2025
		Dhupaguri Katahguri (Dhupaguri Bherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) including Routine Maintenance for Four Years under MukhyaMantrirPakipath Nirman Aachani for the year 2022-23.	78%	85%	March, 2025
		Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	55%	55%	March, 2025
		Construction of road from MoirabariBechamari Road.	72%	75%	April, 2025
		Morabari Bechamari Road to Hatimuria Road (Hatimuria to Panbari), including 4 years of Routine Maintenance.	98%	98%	March, 2025
		Balika Nangaldhua Kasakati Road.	81%	82%	April, 2025 Work delayed due to shortage of materials
		Hatipara Khatowal PWD Road at Tarabari to Rupahi College Road via Gehua Chalchali.	82%	83%	April, 2025 Work delayed due to shortage of materials
		Nagabandha Udmari Road.	82%	82%	April, 2025
		Rupohi Marangaon PWD Road to Jukati Bajar Road.	80%	82%	April, 2025
		Singari to Dubipar Road.	70%	75%	April, 2025
		Mukundaati to Sutirpar Road via Jahajan.	65%	68%	April, 2025
		Tinsukia Tarabari Road.	80%	85%	April, 2025
		MMPNA			
		Periodic Renewal of JTB road-Paghali.	45%	\	Proceed for termination, April, 2025
		Ghahi Kuruabahi Road - West Kujidah Medhichuk.	42%		Proceed for termination, April, 2025
		PMGSY			
		• MRL01-Jamuguri to GenduaPathar 2.	77%	78%	April, 2025
		• MRL03-West Kujidah to Raidongia.	98%	100%	
		• Up-gradation of road from MRL 18-Jukuta to Pamila Jarani.	77%	79%	April, 2025
		• Up-gradation of road from MRL02 BatadravaGhunusabari to DumdumiaBalisatra via Jamtol.	51%	70%	April, 2025
		The Executive Engineer, PWD, Nagaon-Batadroba, Raha &Barhampur Territorial Road Division reported the progress of the following schemes namely-			
		• Construction of RCC Bridge No. 1/1 NH-36 to Kachulukhuwa Road over river Morikollong under RIDF-XXV of NABARD for the FY 2019-20 in Nagaon District. (Bridge approach work left on disputed side. Demand proposal submitted for land acquisition.)	95%	100%	Completed
29	PWD, Dhing & Rupohihat Territorial Road Division				
30	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division				


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion
		SOPD-G			
		Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon-LawkhowaNaltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC,	25%	90%	May, 2025
		Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC.	25%	27%	May, 2025
		Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23. PMGSY-III:	25%	28%	May, 2025
		MRL02-PDB Road to NH-37 via Auniati Br. Approach Package No. AS19-763,	98%	100%	Completed
		MRL02-Nonoi Dakhinpat road to Dighaldori via Uzani Chuk, Balipara,	98%	100%	Completed
		MRL14-NH-36 at UriagrantsTubuki to Niz Kathiatoli via Jhumurmur,	98%	100%	Completed
		MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon,	50%	50%	Court Case
		MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar,	75%	77%	May, 2025
		NH-36 to Gomariati to Kondoli.	98%	100%	Completed
		Dhuniabheti to Bheti Bazar (Dhaniabheti to Bhomoraguri Lalungaon) from Ch 0.00 m to 2310.00,	85%	87%	May, 2025
		Construction of Road from Dakhinpat Petboha to Manuh pura beel.	55%	55%	June, 2025
		MMUPPNA			
		Improvement of Amsoi Dighaliati Road.	77%	98%	April, 2025.
		Improvement of road from Kakatigaon to Magurgaon road & TaporiborchubaDarangialgaon at Magurgaon to CheuguriSalmaraBalijuri Connect Road (Kakatigaon-Chewguri-Salmara-Balijuri Connect road) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII), Raha LAC.	74%	80%	June, 2025
30	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	MMMPA			
		Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisor of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23.	55%	55%	Affected during flood 2024. 100.00 m road length breached
31	PWD, Kaliabor & Barhampur Territorial Building Division	The EE, PWD, Kaliabor, Samaguri, Barhampur & Rupahihat Territorial Building Division reported that progress of the following schemes namely-			
		Medical College at Nagaon: Hospital Building,	99.90%	99.90%	31/1/2025
		Establishment of new Engineering College Nagaon,	98%	98%	Fixed after approval of new estimate April,2026
		Establishment of Model Degree College at Samaguri,	67%	67%	October, 2025
		Construction of District Science Centre and Planetarium at Kaliabor,	83%	83%	
		Construction of 100 nos. of Model Secondary schools in the Tea Garden areas Assam at Balijuri T.E. (T.G.-49) (Category - I).	60%	60%	July, 2025


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion
		Jagnnath community Hall Cum Skill Centre at Amluckie TE.	35%	35%	18.08.2026
		Jagnnath community Hall Cum Skill Centre at Sakmuthia TE.	31%	31%	21.07.2026
		Jagnnath community Hall Cum Skill Centre at Misa TE.	27%	32%	15.07.2026
		Jagnnath community Hall Cum Skill Centre at Jagadamba TE.	36%	36%	03.07.2026
		Jagnnath community Hall Cum Skill Centre at Kaliabor TE.	35%	37%	15.07.2026
		Jagnnath community Hall Cum Skill Centre at Dijuvalley TE.	75%	77%	04.07.2026
		Jagnnath community Hall Cum Skill Centre at Kellydin TE.	29%	30%	22.07.2026
		Jagnnath community Hall Cum Skill Centre at Lungsung TE.	30%	30%	21.07.2026
		Jagnnath community Hall Cum Skill Centre at Salana TE.	21%	21%	01.08.2026
		Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC		6%	09.07.2026
		Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC		6%	18.08.2026
		Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC		22%	16.07.2026
		Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC		22%	16.07.2026
		Jagannath Community Hall cum Skill Center at Dhantola T.E. under Barhampur LAC		25%	20.08.2026
		Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC		25%	26.09.2026
		Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC		22%	15.08.2026
		Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode.		10%	16.07.2026
		Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at Katiatoli Block,(under SSA).	7%	11%	October,2025
		Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI.	16%	16%	15.03.2026
		Transformation of Kampur HS & MP School as centre of excellence under NESIDS-OTRI.	48%	48%	14.03.2026
		Infrastructure development of 126 nos. of Secondary Schools under RIDF - XXIX during 2023-24 for :			
		Chapanala H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	23%	23%	07.07.2026
		Kaliabor Girls' H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	33%	33%	07.07.2026
		Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon	50%	80%	March,2025, Work slowed down by the Contractor. Letter issued to expedite.
		"Establishment of Government Model Degree College at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Education / Training Institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)		3%	16.05.2027

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 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion	
32	PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat & Samaguri Territorial Building Division	The EE, PWD, Nagaon, Raha, Dhing & Batadrava Territorial Building Division reported that progress of the following schemes namely-				
		Development of Batadrava Thaan as Cultural and Tourist Destination at Batadrava, Nagaon	Phase-I: 99% Phase II: 93%	Phase-I: 99% Phase II: 95%	Phase-I: October,2025 PhaseII: October,2025	
		Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon,	68%	69%	March,2025	
		Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon,	79%	82%	March,2025	
		Construction of Public Bus Stand with all modern facilities at Morikolong,	66%	68%	March,2025	
		Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building).	96%	96%	March, 2025	
		Construction of 9 Nos. of Model Women College at Batadrava.	50%	50%	December,2025	
		Construction of New Circuit House (G+3) RCC Building at Nagaon.	25%	36%	March, 2026	
		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS.	50%	68%	July, 2025	
		Jagannath Community and skill center at				
		(i) Borpani TE,	24%	30%	July, 2025	
		(ii) Amsoi TE	33%	35%	July, 2025	
		(iii) Balikuchi TE under Raha LAC	33%	35%	July, 2025	
		Up gradation of Govt. Polytechnic and ITI in Assam as centre of Excellence(Construction of workshop and Tech-lab at 61 Nos. of ITI/ Polytechnic of Assam) (Part-A)(AA/PWD-2022-23(I)-1682) (Package No. ITI-Poly/2022/17)(Govt. Industrial training institute, Nagaon and Nagaon Polytechnic..	98%	98%	March, 2024	
		MSDP :				
		Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa	52%	52%		
		RIDF				
		Infrastructure development for 126 Nos. Secondary School under RIDF_XXIV during 2023-24 for-				
		i) Salmara High School	14%	32.50%	Jun-26	
		ii) Jaramari Char D.K.B High school	3%	9.50%	Jun-26	
		iii)Batadrava SS Sankardev High school	7%	32.50%	Jun-26	
		iv)Kashori High school	2%	2%	Jun-26	
		v) Senchowa Amar Borkakoti HSS	10%	32.50%	Jun-26	
vi) Singimari MD Ali HS School	2%	2%	Jun-26			
NESIDS						
* Transformation of 50 Nos. of School of State under NESID-OTRI	18%	22%	Mar-26			
(i) Haiborgaon High School at Nagaon District.						


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion
33	SSA	<p>The DPO, SSA reported the progress of the schemes as follows:-</p> <ul style="list-style-type: none"> • ACR for 2024-25 under SSA : Out of total 37, 37 nos. are in progress. • Major Repairing under SSA for 2024-25: Out of total 11 nos., 11 are in progress. • Major Repairing under SSA, 2023-24: out of 22 nos., 22 nos. are in progress. • Toilet under SSA, 2024-25: out of total 12 nos., 12 are in progress. • Science Lab (Secondary) under SSA, 2024-25: out of total 1 nos., 1 is in progress. • ACR under SSA for 2024-25: out of total 37 Nos., 37 nos. are in progress. • Boundary wall under SSA, 2023-24: out of 3 nos., 3 nos. are in progress. • Ramp & Rail under SSA for 2024-25: out of 5 nos., 5 are in progress. <p>Schemes for the year 2023-24:-</p> <ul style="list-style-type: none"> • Children & Adolescents Libraries: Out of total 170 nos., 170 nos. are completed. • Construction of teacher's residential quarter at Adarsha Vidyalaya, SahariaKisamat under Batadrava Block. • Construction of teachers residential quarter at Adarsha Vidyalaya, Goroimari under Laokhowa Block. • Construction of ACR at Kathiatoli HSS & Rangaloo High Madrassa. 	95%		
34	Sewerage Board	As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board-	80.50%	85.50%	April, 2025
		<p>1) Sewerage Treatment Plant Detail Progress:-</p> <ul style="list-style-type: none"> · Supply Installation of Sewerage Pipeline. <p>2) Status of Water Supply Project:-</p> <ul style="list-style-type: none"> · Raw Water Transmission main (K9). Progress of AMRUT : 100% & UIDF : <p>Water Treatment Plant (WTP) at:-</p> <ul style="list-style-type: none"> · 3 existing WTP, <p>Elevated Service Reservoirs at:-</p> <ul style="list-style-type: none"> · 3 A / Horizon Colony, 2 A/Fauzdaripatty, 1A/Haiborgaon <p>· Distribution Network (K-7), 214 Km, progress of AMRUT : 99.95%→100% & UIDF.</p> <p>House Service Connection: Out of total 27609 Nos., 12654 Nos. have been completed.</p>	90%	99.12%	March, 2025
35	PWD Nagaon NH Division, Nagaon	<ul style="list-style-type: none"> · Repair and raising of existing damaged Random Rubble Masonry roadside drain cum footpath at Km.324 & Km. 325 (at Jakhlabandha Town), providing hard shoulder with ICBP at Km. 337, 338 & 339 including wire-rope crash barrier at stretches at Burapahar Accident Prone location and road-safety measure at minor intersection (Lower Hierarchy Roads) from Km. 316 to 344 of the Old NH-37/New NH-715 under SOPD Scheme 2023-24 under PWD Nagaon NH Division, Nagaon in the State of Assam. Package No.: PWD-BRD (Roads)/NAG/SOPD/2023-24/02, Physical Progress=100% (Work completed on 31/01/2025) 	67%	100%	31-01-2025


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion
36	NHM, Nagaon	The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely-			
		Up Gradation of Panigaon PHC to CHC at Nagaon District under NHM, Assam	20%	25%	11/10/2025
		Construction of New Primary Health Centre with Residential accomodation at Puthimari in Nagaon District under NHM ,Assam	80%	85%	31/05/2025
		Construction of New PHC at Kuthori in Nagaon district under NHM, Assam	15%	20%	11/10/2025
		Construction of Co-Location of Ayush OPD at Jakhalabandha PHC (Kuthari MPH) in Nagaon District under NHM Assam	40%	40%	31/03/2025
		Establishing 20 bedded wards			
		Kuthori MPH.	25%	45%	30/04/2025
		Tarabari MPH.	60%	90%	31/03/2025
		Construction of AYUSH Dispensary:			
		Phulaguri SD	75%	95%	31/03/2025
		Borjoha SD	75%	95%	31/03/2025
		Pub Hatichung MPH	75%	95%	31/03/2025
		Borhampur SD	75%	95%	31/03/2025
		Samaguri PHC	75%	95%	31/03/2025
		Bamuni MPH	25%	65%	30/04/2025
		Kuwaritol MPH	75%	95%	31/03/2025
		PM ABHIM Work : Construction of building less Sub Health Centres			
		Jewmari SC	90%	90%	30/04/2025
		Jamuguri SC	90%	100%	31/03/2025
		Beloguri SC	95%	95%	30/04/2025
		Gaspara SC	85%	85%	30/04/2025
		Bhakatgaon SC	85%	85%	30/04/2025
		Chalchali SC:	80%	80%	30/04/2025
		Jukuta:	80%	80%	30/04/2025
		Kachamari:	95%	100%	31/03/2025
		Gayangaon SC:	80%	90%	30/04/2025
		SingiaSC:	80%	85%	30/04/2025
		TakoubariSC:	70%	70%	30/05/2025
		Sunarigaon SC:	75%	75%	30/05/2025
		Salmara:	75%	75%	30/05/2025
		Kumargaon SC:	75%	95%	30/04/2025
		Dimaruguri:	70%	75%	30/04/2025
		Joyshree:	65%	70%	30/05/2025
		Nabasti :	75%	75%	30/05/2025
		Biharigaon SC:	80%	80%	30/04/2025
		Katahguri SC:	80%	90%	30/04/2025
Bhotiagaon SC	65%	75%	30/04/2025		
Narttangaon SC:	70%	70%	30/05/2025		
Udantala SC:	30%	50%	30/05/2025		
Tubukigrant SC:	65%	70%	30/04/2025		
Amlukhi:	65%	95%	30/04/2025		
GehuaChalchali:	35%	50%	30/04/2025		
ChaparmukhSC :	35%	45%	30/05/2025		


 District Commissioner,
 Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Physical Progress (%) till date	Target date for completion
		Bagori SC	5%	5%	
		Kutayoni SC:			
		Ghilani:			
		Niz Jaarabari SC :			
		Balijhuri :			
		Establishment of Proposed 06 Bedded ward under ECRP III			
		Amsoi SD.	95%	100%	
		· Barapujia BPHC.	95%	100%	
		· Ghahi MPH.C.	90%	100%	
		· Chaparmukh SC.	95%	100%	
		· Dalimbari HWC.	95%	100%	
		· Monipurtup.	90%	100%	
		· Salmora HWC.	90%	100%	
		· Bechamari.	80%	100%	
		· Gaspara.	95%	100%	
		· Udmari SD.	90%	100%	
		· Dhupaguri.	90%	100%	
		· Khatuwal.	90%	100%	
		· Amoni.	90%	100%	
		· Bebejia.	90%	100%	
		· Sonajuri SC.	95%	99%	31/03/2025
		· Kuwaritol MPH.C.	40%	100%	31/03/2025
		· Ouguri SC.	95%	99%	31/03/2025
		· 2 No. Sariahbari HWC.	95%	99%	31/03/2025
		· Borbhogiya SC.	95%	99%	31/03/2025
		· Bamuni MPH.C.	15%	45%	30/04/2025
		· Kuthori MPH.C.	5%	50%	30/04/2025
		· Pubthoria-2 SC.	5%	75%	30/04/2025
		· Thankkurchand SC.	95%	98%	31/03/2025
		Construction of BPHU under PM-ABHIM			
		· Simonabasti.	95%	100%	
		· Raha Rantholi.	45%	50%	31/07/2025
		· Kathiatoli.	15%	20%	31/07/2025
		· Tarabari.	25%	30%	31/07/2025
		· Samaguri.	25%	30%	31/07/2025
		· District Drug Control office at B.P Civil Hospital.	90%	98%	31/03/2025

The Chairman directed all HoDs to submit the progress report and Action Taken Report one week prior to the meeting and also instructed to mention the target date of completion of the schemes in the reports.

The meeting ended with vote of thanks from the Chair.

Digitally signed by
NARENDRA KUMAR SHAH
Date: 19/04/2025 15:18:02

Nagaon.

Memo eFile No. E 26392 (A)

Date: 19 /04/2025

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.

4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The TD & DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

(e-signed)
District Commissioner,
Nagaon.

ATTENDANCE SHEET

DDC MEETING FOR THE MONTH OF MARCH/2025 OF NAGAON DISTRICT

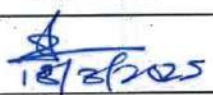
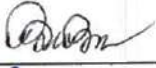
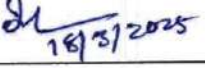

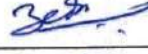


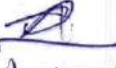
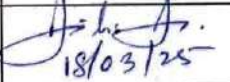
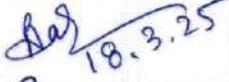
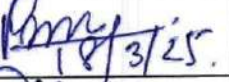

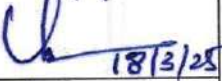

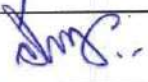
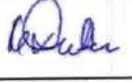
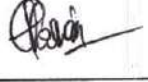
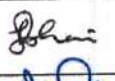




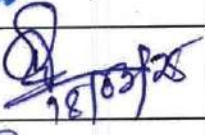



VENUE : CONFERENCE HALL, D.C.'S OFFICE, NAGAON


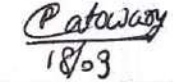
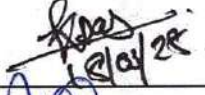







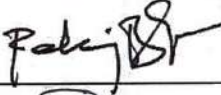

DATE : 18/03/2025 TIME: 10:30 AM

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
4	Smti. Liza Talukdar, ACS	Co-District Commissioner, Kaliabor Co-District			
5	Smti. Phyllis VLH Hrangchal, ACS	Co-District Commissioner, Raha Co-District			
6	Sudeep Kalb	Addl. District Commissioner, Nagaon			
7		Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11	Dr. Dipirekha Pandit, ACS	Asstt. Commissioner, Nagaon			
12		Asstt. Commissioner, Nagaon			
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15	Soham Kalam, IAS	DFO, Nagaon Division	690013485		
16					
17	Khateque uddin Ahmed	EE, PD&P, Dhring & Rupakha TRD.	940146823	khatequeppc3@gmail.com	
18	Nilam Pd. Borah	EE, Irrigation Kaliabor Samaguri Div	7002533129	borahnilam92@gmail.com	
19					
20	Mridul Kr. Nath, AES	EDUCATION DEPT.	8811860499		
21	Narheem Amin	PHE, DHRING EE(I/C) DHRING DIVISION	9870035674		
22	Gagan Talukdar	EE (PHE), NAG	7002554453		
23	Dr. Santanu Um Choudhary	D.V.O Nagaon	9435068648		
24	Puspita Chetry	A.E.E., Kaliabor. Teroidal Road Subd. Div.	9435485674	nupuspita@gmail.com	
25	Kanuna Borah	E.E - Irrigation Nagaon - Barapani Div	9761975931		

Contd.....

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Utkarsh Nalin	EE, Raha Bahadran div. Disription	7086521695		
27	Ahsan ulah Khan	A.E.E Rupakant sub-div. Inni- -gation	60010-39396		
28	Bhaskaranta Nath Pabowary	A.E.E, Dhring Sub-Division (Irrigation)	97076-62822		
29	Pratim Baruah	D.S.O.	9365203338		
30	Makani Bhakar	DRCE	9365202507		 18/03/25
31	Mozibur Ahmed	Sr. Insp/Auditor of ops.	8638727995		
32	Bisendra AM	AEE, PWRD Nagarn	995723 7152		
33	Ronf Ahmed	AEE, PWRD, Raha	9394390 448		
34	Kalit Hazarika	AEE PWRD Barham pur	9435061721		
35	Ujjwal Hazarika	EE(i/c) Dohvua Nagarn	8721062612		
36	Pranab Saha	ME, PWRD	9401361192		
37	Dr. Suban Harna	DTO in DACO	7002740 653		
38	Dr. Tapan Kr. Saidka	Jt. DWS, Nagrn	94350- 60560		
39	Anirban Baruah	DPM, NHM	94350 10851		
40	Swapan Kr. Das	AGM, APDCL	98640 19326		
41	Boris Baruah	Supdt. of Exercise, Nagarn	8876789066		
42	Pinku Majumdar	EE, Nagarn WR Division	94355 48138		
43	Nikhil N. Baruah	D AO, Nagarn	86388 61417		 18/3/25
44	Jayanta Pabowary	G.M. DCC, Nagarn	70023 26008		 18/3/25
45	Bholanath Regu	ACWO, Nagarn	9435879432		 18/3/25
46	Madhab Ch. Regu	EE (Am) Nalin	8638810934		 18/3/25
47	Memelven Changaria	DIPRO, Nagarn	9365175169		
48	Padma Loum Hezwo	OTOD TO Nagarn	98647/ 43593		
49	Panjit Kalita	JM, APDCL, Nagarn	98649 82956		
50	Mudul K. Buek	Junior Engineer P.W.D. Elect. Nagarn	9435457 511		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	Shashindra Langthasa	AEE, PWD (Bldg)	75029 28186	—	
52	Boodanta M. Borah	AEE. P.W.D (R.Loc.)	94352 09893		
53	Jiten Borah	Superintendent of Taxes	91014-44152		
54	Shahid Hussain	1/2 EE PWD (B) Kaliabor	9435152393		
55	Bipul Ch. Das	Asst. Director, Handloom & Textile	9101016545		
56	DR DIPANKAR BARUAH	DEPUTY DIRECTOR. OF ECOA STATISTICAL	9435060110		
57	Himeshwar Talukdar	DFDO	9435089529		
58	Lidya Morang.	SDFO, Nagaon	8136048298		
59	Anjali Anja.	DCPO, Nagaon.	9508830327		
60	ROHINI KUMAR DAS AFS	DFO, Social Forestry Nagaon	9707077189		
61	Pranjal Borah	T.D.O., Nagaon.	9407122492		
62	Rehana Khatun	LI, Nagaon	8638151362		
63	Kabita Barman	ALC, Nagaon	7002878308		
64	Antikar Talukdar	Dairy Dev. Officer, Nagaon	8295618189		
65	Renu Choudhary	Impulse of women members	98550 8184		
66	Mousumi Deka	E.O. Nagaon Laciculture	8135807930		
67	Ashim Pathan	SDAO, Nagaon	94351-80199		
68	Plabita Borah	ME, DAO Nagaon	887685361		
69	Dr. Jatijiban Bar	DD, T&CP, Nagaon	7002798006	DD	
70	Souran Barman	SSA, P.M. POSHAN, DAO.	9864240866		
71	Abdus Sattar	DPE SSA.	9435314629		
72	Gopinath Saha.	A.E.E. PWD (B) T.R. Division, Nagaon.	70023-99965		
73	Marami Bhakat	DR CS	9365202507		
74	Moinal Bora	EE PWD(R) Nagaon	94350 62166		
75	Newton Deka	AEE Nagaon - Balade DA TRS-II	94351- 46124		
76	Deepjoti Sharma	R.O, Soil	99571 82184		







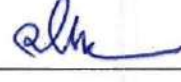
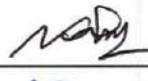

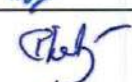



Sl. No.	Name	Designation	Contact No.	E-mail	Signature
78	Ranjana Das	A.E.E. (T/E), PWD NH. NAGAO N	8638811232		 18/03/2025
79	Pankaj Patowary	FMO / NMB	9864745088	pankaj.patowary 90@gmail.com	 18/03
80	Kunal Kumar Das	UTO, NMB	8472947179		 18/03/25
81	Amarjit Sonmal	Acct. WDE- PMKSY Nagaon	986542961		
82	Saiful Ahmed	DPM, Nagaon	7002649330		
83	Pankaj Boudolai	Employment Officer	7896130 810		
84	Bhrajee Kr. Borua	JEC(NHM)	8761924783		
85	Chandan Majumdar	AE (Civil), NHM	9704020651	ae.civil.nhm.nagaon19@gmail.com	
86	Manuj Kr. Saikia	J. Assistant (Edu)	8474090902		
87	Anura Kulu	Acct Comm: Sthana Pala			
88	Pankaj Bhuyan	EO, NMB			
89	Chandam Tahanna	DPM, ASRLM	7000252 752		
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ATTENDANCE SHEET

REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES OF NAGAON DISTRICT

VENUE : CONFERENCE HALL, D.C.'S OFFICE, NAGAON

DATE : 18/03/2025 TIME: 1:30 PM

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Narendra Kr. Shah, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon			
4	Smti. Liza Talukdar, ACS	Co-District Commissioner, Kaliabor Co-District			
5	Smti. Phyllis VLH Hrangchal, ACS	Co-District Commissioner, Raha Co-District			
6		Addl. District Commissioner, Nagaon			
7		Addl. District Commissioner, Nagaon			
8		Addl. District Commissioner, Nagaon			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11	Dr. Nilprakash Parait, ACS	Asstt. Commissioner, Nagaon			
12		Asstt. Commissioner, Nagaon			
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15	Pranab Kumar Saha	ME, AUWS SB	940136099		
16	Ujjwal Hazarika	EE(i/c) DOH&VA	87210-62612		
17	Gagan Talukdar	EE (PHE), Nagaon Div.	7002554453		
18	Nilam Pd. Borah	EE (i/c), Kaliabor Samaguri Div.	7002533129	borahnilam92@gmail.com	
19	Khatequr Rahman Ahmad	EE, PWRD. Dhing & Rupohit CPD.	9401468253		
20	Gobinda Dutta	A.E.E. PWRD. Supply & T.R. Division, Nagaon.	700232965		
21	Puspa Chyby	A.E.E. PWRD, Kaliabor T. R. Sub Division.	9435485674		
22	Nilim Bhrali	JE, STRSD, SAMAGURI	91011-6012		
23	Karuna Borah	EE, Nagaon Borahpuri Dis. Samaguri	8761975931		
24	Ujjait Waini	EE, Raha Beldam N Div. Irrigation.	7086521695		
25	Ahsan ulah Khan	A.E.E, Rupahit Sub-Div. Irrigation.	60010-39376		

Contd.....


Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Bhadrakanta Nath Patwary	A.E.E, Dhing Sub-Division, Immigration Department	9707662822		
27	Pinku Majumdar	EE- Nagaon WR Division	94355 48198		
28	Swojan Kr Das	AGM, APDCL	98640 19326		
29	Newton Das	AEE PWRO, NBTRSDI	94351- 46124		
30	Mkinal Bora.	EE, PWD(R), Nagaon	94350 62166		
31	Birendra Das	AEE, PWD(R) Nagaon	995723 7152		
32	Shashindra Lantabon	AEE, PWD (B/Sg)	70029 28496		
33	Ranjin Das	AEE(T/C), PWD, NH. NAGAON	8638811232		 18/03/2025
34	Shahid Hussain	i/c EE, PWD (B) Kaliabor	94351 52393		
35	Ranjit Kalita.	AE, APDCL, Nagaon.	98649 82956		
36	Chandran Majumdar	AE, Civil, Nagaon	9707020651		
37	Raja Paekkar	JZAA, DC office	-		
38	Bhriagu Kr Bora.	JFC(NHM), Nagaon	8761924783		
39	Mridun Kumar	AP O	91014902764		
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**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF March 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON

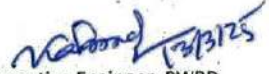
DEPARTMENT: PWD(Roads)

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024														
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/Reasons for delay
1	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	60%	May-25		All are completed except two packages (Notice issued)
2	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	80%	Apr-25		Work order in progress
3	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	25%	May-25		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF March 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

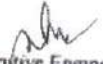
SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023														
Sl.No.	Name of Scheme	Name Of implementing/ executing agency	Category- CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/ Reasons for delay
1	PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	68%	May-25		Work in progress Notice issued
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	72%	Apr-25		All are completed except two packages (Notice issued)
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	65%	May-25		Work in progress
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	80%	Apr-25		Work in progress
5	MUKHYA MANTRIR MATHAURI PAKIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-				


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year under Kaliabor-Samaguri Division (Irrigation), Jakkhabandha


Sl No	Admn Dept	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Remarks
1	Irrigation	Solar Powered MDTW Irrigation Scheme at Pub-Lorumukh and Lorumukh (2 Points) under SOPD-G for the year 2023-24	Work completed	Completed	N/A	100%	0%	Completed	Completed
2	Irrigation	Boring & Installation of Solar Powered MDTW Scheme (2 points) under Kaliabor Civil Sub-Division under SOPD-G for the year 2023-24	Work in progress	Approx 1(one) yr	N/A	80%	0%	31-03-2025	Work in progress
3	Irrigation	RENOVATION OF SAMAGURI BEEL LIS (PHASE-I) UNDER SOPD-G FOR THE YEAR 2023-24.	Work in progress	Approx 1(one) yr	N/A	65%	0%	31-03-2025	Work in progress
4	Irrigation	CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 1 UNDER SOPD-G FOR THE YEAR 2023-24	Work completed	Completed	N/A	100%	0%	Completed	Completed
5	Irrigation	CONVERSION OF DIESEL ENGINE VT PUMPSET TO ELECTRICALLY POWERED SUBMERSIBLE PUMPSET AT DUWARBAGORI DTWS POINT NO. 2 UNDER SOPD-G FOR THE YEAR 2023-24	Work completed	Completed	N/A	100%	0%	Completed	Completed
6	Irrigation	2 points of solar powered MDTW Scheme at Brahmachari Satra and Haibhargoon under SOPD-G for the year 2024-25	Work in progress	Not applicable	N/A	70%	0%	31-03-2025	Work in progress
7	Irrigation	Installation of solar operated tubewell schemes at Kaliabar LAC (7 Nos. of points) under SOPD-G for the year 2024-25	Work completed	Completed	N/A	100%	0%	31-03-2025	Completed
8	Irrigation	REPAIRING & RESTORATION OF DAMAGED PORTION OF EMBANKMENT OF MAIN CANAL, JAYSAGAR DISTRIBUTARY CANAL AND OTHER WORKS OF KLIS UNDER M&R FOR THE YEAR 2024-25	Work completed	Completed	N/A	100%	0%	10-03-2025	Completed
9	Irrigation	REPAIRING OF RAHDHALA DTWS (ELECTRICAL) UNDER M&R FOR THE YEAR 2024-25	Work completed	Completed	N/A	100%	0%	10-03-2025	Completed
10	Irrigation	REPAIRING OF DAMAGED PORTION OF EMBANKMENT, CANAL AND SLUICE GATES OF SINGUURI FIS UNDER M&R FOR THE YEAR 2024-25	Work in progress	Not applicable	N/A	10%	0%	10-03-2025	Work in progress
11	Irrigation	MAINTAINENCE AND REPAIRING OF PUTHIKHAITY POINT NO. 8 LIS UNDER M&R FOR THE YEAR 2024-25	Work will be started after	Not applicable	N/A	0%	0%	10-03-2025	Work will be started after
12	Irrigation	MAINTAINENCE AND REPAIRING OF PUTHIKHAITY POINT NO. 10 LIS UNDER M&R FOR THE YEAR 2024-25	Work will be started after	Not applicable	N/A	0%	0%	10-03-2025	Work will be started after

13	Irrigation	Installation of 2 Nos solar powered STW schemes (Baruanti 1 point and Patolati 1 point) under SOPD-G for the year 2024-25	Work in progress	Not applicable	N/A	20%	0%	30-04-2025	Work in progress
14	Irrigation	SOLAR POWERED MDTW SCHEME AT AMBAGAN-I UNDER KALIABOR LAC UNDER SOPD FOR THE YEAR 2024-25	Work in progress	Not applicable	N/A	60%	0%	31-03-2025	Work in progress
15	Irrigation	SOLAR POWERED MDTW SCHEME AT RAHDHALA GP AT KALIABOR LAC UNDER SOPD FOR THE YEAR 2024-25	Work completed	Completed	N/A	65%	0%	01-04-2025	Work in progress


 Executive Engineer
 Kalabor-Samagur Division (Irrigation),
 Jakhlabandha, Nagaon

STATUS OF ONGOING WORKS

SI No	Name & programme of the Scheme	Name of the Implementing agency	Category- CS/CSS/STATE	Amount allotted (Rs. In Lakh)	Fund received (Central share) (Rs. In Lakh)	Fund received (State share) (Rs. In Lakh)	Total fund received (Rs. In Lakh)	Total fund Utilized (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress	Financial Progress	Target date of completion	Remarks
1	Repairing & Renovation Works of Lift Irrigation Scheme from River Borpani at Basundhari under SOPD-G for the year 2022-23.	Raha Batadrava Division, Irrigation, Batadrava	STATE	210.000	0	88.48	88.48	88.48	-	-	90%	42.13	Mar-25	
2	Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF - XXIX (NABARD) for the year 2023-24		Loan share/ State share	37.500	0	0	0	0	-	-	100%	0	Feb-25	
3	INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24		STATE	99.885	0	0	0	0	-	-	80%	0	Mar-25	
4	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.		STATE	99.120	0	0	0	0	-	-	75%	0	Mar-25	
5	MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.		STATE	75	0	0	0	0	-	-	30%	0	Dec-25	
6	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.		STATE	98.00	0	0	0	0	-	-	15%	0	Dec-25	
7	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.		STATE	48.00	0	0	0	0	-	-	35%	0	Dec-25	


 Executive Engineer
 Raha- Batadrava Division
 Irrigation, Batadrava

Monthly Status of Fund Receipt and Utilization for the month of December Year 2024

Sl. No.	Admin Dept.	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Catagory CS/CSS/ State/EA Petc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation on to District		Fund recieved in the current Year		Total funds available for Scheme	Funds Utilised till now Amount (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Raha Batadrava Division, Irrigation, Batadrava																			.....Nil.....


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure-B

Schemes for which funds are received from the District/Council

Sl No.	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	.....Nil.....			


Executive Engineer
Raha Batadrava Division
Irrigation, Batadrava


Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

SI No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Service - Catagories nnumber of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1				.....Nil.....						


 Executive Engineer
 Raha Batadrava Division
 Irrigation, Batadrava

Annexure-D-Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No	Administrative Department	Name of Scheme	Total no. of works pending as on the last date of the previous financial year	No. of years delayed for completion as on the last date of last financial year- Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 years	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Raha Batadrava Division, Irrigation, Batadrava	Repairing & Renovation Works of lift Irrigation Scheme from river Borpani at Basundhari under SOPD-G for the year 2022-23.	1	Nil	Nil	Nil	Nil	Nil	.....	90%	.....	.....	.....	.....
2		Solar Power MDTW scheme at Batadrava LAC (1 No. Point at Magurmari Pathar) under RIDF -XXIX (NABARD) for the year 2023-24	1	Nil	Nil	Nil	Nil	Nil	100%	.....	.....	.....	.....	.....
3		INTEGRATED IRRIGATION PROJECT ON SONAI RIVER BASIN RENOVATION OF KACHAMARI LIFT IRRIGATION SCHEME UNDER SOPD FOR THE YEAR 2023-24	1	Nil	Nil	Nil	Nil	Nil	.....	80%	.....	.....	.....	.....
4		Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	75%	.....	.....	.....	.....
5		MDTW Scheme at Deubali, Phulaguri G.P. (02 Points) under SOPD-SCSP for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	30%	.....	.....
6		IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	.....	15%	.....
7		Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	1	Nil	Nil	Nil	Nil	Nil	.....	.....	.....	35%	.....	.....


 Executive Engineer
 Raha- Batadrava Division
 Irrigation, Batadrava

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MARCH 2025

District: Nagaon

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025															
Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Tetelisor area in Nagaon-Barhampur Division (I) under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	60%	0	Jul-25	Nil	Boring and PVC distribution completed at both points.
2	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	40%	0	Jul-25	Nil	Boring completed at both points and PVC distribution is in progress.
3	Maj Putoni MDTW Scheme (3 points) under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	107.490	0	Nil	Nil	60%	0	Jul-25	Nil	Boring and PVC distribution completed at 3 points.
4	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	0%	0	Mar-26	Nil	Survey work completed. Canal construction will start shortly.


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MARCH 2025

District: Nagaon

Department: Irrigation (Nagaon-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2023-2024

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Renovation of Dakarghat (Left) LIS under SOPD-G for the year 2023-24	SOPD-G	State	Nil	0	0	128.61	0	Nil	Nil	90%	0	Mar-25	Nil	Work is in progress.



 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MARCH 2025

District: Nagaon

Department: Irrigation (Nagaon Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Laacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Mar-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority. Approval yet to be accorded..


 Executive Engineer
 Nagaon Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MARCH' 2025(12/03/2025)
(INFRASTRUCTURE / WORKS DEPARTMENT)

DISTRICT : NAGAON.

DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division (Technical), Nagaon.

Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category- CS/CSS/ State/EAP/ Etc.	T.S. Amount (in Lakhs)	Opening Balance	Fund Received (Central Share) Rs. In Lakh.	Fund Received (State Share) Rs. in Lakh.	Total Fund available (Rs. In Lakh)	Total Fund utilized.	UC submitted against total Fund.	UC pending as on date.	As on 12/03/2025				Any Departmental issues.	Remarks /Reasons for delay.
												Physical Progress (%)	Financial Progress (%)	Target date of completion			
1	Renovation of Swahid Bhawan at Nagaon.	Middle Assam Division, DoH&UA, Nagaon	State	102.05		NIL	99.96954	99.96954	99.96954	Submitted	NIL	100%	97.96%	Completed			
2	Construction of Modern Swimming Pool at M.G.Raod,Nagaon.		State	712.75		NIL	423.35296	423.353	423.35296	Submitted	NIL	93.00%	59.40%	31-03-2025	Decision for construction of Rear End Gallery still pending	1.)Initially work started lately as Association didnot hand over the site. 2) Various On-site changes as directed by Higher Authorities. 3)During Monsoon progress of the work hampers. 4)During festive seasons progress of the work hampers for lack of manpower. 5) Decision of Rear End Gallery still pending	
3	Construction of SHG Hut and Improvement of Open theater in front of circuit House, Nagaon.		State	224.26593		NIL	69.55583	69.55583	69.55583	Submitted	NIL	100.00%	100.00%	Completed			
4	Extension & Renovation of Indoor Stadium at Nagaon under CIDF for the year 2020-21.		State	408.635		NIL	400.61593	400.6159	400.61593	Submitted	NIL	100.00%	98.04%	Completed			

As on 12/03/2025																
Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category- CS/CSS/ State/EAP/ Etc.	T.S. Amount (in Lakhs)	Opening Balance	Fund Received (Central Share) Rs. In Lakh.	Fund Received (State Share) Rs. in Lakh.	Total Fund available (Rs. In Lakh)	Total Fund utilized.	UC submitted against total Fund.	UC pending as on date.	Physical Progress (%)	Financial Progress (%)	Target date of completion	Any Departmental issues.	Remarks /Reasons for delay.
5	Construction of Dr. Bhupen Hazarika Kala Tirtha at Panigaon Chariali, Nagaon under CIDF.	Middle Assam Division, DoH&U.A, Nagaon	State	3118.89		NIL	1357.53976	1357.54	1357.5398	Submitted	NIL	75.00%	43.53%	30-06-2025		1) Various on-site variations in comparision to original estimate 2)During Monsoon progress of the work hampers. 3)During festive seasons progress of the work hampers for lack of manpower.
6	Beautification of Morikolong Lake under CIDF.		State	2534.171		NIL	1139.45236	1139.452	1139.4524	Submitted	NIL	75.00%	44.96%	30-06-2025		1) Initially project was taken over from PWD and execution started lately. 2) Change of alignment of the work due to proposal of ROB,hampers the progress of the work significantly. 3)During Monsoon progress of the work hampers. 4)During festive seasons progress of the work hampers for lack of manpower. 5) As the project is along the waterbody, the progress is hampered significantly during the rainy season.

As on 12/03/2025																
Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category- CS/CSS/ State/EAP/ Etc.	T.S. Amount (in Lakhs)	Opening Balance	Fund Received (Central Share) Rs. In Lakh.	Fund Received (State Share) Rs. in Lakh.	Total Fund available (Rs. In Lakh)	Total Fund utilized.	UC submitted against total Fund.	UC pending as on date.	Physical Progress (%)	Financial Progress (%)	Target date of completion	Any Departmental issues.	Remarks /Reasons for delay.
7	River Front Development and Beautification of River Kolong. from Law College Bridge to RKB Bridge, Nagaon under CIDF for the year 2020-21 (likely to be extended up to the RCC Bridge near RKB High School Playground).	Middle Assam Division, DoH&UA, Nagaon	State	2200.5591		NIL	1153.14402	1153.144	1153.144	Submitted	NIL	75.00%	52.40%	30-06-2025		1) Initially project was taken over from PWD and execution started lately. 2) Significant on site variation in comparison to original estimate hampered the progress of the work. 3) As the project is River Front work during Monsoon the progress of the work is hampered significantly. 4) During festive seasons progress of the work hampers for lack of manpower.
8	Beautification with Modern Amenities at Milanpur Fishery, Nagaon.		State	54.972		NIL	53.63079	53.63079	53.63079	Submitted	NIL	100%	97.56%	Completed		
9	Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs.		State	200.00		NIL	200.00	200.00	NIL	NIL	NIL	50%	0.00%	30-06-2025		


Sd/-
Executive Engineer
Middle Assam Division (Technical)
DoH&UA, Nagaon

STATUS OF ONGOING SCHEMES FOR THE MONTH OF MARCH, 2025
(INFRASTRUCTURE/WORKS DEPARTMENT)

DEPARTMENT: NAGAON W.R. DIVISION
DISTRICT: NAGAON


SCHEMES SANCTIONED DURING YEAR 2024-2025

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(S TATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS ISSUES	Remarks/REASONS FOR DELAY
1	CONSTRUCTION OF EMBANKMENT ON THE LEFT BANK OF RIVER KOPILLI AT GAROKHUNDA, BORCHUNG TO CHANGCHAKI AND ON THE RIGHT BANK FROM BAREGUGA TO NIZ-NARIKALI	NAGAON W.R. DIVISION	SOPD-G	1425.00	--	--	--	--	--		68%	--	May, 2025		Work in progress. Preliminary W.O (LoA) issued on 07/02/2025
2	CONSTRUCTION OF NEW EMBANKMENT FROM GORUBANDHA TO MAJORATI GAON ALONG LEFT BANK OF RIVER NIKHARI		SOPD-G	600.00	--	--	--	--	--		41%	--	May, 2025		Work in progress. Preliminary W.O (LoA) issued on 07/02/2025
3	CONSTRUCTION OF NEW EMBANKMENT FROM RAHA PWD RCC BRIDGE TO DUBARITOLI ON THE LEFT BANK OF RIVER KOLONG		SOPD-G	600.00	--	--	--	--	--		56%	--	May, 2025		Work in progress. Preliminary W.O (LoA) issued on 07/02/2025


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING YEAR 2023-2024


Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED (RS IN LAKHS)	TOTAL FUND UTILIZED (RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97	217.27100		217.27100	217.27100	217.27100		53%	27.6%	May,2025		Work in progress
2	Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00	277.21200		291.80215	291.80215	291.80215		100%	89.2%	completed		Work completed
3	Restoration of PWD road cum embankment at Rahachaki, Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806	14.674	293.48000	293.48000	293.48000		100%	98.5%	completed		work completed
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00	262.76900		291.96579	291.96579	291.96579		100%	97.3%	completed		work completed
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00	378.8734		378.8734	378.8734	378.8734		70%	47.4%	May,2025		Work in progress.
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00		315.31601	315.31601	315.31601	315.31601		100%	89%	completed		work completed
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpatty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			--	--	--		100%	--	completed		work completed


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023


Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	Nil	Nil	Nil	NIL	100%	Nil	COMPLETED		Demand of fund submitted to Revenue Deptt by DC Nagaon
2	Protection of Tinsuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	424.481	424.481	424.481	NIL	100%	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	134.53600	134.53600	134.53600	NIL	100%	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	164.68950	Nil	164.68950	164.68950	164.68950	NIL	100%	82.34%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	8.401	168.02800	168.02800	168.02800	NIL	100%	89.47%	COMPLETED		Work physically completed

6	A/E measures to protect Bakulaguri area from the erosion of river Kopill under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	1091.756	46.54566	1138.30166	1138.30166	1138.30166	NIL	100%	98.96%	COMPLET ED	Work physically completed
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	1137.094	46.26509	1183.35909	1183.35909	1183.35909	NIL	100%	81.96%	COMPLET ED	Work physically completed
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	161.97600	161.97600	161.97600	NIL	100%	100.00%	COMPLET ED	Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1945.891	Nil	1945.89100	1945.89100	1945.89100	NIL	100%	85.46%	COMPLET ED	Work physically completed
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	58.542	Nil	58.54200	58.54200	58.54200	NIL	75%	36.14%	May,2025	Work in Progress L.A. Issues


 Executive Engineer
 Nagaon W.R. Division
 Nagaon


SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022

Sl. No	Name of Scheme	NAME OF IMPLEMENTING AGENCY	CATEGORY/STATE/ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DELAYED/REASON FOR DELAY	Remarks/REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	--	--	87.39539	87.39539	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	--	263.95982	263.95982	263.95982	263.95982	NIL	100%	89%	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	--	1315.11059	1315.11059	1315.11059	1315.11059	NIL	80%	66%	May,2025		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	--	--	215.56513	215.56513	215.56513	NIL	100%	100%	COMPLETED		Work physically completed


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	--	--	1872.22025	1872.22025	1872.2203	Nil	100%	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	35%	Nil	---		Work is halted due to breach of the dyke at Hatimura.


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF MARCH, 2025

A. For Schemes: Fund Received

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EAP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS	
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR		
N/A	Nil		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division,
 Kaliabor

**NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION,
KALIABOR**

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF MARCH, 2025**B. Schemes for which no funds are received by the District/ Council**

SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	N/A	N/A	N/A	N/A


Executive Engineer, P.W.D.
Kaliabor & Barhampur
Territorial Building Division,
Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON


MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF MARCH, 2025

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Current Year

SCHEMES SANCTIONED DURING 2023-2024							
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
LAC: KALIABOR							
1	EDUCATION	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (ix) Ambagan HS School at Nagaon District		48%	Nil	N/A	Work is going on.
2	EDUCATION	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (viii) Koliabor Girls HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		33%	Nil	N/A	Work is going on.
3	HIGHER EDUCATION DEPARTMENT	"Establishment of Government Model Degree Colleges at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Educational/ training institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) Mode-1 Basis		3%	Nil	N/A	Work is going on.
4	HEALTH & FAMILY WELFARE	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.		11%	Nil	N/A	Work is going on.
5	TEA TRIBES	Jagannath Community Hall cum Skill Center at Lungsung T.E. under Kaliabor LAC		30%	Nil	N/A	Work is going on.
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kellydin T.E. under Kaliabor LAC		30%	Nil	N/A	Work is going on.

7	TEA TRIBES	Jagannath Community Hall cum Skill Center at Dijuvalley T.E. under Kaliabor LAC		77%	Nil	N/A	Work is going on.
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kaliabor T.E. under Kaliabor LAC		37%	Nil	N/A	Work is going on.
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at Jagadamba T.E. under Kaliabor LAC		36%	Nil	N/A	Work is going on.
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at Missa T.E. under Kaliabor LAC		32%	Nil	N/A	Work is going on.
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sakmuthia T.E.		31%	Nil	N/A	Work is going on.
12	TEA TRIBES	Jagannath Community Hall cum Skill Center at Salona T.E. under Kaliabor LAC		21%	Nil	N/A	Work is going on.
13	TEA TRIBES	Jagannath Community Hall cum Skill Center at Amluckie T.E. under Kaliabor LAC		35%	Nil	N/A	Work is going on.
LAC: BARHAMPUR							
14	EDUCATION	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (viii) Kampur HS & MP School at Nagaon District.		28%	Nil	N/A	Work is going on.
15	EDUCATION	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (vi) Chapanala HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		23%	Nil	N/A	Work is going on.
16	EDUCATION (SSA)	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.		16%	Nil	N/A	Work is going on.
17	TEA TRIBES	Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC		6%	Nil	N/A	Work is going on.
18	TEA TRIBES	Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC		6%	Nil	Yes	Work is going on.
19	TEA TRIBES	Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC		22%	Nil	N/A	Work is going on.
20	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC		25%	Nil	N/A	Work is going on.

21	TEA TRIBES	Jagannath Community Hall cum Skill Center at Dhantola T.E. under Barhampur LAC		25%	Nil	Yes	Work is going on.
22	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC		22%	Nil	N/A	Work is going on.
23	TEA TRIBES	Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC		10%	Nil	N/A	Work is going on.


Executive Engineer, P.W.D.
Kaliabor & Barhampur
Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF MARCH, 2025

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

SCHEMES SANCTIONED DURING 2022-2023									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
LAC: KALIABOR									
1	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Nagaon.		N/A	Delay of APDCL processing	100% (Civil Works)	Nil	N/A	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00
2	HEALTH & FAMILY WELFARE DEPARTMENT	Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon		11 MONTHS	Progress of Work is slow. Letter issued to resume the work.	80%	Nil	N/A	Work slowed down by the Contractor. Letter issued to expedite.
3	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at Burapahar TG Model School, Kaliabor, Nagaon		N/A	N/A	Nil	Nil	YES	Originally 2.50 Bigha of land was allocated for the project as per Tea Garden Authority's NOC. The main road leading to the tea factory which runs accross the site was to be shifted by the tea garden authority as discussed earlier, but , on 18.02.2025 the Tea garden authority refused to do the same as per verbal discussion. As such, theproject could not be taken up and modified site plan submitted to C.E.'s office. the work can be started after receiving the modified plan and drawings from the C.E.'s office.

LAC: BARHAMPUR

4	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at (i) Balijuri T.E. (T.G.- 49) (Category- I)		N/A	N/A	60%	-	N/A	Work is going on.
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SCHEMES SANCTIONED DURING 2020-2021

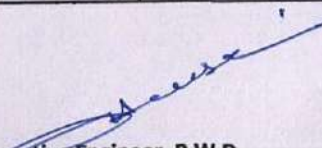
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
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LAC: KALIABOR

5	SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor.		11 MONTHS	1. ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now.	83%	Rs. 6,77,28,595.00	N/A	ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to C.E., PWD (Building) Office which is yet to be approved.
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SCHEMES SANCTIONED DURING 2019-2020

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
LAC: BARHAMPUR									
6	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme (Balance work) Package No NMC-Nagaon BW		11 MONTHS	Civil Works Completed. Some electrical works of transformer charging is pending.	99.90%	360.9473581 Cr	N/A	Civil Works Completed. Some electrical works related to the sub station are pending. Letter issued to the Contractor to expedite the remaining work
LAC: SAMAGURI									
7	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20		11 MONTHS	1. Delay in handing over of site 2. Delay in issuing of drawing 3. Due to low lying area and water logging at site, the work could not be started in time.	98%	16.57 Cr. (Passed bill submitted for Rs. 1,81,44,912.00 on 20.03.2024 and Rs. 2,27,27,262.00 on 21.05.2024 but fund not yet receipt.)	N/A	Work is going on. For deviation of BOQ and for adding extra item of works, a revised estimate is submitted to the CE, PWD (Building) office which yet to be approved. The target date of completion will be fixed thereafter.
8	EDUCATION	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)		11 MONTHS	Work is delayed due to non receipt of fund.	67% (overall)	Rs. 2,18,49,380.00 (Passed bill submitted for Rs. 1,08,97,272.00)	N/A	Work is in progress.



 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division, Kaliabor

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MARCH / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING THE YEAR 2024-25

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - C/S/CS/STATE/IE AP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	36%	Nil	30-04-2025	Not yet arised	
2	Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.		State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	33%	Nil	31-05-2025	Not yet arised	
3	Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25		State	42.84	Nil	Nil	Nil	Nil	Nil	Nil	50%	Nil	30-04-2025	Not yet arised	
4	Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25		State	17.138	Nil	Nil	Nil	Nil	Nil	Nil	50%	Nil	30-04-2025	Not yet arised	


 Executive Engineer
 Dhing-Rupahihat Division, Irrigation
 Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF MARCH / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CSICSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme 3 (H.P.) under Rupahihat LAC (four points) for the year 2023-24.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	Rs 33.86800 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
2	Renovation works of puthikhaity elis (pt. no.-7) under sopd-g for the year 2023-24		State	Rs 4.20000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
3	Renovation works of rupahi beel lis at borghat under sopd-g during the year 2023-24		State	Rs 24.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed	Not yet arised	
4	Renovation works of civil, electrical and mechanical part of rupahibeel is at gorematichowa (pt no.2) under SOPD-G for the year 2023-24		State	Rs 14.00000 L	Nil	Nil	Nil	Nil	Nil	Nil	70%	Nil	31-03-2025	Not yet arised	
5	Renovation work of lis from puthikhaity beel at puthikhaity at rupahi under sopd-g for the year 2023-24		State	Rs 8.60000 L	Nil	Nil	Nil	Nil	Nil	Nil	76%	Nil	31-03-2025	Not yet arised	


 Executive Engineer
 Dhing-Rupahihat Division, Irrigation
 Rupahi, Nagaon

B.	Schemes for which no funds are received by the District / Council : For (Please visit https://www.Indiabudget.gov.in/index:php-and-concerned Ministry/ Department website to know the list to know list of Central scheme of current and previous years)			
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	Nil	Nil	Nil


Executive Engineer
Dhing-Rupahihat Division, Irrigation
Rupahi, Nagaon


UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY/2025
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)

District: Nagaon
 Department: Environment and Forest Department

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	APFBC	Environment and Forest Department	0	2,50,33,777/-	59,32,780/-	1,91,68,405/-	5	80	76.57%	5 year	-	-	-	-

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-23

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	Nil													


 Divisional Forest Officer,
 Nagaon Division, Nagaon


**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY/2025
(INFRASTRUCTURE/WORKS DEPARTMENT)**

District: Nagaon

Department: Environment and Forest Department

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024															
SL N O.	NAME OF SCHEME	NAME OF IMPLEMEN TING /EXECUTIN G AGENCY	CATEGOR Y- CS/CSS/ST ATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETI ON	ANY DEPART MENTAL ISSUES	REMAR KS/ REASO N FOR DELAY
1	APFBC	Environment and Forest Department	State	Nil			2,50,33,777/-	1,91,68,405 /-	No	No	80%	76.57%	5 years	No	No

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023															
SL N O.	NAME OF SCHEME	NAME OF IMPLEME NTING /EXECUTI NG AGENCY	CATEGORY - CS/CSS/STA TE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETI ON	ANY DEPART MENTAL ISSUES	REMAR KS/ REASO N FOR DELAY
1	Nil														


 Divisional Forest Officer,
 Nagaon Division, Nagaon


**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY/2025
(INFRASTRUCTURE/WORKS DEPARTMENT)**

District: Nagaon

Department: Environment and Forest Department

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-2025															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY- CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	CAMPA	Environment and Forest Department	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	100%	NIL	NIL	NO	Works done by contractor. Bill yet to be submitted.

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024															
SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY- CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	CAMPA	Environment and Forest Department													NIL

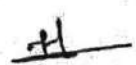

 Divisional Forest Officer,
 Nagaon Division, Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF FEBRUARY/2025
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)

District: Nagaon

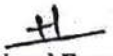
Department: Environment and Forest Department

Sl. No	Name of Scheme/Programme	Implementing / Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	CAMPA	Environment and Forest Department	Nil	18,56,250/-	Nil	18,56,250/-	20 Hect.	70%	100%				No	Raising for site against 20 Ha. AR plantation at Chankhula, Kampur Range
2			25 Hect.	70%	100%				No	Raising for site against 25 Ha. AR plantation at Jiajuri, NR, Salona				
3			Nil	23,90,690	Nil	23,90,690/-	40 Hect.	90%	100%				No	Creation and 1 st year maintenance of 40 Ha. AR plantation
4			Nil	1,62,733/-	Nil	1,62,733/-	3 Hect.	90%	100%				No	4 th year maintenance of 3 Ha. Sahitya Manishi Upaban, Kampur Range, Kampur
5			Nil	2,06,563/-	Nil	2,06,563/-	2 Hect.	90%	100%				No	3 rd year maintenance of 2 Ha. SSP, Kellyden, NR, Salona
6			Nil	2,56,210/-	Nil	2,56,210/-	3 Ha.	90%	100%				No	Creation and 1 st year maintenance of 3 Ha. SSP, Rengbeng, Kathiatoli Range, Kathiatoli
7			11,24,314/-	42,24,038/-	11,24,314/-	30,99,724/-	5 Ha.	70%	73.38%				No	Maintenance of 5 Ha. ABA Nursery at Borpatahr


 Divisional Forest Officer,
 Nagaon Division, Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-24

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks	
							No./unit	% of progress							
1	2	3		4	5		6	7	8	9	10	11	12	13	
1	CAMPA	Environment and Forest Department		2,18,624/-	NIL	2,18,624/-	2 Hect.	100%	100%	March/2024			yes		
2				3,83,560/-	NIL	3,83,560/-	25 Hect.	100%	100%	March/2024			yes		
3				1,83,008/-	NIL	1,83,008/-	3 Hect.	100%	100%	March/2024			yes		
4				1,57,795/-	80,00,499/-	1,57,795/-	78,42,704/-	5 Hect.	100%	98.03%	1 year			yes	
5				4,82,189/-	73,17,283/-	4,82,189/-	68,35,094/-	40 Hect.	100%	93.41%					


 Divisional Forest Officer,
 Nagaon Division, Nagaon.


Monthly Status of Fund Receipt and Utilisation for the Month of February 2025.

A. For Schemes: Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1.	Soil Conservation	WDC-PMKSY-2.0	AS-83	CS & SS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total					0	0	0	0	0	0	0	0	0	0	0					

B. Schemes for which no funds received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Soil Conservation	WDC-PMKSY		


 Divisional Officer
 Nagaon Soil Conservation Division
 Katimari, Nagaon

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2024-25).


Annexure C

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	9	100%	100%	NA	NRM Works
2		SOPD-G	1	0%	0	NA	NA
3		RIDF-XXVIII	1	70%	0	NA	NA

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year (2023-24).

Annexure D

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Work Spending as on the Last date of previous Financial Year	Number of Years Delayed for completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	18	0	No	100%	100%	NA	NRM works
2		SOPD-G(2023-24)	1	0	No	100%	100%	NA	NA
3		RIDF-XXVI	1	0	No	100%	100%	NA	NA
4		RIDF-XXVII	0	0	No	NA	NA	NA	NA


 Divisional Officer
 Nagaon Soil Conservation Division
 Katimari, Nagaon

Monthly Status of Fund receipt and utilisation for the Month of February'2025**A. For Schemes : Fund received.**

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Fishery	PMMSY	ASNG00010483	CS/CSS	178.8777	25.6253	0	0	0	0	308.71035	31.85415	348.7615	269.487578 (87%)	23.72084 (74%)	NIL	Yes	NIL	NIL			

District Fishery Dev. Officer
Nagaon: Assam

Dist. Fishery Devt. Officer
Nagaon (Assam)

Annexure - B

B. Schemes for which no funds are received by the District/Council :

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	

Annexure - C


Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	22Nos.	NIL		82%	87%	22Nos.	


District Fishery Dev. Officer
Nagaon: Assam
Dist. Fishery Devt. Officer
Nagaon (Assam)

UPTO DATE STATUS OF ON GOING SCHEMES FOR THE MONTH OF FEBRUARY, 2025
(INFRASTRUCTURE / WORKS DEPARTMENTY)

NAME OF DEPARTMENT:- AGRICULTURE
NAME OF DISTRICT :- NAGAON

SCHEMES SANCTIONED DURING CURRENT YEAR 2023-2024

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 4 2) P.TILLER = 50% = 30 3) ROTARY TILLER ELECTRICAL= 50% = 6		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE	-	-	-	-	-	-	100%	-	COMPLETED	-	-

SCHEMES SANCTIONED DURING CURRENT YEAR 2024-2025

SL NO	NAME OF SCHEME	PFMS & SLS CODE	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY CS/ CSS/STATE EAP ETC.	AMOUNT ALLOTTED	FUND RECEIVED (CENTRAL SHARE Rs. IN LAKHS)	FUND RECEIVED (STATE SHARE Rs. IN LAKHS)	TOTAL FUND RECEIVED Rs. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	SMAM 1) VLFMB = 95% = 11 2) P.TILLER = 100% = 107 3)TACTOR = 50% = 03 4)PTO OPERATED PADDY THRESHER = 100% =02 5)REAPER = 100%= 03 6)REAPER CUM BINDER (3 WHEEL) = 50% = 01 7)RICE TRANSPLANTER = 50% = 01		EE(AGRI),NAGAON	CSS	DIRECTORATE OF AGRICULTURE	-	-	-	-	-	-	100%	-	COMPLETED	-	-

Executive engineer (Agri)
Nagaon Division : Nagaon

Monthly Status of Fund receipt and utilisation for the month of February 2025

A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/E AP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/ Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	67.880 lakhs	Nil	67.880 lakhs	Nil	67.880 lakhs	32.80 lakhs	Nil	Nil	Nil	Nil	Nil	Nil



Assistant Director

Handloom & Textiles, Nagaon

Annexure-B**B. Schemes for which no funds are received by the District/Council**

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Swanirbhar Naari	All financial matters are associated with the Nodal Agency Directorate of Handloom & Textiles, Assam Ghy-1	
		SAMARTH		
		Handloom Weavers MUDRA Scheme		
		PMJJBY & PMSBY Scheme		
		Batadraba Handloom Cluster Development Programme		


Assistant Director
Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No.	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1		Swanirbharnaari 2022-2023 & 2023-2024 (State Flagship Programme)	Nil	(i)Total Weavers Applied for Registration – 15637 nos. (ii)Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Traders – 1no. Entrepreneur – 2 nos.	2.88163	Nil	
2		Handloom Weavers MUDRA Scheme	Nil	(i)No. of proposals submitted to the different banks for the year 2024-25 – 50 Nos.	Nil	Nil	
3		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	1	(i) Individual Workshed – 23 Nos. (Physical progress - 40%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (Physical Progress- 37 nos.) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 2)	13.80 30.78 0.897	40% Nil Nil	50% of total amount has been deposited to the beneficiaries account directly 37 nos. of Looms & Accessories have been distributed out of 108 nos. 2 nos of Complete set of Jacquard Machine have been distributed out of 6 nos.


Assistant Director
Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

Sl No	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remarks
1	2	3	4	5	6	7	8	9	10
1	Handloom & Textiles, Nagaon	SAMARTH Scheme	Nil	Nil	Nil	(i) Proposal for SAMARTH Training at Kathiatoli and Kampur has been sent to the Directorate of H&T, Assam. (ii) MIS is done for 36 trainees for the Training Centre, Jajari and 14 no. of trainees for the Training Centre Kuwaritol for the next batch training programme.	Nil	Nil	
2		Swanirbharnaari 2022-2023 & 2023-2024	Nil	Nil	Nil	(i) Total Weavers Applied for Registration – 16273 nos. (ii) Total Approved – 15346 (iii) Total Procured items – 5955 nos. (iv) Total Procured Value- Rs 12,43,895/-	Nil	Nil	
3		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	(i) No. of proposals sent to the bank- 109 (ii) No. of applications sanctioned by the bank- 5 (iii) Total disbursed amount- Rs. 4.85 lakhs	4.85 lakhs	Nil	


 Assistant Director
 Handloom & Textiles, Nagaon