

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee
Date & Time	19/11/2025 at 10:30 AM
Venue	Conference Hall, D.C.'s Office, Nagaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years).

The meeting was jointly presided over by **Shri Devashish Sharma, IAS, District Commissioner, Nagaon** and **Smti. Debajani Choudhury, ACS, District Development Commissioner, Nagaon**. The meeting began with a welcome address by the District commissioner.

The discussion and decisions taken in the meeting are summarized as follows:

Sl. No.	Sector	Administrative Department	Scheme/ Project / Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Irrigation	PM KUSUM	<p>i. DC reviewed the progress of the flagship scheme "Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhayan Yojana" (PM-KUSUM).</p> <p>ii. Enhancing the coverage of Irrigation.</p> <p>iii. Lack of manpower in the Office of The Executive Engineer, Kaliabor Samaguri Division (Irrigation).</p>	<p>(i) The Executive Engineer provided a comprehensive update about the progress of the scheme and reported that 204 beneficiaries have been enrolled out of the target of 219.</p> <p>(ii) DC enquired about the places where the production can be increased with enhanced irrigation infrastructure. The EE, Irrigation informed that many older irrigation schemes are running with low efficiency due to various issues like lack of maintenance, urbanization etc. and reported that an External Aided Programme is being undertaken to revive the older schemes. DC directed the EE to take necessary steps to revive the irrigation scheme of Kaliabor and check whether the water intake point can be forwarded to make it a perennial source of water and also directed him to submit the proposal by next month.</p> <p>(iii) In this regard, the District Commissioner directed the EE to submit a proposal for increasing the manpower.</p>	EE, Irrigation Department
2	Infrastructure	APDCL		<p>i. Issue of low voltage in Nagaon Town.</p>	<p>i. DC enquired about the progress achieved so far to resolve the issue of low voltage in the district. AGM, APDCL informed that construction of 6 nos. of Sub-Station has been completed out of total 13. He reported an improvement in the electricity supply in Nagaon town and the problem of the load shedding will be resolved before the next summer season in the whole district. DC directed AGM to expedite the construction of additional electricity grid in the district and make it operational as early as possible.</p>	


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2	Infrastructure	APDCL		<p>ii. Installation of Roof - Top Solar Systems in government offices on commercial purposes.</p> <p>iii. Frequent disruption of Power Supply at Water Supply Schemes.</p> <p>iv. Issue of the Electrical Transformer covered by vegetation at Nagaon Medical College & Hospital.</p>	<p>ii. On the feasibility of installing Roof-Top Solar systems on commercial basis at the Govt. offices, the AGM, APDCL informed that modality in this regard is being discussed at higher level.</p> <p>iii. The District Commissioner had directed the AGM, APDCL to address the issue and work out on a modality to avoid frequent power disruptions at WSS due to unpaid electricity bills. The AGM reported that the higher-up has been appraised about this issue and decision in this regard is being awaited.</p> <p>iv. The Principal, Nagaon Medical College & Hospital informed that the Electrical Transformer inside the hospital is covered by vegetation and poses potential hazard. The AGM, APDCL assured him that he will look into the issue.</p>	AGM, APDCL
3	Economic Development	Agriculture		<p>i. Procurement of Agricultural products by the Government.</p> <p>(ii) Digital Crop Survey.</p>	<p>(i) DC enquired about the progress of the government procurement of the agricultural products in the district. DAO reported that record quantity of products were procured in the district in the last harvesting season and steps are being taken to create awareness among farmers in this regard. DC directed that action should be taken so that the farmers are not exploited and deceived by third party buyers. Referring to the proposal to consider the permissible content of moisture level in Mustard Seeds to 10% from the currently allowed 8%, DAO also informed that the matter has been taken up with the higher authority and a decision in this regard is being awaited. He also emphasized on the need of a Mustard Procurement Centre at Kaliabor.</p> <p>(ii) DC sought an update on the progress of the Digital Crop Survey and the DAO apprised him with the relevant details. The DAO raised the issue of risk of snakebites and low remuneration to the Surveyors, which have hampered the overall progress.</p>	DAO, Nagaon
4	Social sector	Social Welfare	(i) Model Anganwadi Centre.	(i) Status of the progress of Model AWCs construction in the district.	(i) DC enquired about the status of the progress of construction of Model AWCs in the district and the DSWO informed that out of the target of 505 Model AWCs, construction of 185 have been completed, work is in progress for 315 AWCs and work could not be started for remaining 5 due to various reasons. DC directed the DSWO to expedite the construction work and inform him if any issue is faced in this regard.	


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				<p>(ii) Need of Government De-Addiction & Rehabilitation Centre and One-Stop Centre for Women in the district.</p> <p>(iii) Poor condition of the State Homes.</p> <p>(iv) Mushrooming of privately owned De-Addiction Centres in the district and concerns related to them.</p>	<p>(ii) In the previous DDC Meeting, the District Commissioner had directed the DSWO to explore the feasibility options of construction of the Govt. Rehabilitation Centre for the drug addicts from the poor section of society and One-Stop Centre for Women in distress. The DSWO reported that proposal in this regard has been sent to Directorate, Social Justice & Empowerment and Directorate of Women & Child Development.</p> <p>(iii) DC raised concern regarding poor infrastructure, hygiene, safety and other such issues related to Old Age Homes, De-Addiction Centres, Children Homes etc. in the district and directed the DSWO to take necessary actions in this regard.</p> <p>(iv) DC raised concern regarding the mushrooming of privately owned De-Addiction centres in the district and allegations of serious irregularities surrounding these centres. He directed the DSWO to undertake the surprise visit of all the de-addiction centres in the district and submit report in the next meeting. DC also directed to establish/upgrade/revamp an existing De-Addiction Centre in the district or establish a completely new Model De-Addiction Centre which shall be an example for all De-addiction centres in the district.</p>	DSWO, Nagaon
5	Social sector	Health		<p>(i) Overview of the various health programmes being currently implemented in the district discussion on various parameters.</p> <p>(ii) TB-Mukt Bharat and Nikshay Mitra Scheme.</p> <p>(iii) Discussion in between Nagaon Civil Hospital & Nagaon Medical College pertaining to the Maternity Ward.</p>	<p>(i) The Jt. DHS apprised DC with the relevant updates on various parameters of the health services in the district such as-IMR, MMR Still-born babies, night-time deliveries in govt. hospitals etc. DC directed Jt.DHS to take strict action against those employees/staff found in negligence of their duty.</p> <p>(ii) Jt. DHS provided a comprehensive overview of the initiative's advancements and expressed gratitude to the HoDs for their overwhelming support for this cause. However, he reported that approximately 600 Ni-kshay Mitra are still needed and talks are being held with private institutions for large scale adoption of TB patients.</p> <p>(iii) Addressing the issue of the shifting of the equipment of Maternity Ward of the Civil Hospital to the Medical College as per a Govt. order, a detailed discussion was held in between the Jt. DHS, Nagaon and the Principal, NMCH in the meeting. DC emphasized on the need of mutual understanding & cooperation and appealed that there should not be any feelings of discontentment or deprivation among both authorities. Discussion was held on the development of NMCH as provider of the all health facilities under one roof and optimization of the facilities & infrastructure of the Nagaon Civil Hospital.</p>	


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				<p>(iv) Radiologist and Radiographer vacancy in NMCH.</p> <p>(v) (CSR Fund of SBI to be spent on Health Sector.</p> <p>(vi) Proposed 2-Days Health Camp on Thalassemia disease by Kokilaben Dhirubhai Ambani Hospital and Medical Research Institute, Mumbai, in collaboration with PATUT (Parents Association Thalassemic Unit Trust) in Nagaon.</p> <p>(vii) Action against the use of prohibited pesticides & chemical inputs in edible items like Vegetables, Fruits, Fish etc. in the district.</p>	<p>(iv) The Principal, NMCH raised an issue regarding vacancy of Radiologist and Radiographer in NMCH which has caused hindrance in carrying out the daily procedures of X-Rays etc. In this regard, DC directed Jt. DHS to look take necessary steps for providing manpower.</p> <p>(v) The Jt. DHS informed that proposal of repairing of 11 Doctors' Quarters has been sent to the PWD(B) department and Estimates in this regard have been submitted by PWD(B). DC directed the Jt. DHS to ensure the judicious use of the CSR Fund.</p> <p>(vi) The District Commissioner informed that a Health Camp will be organized in a College in Nagaon town on Thalassemia disease by Kokilaben Dhirubhai Ambani Hospital, Mumbai, in collaboration with Pankaj Udhas Trust. He informed about the various aspects of the disease-it's origin, prevention and the need of awareness among the young generation in this regard. Detailed discussion regarding the proposed Health Camp was held with the Principal, NMCH and other officials from Health Department and it was proposed to be held in the month of December'25.</p> <p>(vii) The District Commissioner raised serious concern regarding the rampant use of prohibited & harmful chemicals in edible items such as -fruits & vegetables, Fish, Sweets etc. and directed the Jt. DHS to make all necessary arrangements for conducting surprise raid in the markets. DC informed that he will personally lead such raids and Magistrates also to be deployed for this purpose.</p>	Jt. DHS, Nagaon/Principal, NMCH/EE, PWD(B)
6	Social sector	District Child Protection Unit		<p>(i) Compensation provided to the rescued Child Labours.</p> <p>(ii) Separate Rooms for Children in the proposed Model De-Addiction Centre.</p>	<p>(i) The Chairman sought an update on the progress in the payment of the compensation to the rescued Child Labours in the district. The DCPO reported out of the 6 such cases, payments have been processed for 2 cases and work in progress for the remaining 4 cases. She cited the issue of lack of proper response from the parents and their fear of legal action as the reason behind the delay of the payment of the compensation.</p> <p>(ii) The DCPO requested that 2 separate rooms for children be reserved in the proposed Model De-Addiction Centre and DC assured her of the necessary support in this regard.</p>	DCPO, Nagaon


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7	Economic Development	Excise		<p>(i) Revenue Collection.</p> <p>(ii) Drive against the illegal road side Dhabas & sale of illegal liquor there.</p> <p>(iii) Under-age drinking and drinking at public places.</p>	<p>(i) The Superintendent of Excise apprised the DC about the revenue collection in the district for the current FY and reported the achievement of 54.15% of the target till the month of October'25 has been achieved.</p> <p>(ii) The Superintendent of Excise informed that raids are being conducted regularly and 74 nos. cases have been detected so far. DC directed the officials to conduct joint raid along with the Transport & Police Departments and intensify the raids.</p> <p>(iii) The Superintendent of Excise apprised the DC of the action taken to curb the menace of Under-Age drinking and drinking at public places, informing that undertaken from the parents/guardians of those caught are being taken along with the fines. DC directed him to increase the fine amount so that a strong message is sent.</p>	Superintendent of Excise, Nagaon
8	Reforms, Governance Facilitation and Regulation	Environment & Forest		Human-animal conflict.	The District Commissioner proposed the adoption of the Karnataka/Indonesian Model of managing incursion of wild elephants by using the smoke of a mixture of burnt Mobil, dry Chillies. The Chairperson directed CDC, Kaliabor Co-District and DFO(Territorial) to undertake a trial to gauge the efficacy of this method.	CDC, Kaliabor Co-District & DFO (Territorial)
9	Social Sector	Education		<p>(i) Implementation of Mukhya Mantri Nijut Moins Aachoni.</p> <p>(ii) Over-engagement of teachers in duties related to Govt. schemes and duties.</p>	<p>(i) The Inspector of Schools, Nagaon provided a comprehensive update on the progress of the scheme in the district.</p> <p>(ii) In the previous DDC Meeting, IS had raised the issue of the over-engagement of teachers on the implementation of Govt. schemes and various other activities which hamper the performance of their basic duty. DC had directed that the matter is to be brought to the notice of higher authorities that it has a direct effect on the quality of education being imparted at the Govt. schools in the district, especially at primary level. IS reported that the issue was taken up with the higher-ups and reply was received that the teachers will have to be engaged as per the NEP guidelines. DC emphasized on the rational utilization of teachers in such activities.</p>	


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				(iii) Issues related to low enrollment in Govt. schools. (iv) Regular inspection of schools by Magistrates.	(iii) IS informed that the issue of the low enrollment in the Govt. schools will be addressed after the ongoing mass teacher recruitment drive undertaken by the Govt. IS also informed that newly appointed teachers comprise of 80% female teachers and 20% male teachers. (iv) DC reiterated his earlier directive of random inspection of schools by the Magistrates to check teachers' attendance, their punctuality, implementation of MDM scheme as well as the condition of school infrastructures. He further directed that each Magistrate should inspect 7 schools every month and submit the report, especially the schools situated in the remote areas and submit the inspection report to DDC, Nagaon.	IS, Nagaon
10	Economic Development	PWD(Roads)		(i) Improvement of overall road infrastructure in the district. (ii) List of roads taken up for repairing.	(i) DC enquired about the status of the repairing of road infrastructure and the EE, PWD informed that potholes are being filled and roads are repaired. (ii) The EE, PWD(R) informed that the list detailing the tendering & fund approval status of the roads taken up for repairing is awaited from the HQ. DC directed the EE to ensure no delay in the progress of road construction/repairing in the ongoing working season.	EE, PWD (Roads)
11	Economic Development	Sericulture Department		(i) Eri Sector. (ii) Requirement of Boundary Fencing at Eri plantations.	(i) The Chairman sought an update on the status of Eri sector in the district and the EO, Sericulture apprised her with the details, mentioning that Mulberry Seeding has been started by the department. (ii) The EO reported the issue of the lack of boundary fencing at various Kathiatoli Plantations. A contract for fencing was awarded to a contractor in Kathiatoli Block but the work is yet to be started and the BDO was informed about the issue. DC directed her to take help of the Block engineer in this regard.	EO, Sericulture
12	Economic Development	Cooperative Societies	Srimanta Sankar Deva Sangha Thrift & Credit Cooperative Society Ltd., Nagaon.	Review of the schemes.	Official representing DRSC apprised the DC of the multipurpose work activities under the society started in the district. Loans & one-time grants have been provided to the selected individuals & groups to start productive activities. DC raised concern regarding profitability of the proposed ventures and emphasized on the importance of Market Research & strategy. DC also emphasized on the proper study of marketability, profitability & viability of the ventures and need a fool-proof market feasibility study. DC expressed displeasure on the absence of senior officer from the department in the meeting.	Deputy Registrar of Cooperative Societies, Nagaon


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13	Infrastructure	Public Health Engineering Department.		(i) Bulk-Flow Meter installation pending. (ii) Disconnection of Electricity in the WSS schemes under JJM.	(i) Discussion was held regarding the modality of installation and repairing of the Bulk-Flow meters in WSS. The CEO, Nagaon ZPC, informed about the crunch of funds for this purpose and directed the engineers that a suitable rate may be fixed where the vendor will be benefited but not at the cost of public money. DC directed the official to do the needful in this regard. (ii) The EE, PHED raised the issue of the disconnection of the electricity in the WSS schemes due to unpaid bills. The CEO, Nagaon ZPC directed the engineers to deploy dedicated officers and work in coordination with the BDOs to tackle the issue. DC emphasized on the need of convergence among the departments and directed the officers to do the needful in this regard.	EE, PHED
14	Economic Development	Fisheries Department		(i) Kisan Credit Card (KCC) Facility to eligible Fishermen. (ii) Current scenario of Fish production in the District. (iii) Damage to public roads due to the ponds dug at the road edge.	(i) The Chairperson sought an update on the status of KCC approved for fishermen in the district and progresses achieved in this regard. The DFDO informed that 3 meeting in this regard have been convened with the LDM and the bank representatives as per the decision taken in the last DDC Meeting. The DFDO further reported that they are yet to receive the data on the alleged poor recovery of earlier sanctioned loans from the LDM, which was cited as the primary reason behind denial of fresh loans. (ii) DC enquired about the current scenario of Fishery production and use of preservatives and export potential of the produces and the DFDO apprised DC with the relevant details in this regard. (iii) DC raised concern regarding construction of ponds at the edge of the public roads and subsequent damage to the road infrastructure and directed the DFDO to conduct joint survey along with the Circle Officers. He directed the DFDO to initiate action to prevent this explore the provisions in this regard. DC directed the DFDO to submit a report on the economic viability of the Fishery sector and its impact on the GDP of the District.	DFDO, Nagaon
15	Social Sector	Legal Metrology Department	Issue of Meter Tampering & Short Filling by Petrol Pumps.		The District Commissioner stressed on the need to instill a sense of accountability among Petrol Pump workers and owners, directing the Inspector of Legal Metrology to undertake regular check-ups on the Petrol Pumps around the district and submit a report in this regard to the DC every month.	Inspector, Legal Metrology


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16	Economic Development	Transport Department		<p>i. Revenue Collection.</p> <p>ii. Action against the e-Rickshaws violating traffic rule and riding of 2-wheelers without helmet.</p> <p>iii. Vehicle Scrappage Policy.</p> <p>iv. Regularization of the e-Rickshaws.</p> <p>v. Introduction of City Buses in Nagaon town.</p> <p>vi. Issue regarding Bus Stop established on the land owned by NHAI.</p>	<p>i. The DTO reported the collection of about Rs 58.91 crore till 31st October in this FY against the set target of Rs. 110.36 crore for the district in the current FY.</p> <p>ii. The Chairman enquired about the action taken to address the issue of violation of Traffic Rules and erratic & dangerous driving of e-Rickshaws. DTO apprised DC about the steps taken in this regard. The DC directed the DTO to place No-Entry Boards for the e-Rickshaw & CNG Autos at necessary points inside Nagaon town and take support of Nagaon MB & Traffic Police in this regard.</p> <p>iii. The Chairman sought an update on the progress achieved in the implementation of the Vehicle Scrappage Policy and the DTO apprised him with the update. DC instructed the DTO to undertake the auction of the old & unused vehicles of Nagaon MB lying scattered.</p> <p>iv. The DTO apprised the Chairperson about the regularization of e-Rickshaws inside Nagaon town and action is being taken against those driving without valid licenses. The Chairman directed DTO to take appropriate action without impacting the livelihood and public conveyance.</p> <p>v. The DTO informed that City Bus service will be started in Nagaon town by 15th December'25 with introduction of 6 nos. of City Buses and joint survey has been undertaken to identify the route for the buses & stoppages.</p> <p>vi. Discussion was held regarding the issue of Bus Stop established on the land owned by NHAI and the land being claimed back by them. DC proposed that the District Administration is willing to pay the revenue for the portion of land used for the Bus Stop and NHAI can construct road-side amenities in the remaining portion and communication in this regard will be initiated with the higher authorities. DC further directed the NHAI official to inform about this decision to their higher authorities.</p>	<p>DTO, Nagaon/NHA I</p>


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Sl. No.	Sector	Administrative Department	Scheme/ Project /Programme	Issues Discussed	Decision/ Action to be taken.	Agency responsible & Timeline
17	Economic Development	District Industries & Commerce Centre		Various schemes & initiatives by the Govt.	(i) The Chairman sought an update on the enrollment status under various Govt. schemes and the GM, DICC apprised DDC of the progress achieved in the implementation of CMAAA 2.0, PM-FME and PM-VISWAKARMA schemes. The Chairperson instructed him to ensure seamless implementation of these schemes. (ii) The Chairman sought an update on the status of the various levels of clearances and training imparted to the eligible beneficiaries. The official informed about the training has been imparted to the eligible tradesmen and Tool Kits have been distributed. He also apprised DC of the awareness camps have been organized at the various locations in the district.	GM, DICC, Nagaon
18	Social Sector	Administration		CM-Dashboard	DC directed all the HoDs to study the parameters of CM-Dashboard which are of the highest impact. He expressed concern about the poor ranking achieved by the District in the Dashboard and emphasized on the timely uploading of all data requirements and deploy dedicated manpower for this purpose. DC also proposed that Review Meetings are to be convened to apprehend the ranking parameters and work on for betterment of the District's overall ranking.	All Officers
19	Economic Development		Sewerage Board, Nagaon	Damage to household connections during the construction works by PWD (R).	The EE, Sewerage Board reported that a joint verification with PWD (R) in this regard is on progress.	EE, Sewerage Board


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The Chairman also reviewed the department wise progress of Infrastructure Development of Major Schemes / Projects of the following departments.

Issues discussed on Major Schemes / Projects and target date of completion assured by the Department as follows:

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
1	Kaliabor Samaguri Irrigation Division	The EE, Kaliabor Samaguri Irrigation Division reported the progress of the schemes :-		
		Solar powered MDTW scheme at Rahdhala GP at Kaliabor LAC under SOPD for the year 2024-25	65%	31-12-2025
		Conversion of diesel engine VT pumpset to solar powered submersible pumpset at South Pet Pelua DTWS under SOPD-G for the year 2024-25	87%	31-12-2025
		Renovation of Samaguribeel LIS (Ph-I) under SOPD-G for the year 2023-24.	70%	31-01-2026
		Solar Powered Cart Mounted Multifunctional Irrigation Scheme with Existing Water Source- 14 Nos., Solar Powered Cart mounted Multifunctional Irrigation Scheme with 2 Nos. Manual Boring- 07 Nos., and Solar Powered Mobile Irrigation Schemes- 04 Nos under SOPD-G (Innovation/ Consultation & Pilot Project) for the year 2024-25 under Kaliabor Samaguri Division (i), Jakhalabandha, Nagaon. (From Existing Water Source	45%	16-01-2026
		Renovation of LIS from river Kollong at Chatial under M&R for the year 2025-26	95%	30-10-2025
2	Nagaon-Batadrava-Raha-Barhampur Irrigation Division	The EE, Nagaon-Batadrava-Raha – Barhampur Irrigation Division reported the progress of the schemes :-		
		Repairing & Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the year 2023-24.	98%	December, 2025
		IIS for KRB & SRB: Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	40%	December, 2025
		Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	80%	December, 2025
		Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25.	85%	July, 2025
		Paschim Palasha Gaon ELIS under RIDF- XXX (NABARD) for the year 2024-25.	25%	March, 2026
		Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25.	66%	March, 2026
		Renovation of Pokamuraghat (Lt) lift point in between Ch. 0.00 m to 840.0 m under SOPD-G for the year 2024-25	20%	March, 2026
		Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD- XXVII	35%	December, 2025
3	Dhing - Rupahihat Irrigation Division	The EE, Dhing - Rupahihat Irrigation Division reported the progress of the schemes of the department-		
		Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	57%	31/12/2025
		Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.	57%	31/12/2025
		INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT RUPAHIHAT LAC UNDER SOPD-G FOR THE YEAR 2025-26	0%	31/10/2025
		INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT DHING LAC UNDER SOPD-G FOR THE YEAR 2025-26	0%	31/10/2025


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
4	DoH&UA	The AEE, DoH&UA, Nagaon reported the progress of schemes namely-		
		Construction of Dr. Bhupen Hazarika Kala Tirtha at T.B. Hospital, Panigaon Chariali, Nagaon, under CIDF.	79%	31/01/2026
		Beautification of Morikollong lake.	87%	31/12/2025
		River Front Development and Beautification of river Kollong from Law College Bridge to RKB Bridge, Nagaon (likely to be extended upto the RCC Bridge near RKB High School Playground).	87%	31/12/2025
5	Water Resources	The EE, Water Resources reported that the following schemes:-		
		Construction of embankment on the left bank of river kopilli at garokhunda, borchung to changchaki and on the right bank from bareguga to niz-narikali.	75%	March, 2026
		Construction of new embankment from gorubandha to majorati gaon along left bank of river nikhari.	50%	March, 2026
		Construction of new embankment from raha PWD RCC bridge to dubaritoli on the left bank of river kolong.	70%	March, 2026
		Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.The EE informed that land acquisition is under process.	90% (LA Issues)	January, 2026
		Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	80% (LA Issues)	January, 2026
		Bank stabilization works of Akashi Ganga Lake at Batadrava Than.	70%	January, 2026
6	PWD, Dhing & Rupohihat Territorial Road Division	The Executive Engineer, PWD, Dhing & Rupohihat Territorial Road Division reported that the following schemes namely:-		
		MMUPNA Improvement of road from Moirabari Lochanabori Belobori Road Part1 (Moirabari to Belobori) under MMUPNA for the year 2022-23 (RIDF - XXVIII), Dhing LAC.	89%	December, 2025.
		MMPPNA Dhupaguri Katahguri (Dhupaguri Bherbhery) (Dhupaguri to Tuktuki) (L=3.45Km) including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	96%	December, 2025.
		Construction of Road from Maj Rowmari to Uttar Rowmari including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	75%	December, 2025.
		Balika Nangaldhua Kasakati Road.	85%	December, 2025.
		Hatipara Khatowal PWD Road at Tarabari to Rupahi College Road via Gehua Chalchali.	87%	December, 2025.
		Nagabandha Udmari Road.	90%	December 2025.
		Rupohi Marangaon PWD Road to Jukati Bajar Road.	92%	December 2025.
		Mukundaati to Sutirpar Road via Jahajan.	85%	December, 2025
		MMPNA Periodic Renewal of JTB road-Paghali. Ghahi Kuruabahi Road - West Kujidah Medhichuk.	97%	December, 2025
		PMGSY MRL01-Jamuguri to Gendua Pathar 2. Up-gradation of road from MRL 18-Jukuta to Pamila Jarani.	85%	December, 2025.


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
7	PWD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division	The Executive Engineer, PWD, Nagaon- Batadroba, Raha & Barhampur Territorial Road Division reported the progress of the following schemes namely:-		
		ASOM MALA 2.0 Improvement and upgradation of road from Kathiatoli (From ch. 0.00Km to Kampur Jamunamukh to Doboka) to ch. 40.813KM) Road Under Assam Mala 2.0 for the year 2023-24, L=38.185 KM	38.50%	February, 2026
		SOPD-G Construction of road side RCC covered drain in front of Nagaon Medical College at Mokhuli on Nagaon- LawkhowaNaltoli Road (SH-03) (1600.00 m) under SOPD- G for the year 2021-22, Barhampur LAC.	90%	December, 2025
		Construction of Heliport under (RCS UDAN- 2) at Nagaon under SOPD – G for the year 2022-23 of Nagaon LAC.	48%	December, 2025
		Construction of 2-Lane approach road leading to Nagaon Heliport under SPOD (G) for the year 2022-23.	30%	February, 2026
		PMGSY-III:		
		MRL05-Rupohigaon Uttar Etapara to Uttar Herapatty via Laogaon,	90%	February, 2026
		MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar,	95%	December, 2025
		Construction of Road from Dakhinpat Petboha	75%	December, 2025
		MMUPPN:		
		Improvement & strengthening of Road from Nagaon College Police point to Demow Bypass intersection from Ch. 180.00 m to 10290.00 m under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (RIDF-XXIX) for the year 2023-24 of District Nagaon (Nagaon LAC)	48%	January, 2026
		RIDF		
		Construction of Road from NH-27 to Potiapam under RIDF-XXIX-NABARD for the year 2023-24 of Nagaon District (Barhampur LAC), L= 3.200 Km.	71%	December, 2025
		Construction of Road from Rangolu Sutargaon to Pukhuribasti from Ch. 0.00 m to Ch. 2600.00 m under RIDF-XXIX of NABARD for the year 2023-24.	82%	December, 2025
		MMMPA		
		Construction of Road on River Embankment T/Dyke from Kuruwahati to Tetelisora of river Nonoi and Haria in Nagaon District (Ch. 2000.00 m to Ch. 6000.00 m) at Barhampur LAC under RIDF-XXVII of NABARD for the year 2022-23.	69%	January, 2026
MMNPPNA				
Construction of Road from Nagaon Circuit House Chariali to Panigaon Chariali (Ch. 0.00 m to Ch. 2000.00 m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24.	85%	December, 2025		
Improvement of Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tinali Roha College) (ch.58600.00 m to Ch. 58975.00m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24	52%	January, 2026		
Improvement of Amlokhi Kathiatoli Kampur Chaparmukh Raha Road (Amoni Tinali Roha College) (ch.58600.00 m to Ch. 58975.00m) as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24	52%	January, 2026		


District Commissioner,
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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		ARRBP		
		Const. of Bridges in Nagaon District i) Br. On Galani Madhapara Road	87%	July, 2026
		Br. No. 1/1 on Nonoi Kamargaon Kamalchuk Adarsha Gaon Road. Pkg. CE/EAP/ ARRB/ OCBB/ Bridges-2/Nagaon/05	9%	July, 2026 (Pilling Work in Progress)
		Const. of Bridges in Nagaon District i) Br. 1/1 on KSB Road to Singimari Parghat. Pkg. No. CE/ EAP/ ARRB/ OCB/Bridge-1/Nagaon/04	50%	January, 2027 (Sub-structure work in progress)
		Br. No. 3/1 on Samaguri Udmari Road to Kathalguri Amalakhi Road via Sotarbasti	7%	September, 2026 (Pilling Work in Progress)
		Br. No. 2/1 on Chalchali Muslingaon to KA road	0%	March, 2026 (Approach Road issue, Mobilization just started)
		Br. No 1/1 on BB Road to Ghograogaon	85%	March, 2026 (Superstructure work in progress)
		Br. on Olapia Bebejia to Nonoi Dakhinpat Road	65%	June, 2026 (Substructure work in progress)
		Br. on Nasatra to Shantipur Road	2%	6/1/2026 (Set up of site Camp and Mobilization Completed & work will start after Re-arrangement of Design & Drawings)
		Br. No. 1/1 on Phulaguri Deobali	56%	July, 2027 (Sub-structure work in progress)
		Br. on Ramanipathar to Pamila Jarani	2%	September, 2026 (Set up of site Camp and Mobilization Completed & work will start after Re-arrangement of Design & Drawings)
		Br. No 2/1 on Nonoi Sutargaon Nibukali Road	1%	Camp established
		Br. No 1/2 on KA Road to Ganjugaon Road	1%	Camp established
		Br. on 1/1 on Chapanala waterfall road to Matiapathar TE	1%	Camp established
		Br. on 1/1 on Nonoi Panigaon Putani Chutiagaon Road	1%	Camp established
		Br. on Roha Gaon Tupakuchi	0%	(FWO yet to be issued)
		Br. on Mahgarh to Tepporati Road	55%	May, 2026 (Sub-structure is nearing completion)
		Br. on Chapanala Bhoraguri Link Road	1%	Camp established
		Const. of Bridges in Nagaon District i) Br. No. 1/1 on Phulaguri deobali Road	56%	December, 2026 (Sub-structure work in progress)
8	PWD, Kaliabor and Samaguri Territorial Road Division,	The Executive Engineer, PWD, Kaliabor and Samaguri Territorial Road Division, Jakhlabandha reported that the following schemes namely:-		
		• Upgradation of MRL05-Kawoimari to Missamukh Via Rahdhala including Cross-Drainage Works and Routine Maintenance of the works for 5 years under PMGSY-III, Batch 1, 2024-25	5%	January, 2026
		• Upgradation of MRL11-Sonaibali to Borbalitup via Dakshin Puta Kolong including Cross-Drainage Works and Routine Maintenance of the works for 5 years under PMGSY-III, Batch 1, 2024-25	35%	January, 2026
		MMPNA Works - 2023-24		
		• Periodic Renewal of (1) Kalilabor College Approach Road, (2) Santipur Bholaguri Satra Road & (3) Kuwaritol Darigoji Road under Mukhya Mandir Path Nabikaran Aachani for the year 2023-24 under Kaliabor LAC	75%	December, 2025


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		• Periodic Renewal of (1) Kalilabor College Approach Road, (2) Santipur Bholaguri Satra Road & (3) Kuwaritol Darigoji Road under Mukhya Mandir Path Nabikaran Aachani for the year 2023-24 under Kaliabor LAC	75%	December, 2025
		• Periodic Renewal of approach road to Madhatari village, Missamukh Rahdhala Khamkhua Ambagan (MRKA) road & Barua-ati to Hatiakhowa Road under Mukhya Mandir Path Nabikaran Aachani for the year 2023-24 under Kaliabor LAC	35%	December, 2025
		• Periodic Renewal of Approach road to RCC Bridge at 33rd km of SH-3 at Tinimuni point and 25th, 26th, 27th km SH-3 Road, Uttar Bhumuraguri to Dakhin Bhumuraguri & Kawaimari to Lotani Chapori (Part-1) under Mukhya Mantri Path Nabikaran Aachani for the year 2023-24 under Samaguri LAC	55%	December, 2025
Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA)- 2022-23:-				
		• Construction of Road at Ouguri Namghar, including routine maintenance for 4 years	65%	December, 2025
		• Construction of Road from Chikoni Borhola to Chikoni Pathar Road,	65%	December, 2025
		• Construction of Road at Rangaloo Sewalipath,	65%	December, 2025
		• Construction of Road at Ouguri Adarsh high school Road,	65%	December, 2025
		• Construction of Road at i) Chatialgaon (Ch. 0.00m to 100.00 m), ii) Kawoimari (Ch. 0.00 m to 120.00 m), Boruati Hatiakhowa road connecting Niz Chilabandha (Ch. 0.00m to 130.00 m) (Total Length=350.00 m),	60%	December, 2025
		• Construction of Road from Khaloiti to Misamukhpam	65%	December, 2025
		• Construction of road from 6th Km of Ambagan Burbhandha Road connecting Bhokumari Village(length-1.375 km)	50%	December, 2025
		• Construction of Goroimari Dasbasti Road (Length=0.700 km),	65%	December, 2025
		• Construction of 1st Km of NDNL Road connecting Dhonekhowa village (Part A, Part B),	65%	December, 2025
		• Construction of road from Randhanichuk LP School to Gayanor Chuk Village (Ch: 0.00 m to 1100.00 m),	65%	December, 2025
		• Construction of Road at Hatimura (Part A, Part B) (Length=0.830 Km),	70%	December, 2025
		• Construction of road from PDB Road to Geruagaon Sankanda LP School Via Geruamukh	70%	December, 2025
		• Construction of road from PDB road at Bakultal to Panikhuwa Chuk (Gorematikhuwa),	62%	December, 2025
		• Construction of road from Sonaibali LP School to Sonaibali Boroma Road,	45%	December, 2025
		• Construction of road from Sonaibali Sivasthan PWD Road to Sonaibali Bhagamur Road via Baitul Muajam Masjid (Ch:0.00m to Ch:1480.00m) including Routine Maintenance for 4 Years,	55%	December, 2025
		• Construction of road from NH-37 to Trinanath Mandir at Borua Chuk,	65%	December, 2025
		• Construction of Road from No. 2 Khalihamari RCC Bridge to NH-37 at Amoni,	35%	December, 2025
		• Construction of Road from Kanuwamari Muwamari Road to Goni Basti (Ch 0.00 m to 1900.00 m),	35%	December, 2025


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		MMUPPNA (Unnoto) Works:-		
		• Improvement of Silghat Naltoli Road & Jamkhala Naltoli Sullung Borghuli Ambagan Road Part 1 Kalaiahor LAC.	75%	December, 2025
		• Improvement of road from Jakhalabandha to Chikoni TE, Kaliabor LAC.	77%	December, 2025
		• Construction of road cum embankment of Brahmaputra Dyke from Kukurakata hill to Hatimura hill under RIDF-XXVIII of NABARD for the year 2022-23	90%	December, 2025
		• Improvement of road from NH-37 (Jakhalabandha) to Hatimura, Keribakorito NKA, NKS Diversion road connecting to NH-37, NKS Silghat road via Teliagaon,	25%	March, 2026
		• Improvement of road from (i) Sonaribali to Sivasthan via Kanuwamari (Ch 0.00 m to Ch. 7160.00 m) (ii) Samaguri to Salpara via Lailuri (SSL Road) (Ch 5875.00 m to Ch 6844.00 and Ch 6881.00 m to Ch 8812.00),	95%	November, 2025
		• Improvement of Road from i) Samaguri to Salpara Via Lailuri (SSL Road) (Pt-2) (Ch. 11180.00 m to Ch. 13230.00m, L=2.05 Km), ii) Muwamari to Ambagan (Ch. 0.00 m to Ch. 4750.00 m, L 4.75 Km), iii) Bhagamur Pub to Bhagamur Pachim (Ch. 0.00m to Ch. 2630.00 m, L=2.630 Km) Under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25"	70%	December, 2025
		SOPD-G & SOPD-ODS:-		
		• Construction of road at Sonarigaon including CD work & road side RCC covered drain,	63%	January, 2026
		• Construction of Keliden Shiva mondir to 12 No line Catholic Church road,	90%	December, 2025
		ASOM MALA:-		
		• Improvement and upgradation of road from NH 715 at Kuwaritol Tiniali (Ch 0 km) to Jakhalabandha Road (Ch 14.93 km),	51%	March, 2026
9	PWD, Kaliabor & Barhampur Territorial Building Division	The EE, PWD, Kaliabor & Barhampur Territorial Building Division reported that progress of the following schemes namely:-		
		Medical College at Nagaon: Hospital Building.	99.90%	Work completed. Some minor repairing & maintenance works going on.
		Establishment of new Engineering College Nagaon,	70% (Tender enhanced for an amount of Rs. 34.49Cr. As such, the overall physical progress is adjusted accordingly	Block A & B will be completed by Dec, 2025. Block C will be completed by March, 2026.
		Establishment of Model Degree College at Samaguri.	65%	January, 2026
		Construction of District Science Centre and Planetarium at Kaliabor,	66% (Revised estimate approved for Rs. 2990.853 L. As such, the overall physical progress is adjusted accordingly	March, 2026


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Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		Construction of 100 nos. of Model Secondary School at Burapahar Tea Estate under RIDF XXVIII.	43%	April, 2026
		Jagannath community Hall Cum Skill Centre at Amluckie TE.	53%	18/08/2026
		Jagannath community Hall Cum Skill Centre at Sakmuthia TE.	39%	27/07/2026
		Jagannath community Hall Cum Skill Centre at Misa TE.	80%	December, 2025
		Jagannath community Hall Cum Skill Centre at Jagadamba TE.	90%	03/07/2026
		Jagannath community Hall Cum Skill Centre at Kaliabor TE.	99%	December, 2025
		Jagannath community Hall Cum Skill Centre at Dijuvalley TE.	90%	December, 2025
		Jagannath community Hall Cum Skill Centre at Kellydin TE.	87%	22/07/2026
		Jagannath community Hall Cum Skill Centre at Lungsung TE.	40%	21/07/2026
		Jagannath community Hall Cum Skill Centre at Salana TE.	82%	01/08/2026
		Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC	32%	09/07/2026
		Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC	40%	18/08/2026
		Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC	30%	16/07/2026
		Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC.	100%	Work completed. Handing over is under process
		Jagannath Community Hall cum Skill Center at Dhantola T.E. under Barhampur LAC	96%	December, 2025
		Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC.	92%	December, 2025
		Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC	51%	15/08/2026
		Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam EPC Mode.	17%	16/7/2026
		Construction Netaji Subhash Chandra Bose Avasiya Vidyalaya at Katiatoli Block, (under SSA).	47%	March, 2026
		Transformation of Ambagan HS School as centre of excellence under NESIDS-OTRI.	90%	December, 2025
		Transformation of Kampur HS & MP School as centre of excellence under NESIDS-OTRI.	56%	January, 2026
<u>Infrastructure development of 126 nos. of Secondary Schools under RIDF - XXIX during 2023-24 for :</u>				
		• Chapanala H.S. School on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	55%	
		• Kaliabor Girls' H.S. School on Engineering,	65%	
		• Construction of fencing at Kuthari MPHC at Kaliabor, Nagaon	90%	
		• Establishment of Government Model Degree College at Kaliabor (Nagaon District), Assam for setting up of Model Degree College (Special Education / Training Institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode - I basis (Group XIII)	52%	


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
10	PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat & Samaguri Territorial Building Divsion	The EE, PWD, Nagaon-Batadrava, Raha(SC), Dhing, Rupohihat & Samaguri Territorial Building Division reported that progress of the following schemes namely:-		
		• Development of Batadrava Thaan as Cultural and Tourist Destination at Batadrava, Nagaon	Phase-I: 99% Phase II: 96%	Phase-I: November, 2025 Phase-II: November, 2025
		• Construction of Multi-storied Market Complex including Car Parking at Haladhar Bhuyan Market, Nagaon.	80%	31/12/2025
		• Construction of Multi-storied Market Complex including Car Parking at Natun Bazar Market, Nagaon.	98%	31/12/2025
		• Construction of Public Bus Stand with all modern facilities at Morikolong.	70%	31/12/2025
		• Construction of RCC (G+2) Building office of the Joint Director of Health Service, Nagaon (Main Building).	100%	01/12/2025
		• Construction of 9 Nos. of Model Women College at Batadrava.	79%	December, 2025
		• Construction of New Circuit House (G+3) RCC Building at Nagaon.	47%	March, 2026
		• Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Amsoi TGMS.	99%	07/12/2025
		Jagannath Community and skill center at:-		
		• Borpani T.E.	65%	January, 2026
		• Amsoi T.E.	68%	January, 2026
		• Balikuchi TE under Raha LAC	68%	January, 2026
		Up gradation of Govt. Polytechnic and ITI in Assam as centre of Excellence(Construction).	98%	November, 2025
		MSDP :-		
		Construction of proposed Girls Hostel (100 bedded) under MSDP in Nagaon district at: Kachuwa	52%	Work canceled
		RIDF :-		
		Infrastructure development for 126 Nos. Secondary School under RIDF XXIV during 2023-24 for-		
		i) Salmara High School	61%	June, 2026
		ii) Jaramari Char D.K.B High school	30%	June, 2026
iii) Batadrava SS Sankardev High school	44%	June, 2026		
iv) Kashori High school	51%	June, 2026		
v) Senchowa Amar Borkakoti HSS	55%	June, 2026		
vi) Singimari MD Ali HS School	8%	June, 2026		
NESIDS :-				
Transformation of 50 Nos. of School of State under NESID-OTRI (i) Haiborgaon High School at Nagaon District.	52%	March, 2026		
11	SSA	The DPE, SSA reported the progress of the schemes as follows:-		
		• Addl. class room (Ele) for 2024-25 under SSA	Out of total 186 nos. 182 nos. are complete & 4 nos. are in progress	
		• Addl. class room (Ele.) for 2025-26 under SSA	Out of total 6 nos., 6 are in progress.	
		• Dysf. Girls Toilet for the year 2025-26	Out of total 79 nos., 79 nos. are completed & 30 nos. are in progress.	


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		• Major Repairing (Secondary) under SSA for 2024-25:	Out of total 4 nos., 2 nos. are completed & 2 nos. are in progress.	
		• Major Repairing (Secondary) under SSA, 2023-24:	Out of 22 nos., 22 nos. are in progress.	
		• Boys Toilet (Sec.) under SSA, 2024-25:	out of total 6 nos., 5 nos. are completed & 1 no. is in progress.	
		• Science Lab (Secondary) under SSA, 2024-25:	out of total 1 nos., 1 is in progress.	
		• Addl. class room (Sec.) for 2023-24 under SSA	out of total target 7 Nos., 7 Nos. are completed	
		• MDM Kitchen	Out of 65 nos., 43 nos. are completed & 22 nos. are in progress.	
PM-Shri School				
		• Addl. Class Room for the year 2023-24:	out of total target 10 Nos., 10 Nos. are in progress	
		• Science Lab (Sec) for the year 2023-24:	out of total target 2 Nos., 2 Nos. are in progress	
		• Science Lab (Sec) for the year 2024-25:	out of total target 4 Nos., 4 Nos. are in progress	
		• Major repairing for the year 2024-25:	out of total target 8 Nos., 8 Nos. are in progress	
SBM-G				
		• Girls Toilet for the year 2024-25:	out of total target of 59 Nos., 51 nos. are completed & 6 Nos. are in progress	1 no. fund not received and 1 no. land issue.
		• Boys Toilet for the year 2024-25:	out of total target of 48 Nos., 42 nos. are completed & 4 Nos. are in progress	1 no. fund not received and 1 no. land issue.
PM-CSPY				
		• ACR	out of total target of 10 Nos., 10 Nos. are in progress	
		• Major Repair	out of total target of 22 Nos., 22 nos. work are completed.	
		• Library	out of total target of 5 Nos., 1 no. is completed & 4 Nos. are in progress	
		• Girls Toilet	out of total target of 14 Nos., 9 nos. are completed & 5 Nos. are in progress	
		• Boys Toilet	out of total target of 16 Nos., 6 nos. are completed & 10 Nos. are in progress	
		• Kitchen Room	out of total target of 7 Nos., 2 nos. are completed & 5 Nos. are in progress	
		• Dysfunctional Girls Toilet	out of total target of 3 Nos., 3 Nos. are completed	
		• Repair water	out of total target of 26 Nos., 26 Nos. are completed	


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Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
12	Sewerage Board	As reported by the Executive Engineer, Assam Urban Water Supply and Sewerage Board:-		
		1) Sewerage Treatment Plant Detail Progress:- Supply Installation of Sewerage Pipeline.	88%	December, 2025
		2) Re-construction of OHSR and ancillary works at Zone -3A of Nagaon Water Supply Project under UIDF	12%	Demolishing work of existing ESR is completed, piling work of new ESR is under progress and construction work will be completed on June, 2026
13	NHM, Nagaon	The Junior Engineer (Civil) NHM, Nagaon reported that the schemes namely:-		
		• Up Gradation of Panigaon PHC to CHC at Nagaon District under NHM, Assam	70%	10/3/2026
		• Construction of New Primary Health Centre with Residential accomodation at Puthimari in Nagaon District under NHM ,Assam	99%	Civil works completed, transformer work in progress
		Construction of New PHC at Kuthori in Nagaon district under NHM, Assam	40%	10/3/2026
		Construction of Co-Location of Ayush OPD at Jakhalabandha PHC (Kuthari MPH) in Nagaon District under NHM Assam	85%	
		PM ABHIM Work : Construction of building less Sub Health Centres:-		
		• Jewmari SC	95%	Public issue
		• Beloguri SC	97%	work progress slow
		• Gaspara SC	95%	15/11/2025
		• Chalchali SC:	80%	work progress slow
		• Jukuta:	80%	work progress slow
		• Gayangaon SC:	95%	30/10/2025
		• TakoubariSC:	85%	30/11/2025
		• Sunarigaon SC:	90%	30/11/25
		• Salmara:	90%	30/11/2025
• Dimaruguri:	80%	work progress slow		
• Joyshree:	95%	15/11/2025		
• Biharigaon SC:	90%	30/10/25		
• Bhotiigaon SC	80%	work progress slow		
• Narttangaon SC:	90%	30/11/2025		


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Nagaon.

Sl. No.	Name of Department	Name of Major Schemes/Project	Physical Progress (%)	Target date for completion
		• GehuaChalchali:	95%	30/11/2025
		• ChaparmukhSC :	85%	30/12/2025
		• Kutayoni SC:	90%	30/11/2025
		• Ghilani:	30%	Work Stopped
		• Niz JaarabariSC :	95%	30/11/2025
		• Bamuni MPHC.	98%	30/11/2025
		• Kuthori MPHC.	70%	30/11/2025
14	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes	Kaliabor PHE Division, Kaliabor	45 Nos. of Piped water supply schemes
15	Handloom & Textiles, Nagaon	1. Batadrava Handloom Cluster Development Programme:		
		(i) Individual work shed	70%	Ongoing Scheme
		(ii) Looms & Accessories- 108 nos. of Looms & Accessories have been distributed	100%	Ongoing Scheme
		(iii) Complete set of Jacquard Machine- 6 nos of Complete set of Jacquard Machine have been distributed.	100%	Ongoing Scheme
		2. Handloom Weavers Mudra Scheme:-		
		(i) No. of applications submitted to the bank - 30 nos.	60%	31/03/2026
		3. Pradhan Mantri Suraksha Bima Yojana (PMSBY) & Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)		
		(i) No. of workers/weavers enrolled under PMSBY- 1250 nos.	25%	31/05/2026
(ii) No. of workers/weavers enrolled under PMJJBY- 224 nos.	45%	31/05/2026		
16	Nagaon Soil Conservation Division	• 11 Nos. of NRM Works	70%	30/11/2025
		• Water Harvesting & Water Distribution Project at Hayangthal under RIDF-XXX	-	Work to be started from late October
		• Nagaon-WDC-II/2024-25 (Chapanala)-PMKSY-2.0		Work to be started soon

In his closing remarks, the District Commissioner emphasized that the DDC Meeting platform should be leveraged by all to contribute meaningfully to district administration, adopting a proactive stance rather than treating it as a mere formality. He urged all officers to collaborate in the spirit of public service, engaging proactively with the community to drive holistic progress in the district.

The meeting ended with vote of thanks from the Chair.

Digitally signed by
DEVASHISH SHARMA
Date: 08-12-2025
District Commissioner,
Nagaon.
12:51:14

Memo eFile No. E-26392/
Copy to:

(A)

Date: 08/12/2025

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Department, Dispur, Guwahati-6 for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-6 for kind information.
3. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for kind information.

4. The S.O. to C.S. to the Govt. of Assam for kind appraisal of Chief Secretary.
5. The Director (DCP), Transformation & Development Department, Dispur for kind information.
6. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Dispur for kind information.
7. The DIO, NIC, Nagaon. He is requested to upload the DDC minutes in the District Website urgently.
8. All Circle Officers/BDOs, Nagaon district for information and necessary action.
9. All Members of DDC for information and necessary action.
10. Office copy.

(e-signed)
District Commissioner,
Nagaon.

ATTENDANCE SHEET

DDC AND REVIEW MEETING ON INFRASTRUCTURE DEVELOPMENT OF SCHEMES OF NAGAON DISTRICT FOR THE MONTH OF NOVEMBER-2025

VENUE : CONFERENCE HALL, D.C'S OFFICE, NAGAON

DATE : 19/11/2025 TIME: 10:30 AM

Sl. No.	Name	Designation	Mobile No.	E-mail	Signature
1	Sri Devashish Sharma, IAS	District Commissioner, Nagaon			
2	Sri Manoj Kumar Sikaria, ACS	Chief Executive Officer, Nagaon Zilla Parishad & PD, DRDA			
3	Smti. Debajani Choudhury, ACS	District Development Commissioner, Nagaon	9635063541		
4	Shri Swapnaneel Deka, APS	Superintendent of Police, Nagaon			
5	Manorana Mahong, ACS	Addl. District Commissioner, Nagaon	8811861115	manorana@gmail.com	 19/11/25
6		Addl. District Commissioner, Nagaon			
7	Sri Raj Baruah, ACS	Co-District Commissioner, Kaliabor Co-District	9820806877	rajbaruah2007@gmail.com	
8	Dr. Ankita Bora, ACS	Co-District Commissioner, Raha Co-District			
9		Addl. District Commissioner, Nagaon			
10		Addl. District Commissioner, Nagaon			
11		Addl. District Commissioner, Nagaon			
12	Dr. Silpiksha Pandit, ACS	Asstt. Commissioner, Nagaon			
13		Asstt. Commissioner, Nagaon			
14		Asstt. Commissioner, Nagaon			
15		Asstt. Commissioner, Nagaon			
16	Anam Borth	IAS Lawsec Raha			
17	Nilam Pd. Borth	EE, Kaliabor Samagri Div, Dibrugarh	7002533129	borthnilam92@gmail.com	
18	Hemanta K. Dal	E.E. Nagaon Borth Raha Borthampur Div (Borthampur)	9956123364		
19	Dr. Gurbaz Hussain	DTO, cum DDCO	7102740653		
20	Dr. Tapan Sai Uik	Jt. ASHS	9435060569		
21	Ranjana Das.	AEE, PWD (NH) Nagaon.	8638811232		 19/11/2025
22	Memelira Chanyang	DIPRO, Nagaon	9365175169		
23	Dr. Satyishan Bora	DD, T&CP, Nagaon	7002798006		 19/11/25
24	Mrital Bora	EE, PWRD Nagaon-Balidaha	9435062166		
25	Nikhil N. Baruah	D.A.O. Nagaon.	8638861417		 19.11.25

Contd.....


Sl. No.	Name	Designation	Contact No.	E-mail	Signature
26	Madhab Ch. Doy	EE (Asst), Nag.	8638819939		
27	Bhola Nath Regu	ASWO, Nagaoon	9435879492		
28	Rupjyoti Bardeh	EE (PHE), Nagaoon	8822745855		
29	Badrul Zaman	EE (PHE) Dhing Piv	7399568298		 19/11/25
30	Swapan Kr. Das	AGM, APBCL	98640 19326		
31	Pinku Majumdar	EE - Nagaoon WR Division	94355 48198		
32	Boni Borakety	Supdt. of Gen. Nagaoon	8876789066		
33	Sujas Kadem	DFU Nagaoon Div	6900134855		
34	Boy (As) Bishnu Ram Das	Principal cum chief superintendent, NAGAOON	801703846		 19/11/25
35	Kabita Baman	Asst. Labour Commissioner, Nagaoon	7802878308		
36	Anjali Anja.	DCPO, Nagaoon.	9508830322		 19/11/25
37	Sintora Dm	ACLM, Nagaoon	94350 25737		
38	Debanjali Das	Asst. Librarian	9401368648		
39	Dr. Sunjani L. Khund	D.V.O Nagaoon	91350 68648		
40	Prasanta Rongpi	D.H.O. Hamdooom, S. Ext. 1	8761898 758		
41	Tapau Saha	Asstt. Manager, DICG, Nag.	94350-67406		
42	DR DIPANKAR DARVAH	Deputy Director of Economic & Statistics (is)	943506000		
43	Nikhil Siva Deka	AEE Nagaoon (PHE)	9854553238		
44	Mousumi Bhatta	E.O Nagaoon, Sericulture	8135807930		
45	Intihar K. Talukdar	Dairy Development Officer, Nagaoon	8245618189		
46	Lishya Morkang	SDFDO, O/ODFDO, Nagaoon.	813604829 8		
47	Sudarshana Devi	FDO, O/DFDO, Nagaoon	9577354666		
48	Jiten Boro	Superintendent of Taxes O/o Assistant Commissioner of Taxes, Nagaoon	91014-44152		 29/11/25
49	Prasanna Munda	DO, Soil Conservation Nagaoon	9435578463		
50	Pratim Baruah	D.S.O.	9365203338		

Sl. No.	Name	Designation	Contact No.	E-mail	Signature
51	A. V. Ahmed	AE (T/C) PWD Dhruv & Purojyoti T.K	9435126456		
52	Khaleque ud Din Ahmed.	EE, Dhing & Rupohit TRB.	940468283		
53	Anirban Beethaker	DPM, NHM Nagaon	94350 10851		
54	Pankaj Bordoloi	Employment officer	7896130 810		
55	Saiful Ahmed	DPM, ASDM	702649330		
56	Pallab, J. Mahan	AE PWD (B)	8638858764		
57	Libyendu da	AE, Rupohit sub Div	9127221838		
58	Poojil Sarkar	JE, Nagaon PWD NH Div	6003827996		
59	Pranab Sarkar	JE, PWD NH	9902366192		
60	Thutara Goswami	AE, Kaliabor & Brah aupun kultural Bldg. Div	9859151967		
61	Dimpay Das	JE, Kaliabor & Brah, Teta Bldg Division	9101154418		
62	Poim Ch. Deotri	H.M. Anam Gaon Jangal MES	9896782 77542		
63	Pradi P K Bhuyan	H.M. Sujoni girls M.V. sch	9859310 412		
64	Ranjana Tamul.	PRINCIPAL, CHAKALA GHAT. H. S. SCHOOL	9957364309		
65	Brosnat Basuak	Deputy Ranger Nagaon S/F Division	70868021 66		
66	Anwar Sadat.	Sr. Inspector/Auditor	9678002663		
67	Abdus Salam	SPE. SS. Nagaon	9435314629		
68	Bhagju Kr Barua	JECO NHM	8761924783		
69	Chandan Mazumdar	AE (C), NHM.	91707020651		
70	Prag Saikia	Jr. Asst, SDWO	9036658218		
71	Biman Jamuli	EE, PWD, Kaliabor & Samaguri TRB	8638434760		
72	Bhankar Nam	AE, PWD	9435160879		
73	Jitendra Decker	Sr. Asstt Comm-Acct. O/o SDWO, Nagaon	9854606462		
74	Nridul Kr. Barua	ils. Nagaon	8811660479		
75	Simanta Borah	D.T.O.	6001432595		
76	L.S. Chakha	Site Engineer NHIDCL	82618 90030		
77	Ranjit Meelhi	Site Engineer NHAI	863516393		

Monthly status of Fund receipt and utilization for the Month of October Year 2025

A. For Schemes: Fund received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable.		Opening Balance with the District/Council /Others as applicable.		Current year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagaon S.F. Division	CAMPA		State CAMPA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15,10,528			Nil	Nil	Nil	15,10,528	Maintenance work of 1.5 Ha nursery at Missa Rowmari is under progress.


 Divisional Forest Officer
 Nagaon Social Forestry Division
 M. Katimari: Nagaon

B. Schemes for which no fund received by the District/Council:For(Please visit <https://www.indiabudget.gov.in/index.php>-and concerned ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nagaon S.F. Division	SCCP, TSP, RFW,SFG		Fund not received for the year 2023-24, 2024-25 & 2025-26.



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

Physical progress of works under different schemes/Programmes/Projects across Departments of current year


Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Physical progress(%)	Financial progress(%)	Not started	Remarks
1	Nagaon S.F. Division	CAMPA	1	100%	100%		Maintenance work is under progress for 1.5 ha nursery at Missa Roumari



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari, Nagaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept.	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorise works based on the delayed in completion	Reason for Delay	Physical progress (%)	Financial progress (%)	Not started	Remarks
1	Nagao S.F. Division	Nil							


 Divisional Forest Officer
 Nagao Social Forestry Division
 M. Katimari, Nagao

Monthly Status of Fund receipt and utilisation for the month of October 2025

A. for Scheme: Fund received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /Sate/EAP etc.	Opening Balance with CAN/SNS/Others as applicable		Opening Balance with the District/Council/Others- As applicable		Current Year Allocation to District		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current Year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Nagaon	Batadrava Handloom Cluster Development Programme	Nil	CSS	Nil	Nil	Nil	Nil	67.880 lakhs	Nil	67.880 lakhs	Nil	67.880 lakhs	61.1093 lakhs	Nil	Nil	Nil	Nil	Nil	Nil


 Assistant Director
 Handloom & Textiles, Nagaon

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Handloom & Textiles, Nagaon	Swanirbhar Naari	All financial matters are associated with the Nodal Agency Directorate of Handloom & Textiles, Assam Ghy-1	
		Handloom Weavers MUDRA Scheme		
		PMJJB & PMSBY Scheme		
		Batadrava Small Cluster Development Programme		


 Assistant Director
 Handloom & Textiles, Nagaon

Physical Progress of Works under different Schemes/Programmes/projects across Departments- Of Current Year

Sl No.	Admin. Dept.	Name of Scheme	No. of Works sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	2	3	4	5	6	7	8
1	Handloom & Textiles, Nagaon	Swanirbharnaari 2025-26 (State Flagship Scheme)	Nil	(i) Total Weavers Applied for Registration – 15637 nos. (ii) Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Trader – 1no. Entrepreneur – 2 nos. (iv) Total procured items for the 3 rd Phase – 31,535 pcs (v) Total procured value for the 3 rd Phase – Rs 68,40,950.00	68.40950	Nil	Production is going on under this scheme.
2		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	1	(i) Individual Workshed – 23 Nos. (Physical progress - 100%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (iii) Complete set of Jacquard Machine – 6 Nos.	27.60 27.702 0.8073	Nil	(i) 100% of total amount has been deposited to the beneficiaries account directly (ii) 100% complete (iii) 100% complete
3		Handloom Weavers MUDRA Scheme	Nil	(i) No. of proposals submitted to the different banks – 30 nos.	Nil	Nil	40 beneficiaries have been targeted for the year 2025-26
4		Pradhan Mantri Jivan Jyoti Bima Yojana & Pradhan Mantri Suraksha Bima Yojana	Nil	No. of Workers/Weavers enrolled/claims settled under PMJJBY & PMSBY Scheme: (i) PMJJBY – 224 nos. (ii) PMSBY – 1250 nos.	Nil	Nil	5000 nos. of beneficiaries have been targeted for the PMSBY Scheme and 500 nos. for the PMJJBY Scheme for the year 2025-26

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Of Previous Year

S I N O	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	No. of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not started	Remark s
1	2	3	4	5	6	7	8	9	10
1	Handloom & Textiles, Nagaon	Swanirbharnaari 2024-2025	Nil	Nil	Nil	(i)Total Weavers Applied for Registration – 15637 nos. (ii)Total Approved – 12322 nos. (iii) Registration of Traders & Entrepreneurs under SNN: Trader – 1no. Entrepreneur – 2 nos. (iv) Total procured items for the 3 rd Phase – 31,535 pcs (v) Total procured value for the 3 rd Phase – Rs 68,40,950.00	2.88163	Nil	
2		Batadrava Handloom Cluster Development Programme (Centrally Sponsored Scheme)	Nil	Nil	Nil	(i) Individual Workshed – 23 Nos. (Physical progress - 100%) @ 1.20 Lakh each (ii) Looms & Accessories – 108 Nos. (Physical Progress- 37 nos.) (iii) Complete set of Jacquard Machine – 6 Nos. (Physical Progress- 2)	27.60 30.78 0.897	Nil 71 nos. 4 nos.	
3		Handloom Weavers MUDRA Scheme	Nil	Nil	Nil	(i)No. of proposals submitted to the different banks for the year 2024-25 – 50 Nos.	2 lakhs	Nil	
4		Pradhan Mantri Jivan Jyoti Bima Yojana & Pradhan Mantri Suraksha Bima Yojana	Nil	Nil	Nil	No. of Workers/Weavers enrolled/claims settled under PMJJBY & PMSBY Scheme: (i)PMJJBY- 515 nos. (ii)PMSBY – 4047 nos.	Nil	Nil	


Assistant Director
Handloom & Textiles, Nagaon

Monthly Status of Fund Receipt and Utilisation for the Month of October 2025.

A. For Schemes: Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1.	Soil Conservation	WDC-PMKSY-2.0	AS-83	CS & SS	0	0	0	0	0	0	67.257	7.473	74.73	47.08	5.2311	0	0	0	0	
Total					0	0	0	0	0	0	0	0	0	0	0					

B. Schemes for which no funds received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any


 Divisional Officer,
 Nagaon Soil Conservation Division,
 Katimari, Nagaon.

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2025-26).

Sl. No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL COBSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	11	70%	70%	-	NRM Works
2		RIDF-XXX	1	100%	0	-	-
3		RIDF-XXX	1	40%	0	-	-
4		RIDF-XXX	1	20%	0	-	-
5		RIDF-XXIX	1	100%	0	-	-

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year (2024-25).

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Work Spending as on the Last date of previous Financial Year	Number of Years Delayed for completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	SOIL CONSERVATION DEPARTMENT	WDC-PMKSY-2.0 (WDC-NAGAON-1/2021-22 KATIMARI)	9	0	No	100%	100%	NA	NRM works
2		SOPD-G(2024-25)	1	0	No	100%	100%	NA	NA
3		RIDF-XXVIII	1	0	No	100%	100%	NA	NA
4		RIDF-XXIX	1	0	No	100%	100%	NA	NA



Divisional Officer,
Nagaon Soil Conservation Division,
Katimari, Nagaon.

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER/2025
(INFRASTRUCTURE/WORKS DEPARTMENT)**


Nagaon
Department: Environment and Forest Department

Schemes Sanctioned During Current Year 2025-26

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY- CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	CAMPA	Environment and Forest Department	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NO	
2	APFBC	Environment and Forest Department	State	NIL	--	--	52,26,541/-	Yes	No	85%	70%	--	No	No

Schemes Sanctioned During Previous Year 2024-25

SL. NO.	NAME OF SCHEME	NAME OF IMPLEMENTING /EXECUTING AGENCY	CATEGORY- CS/CSS/STATE/EAP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS/ REASON FOR DELAY
1	CAMPA	Environment and Forest Department		NIL	NIL	42,80,926/-	42,80,926/-	42,80,926/-	NIL	100%	100%	Completed	No	
2	APFBC	Environment and Forest Department							NIL					


 Divisional Forest Officer,
 Nagaon Division, Nagaon


**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF October/2025
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)**

District: Nagaon
Department: Environment and Forest Department

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	APFBC	Environment and Forest Department	NIL	NIL	52,26,541/-	52,26,541/-	5	85%	55%	5 year	NO	-	YES	-

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024-25

Sl. No.	Name of Scheme/ Programme	Implementing/ Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	Target date of Completion/ Achievement	Any Departmental issues	Reasons for Delay	UC Submitted	Remarks
							No./unit	% of progress						
1	2	3		4	5		6	7	8	9	10	11	12	13
1	Nil													



 Divisional Forest Officer,
 Nagaon Division, Nagaon

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER/2025
(DEPARTMENT OTHER THAN WORKS DEPARTMENT)

District: Nagaon

Department: Environment and Forest Department

Sl. No.	Name of Scheme/ Programme	Implementing / Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	UC Submitted	Remarks
							No./unit	% of progress			
1	2	3	4	5	6	7	8	9	10	11	12
1	CAMPA	Environment and Forest Department	11,98,154/-	42,53,660/-	—	30,55,506/-	20 Hect.	85%	57.69%	Partially Submitted	Advance work creation and 1 st year maintenance of 20 Ha. AR plantation at Chankhula, Kampur Range
2						25 Hect.	80%	83.83%	Advance work creation & 1 st year maintenance of 25 Ha. AR Plantation at Jiajuri, NR, Salona		
3			8,00,920/-	21,66,100/-	Nil	13,65,180/-	40 Hect.	75%	58.66%	No	2 nd year maintenance of 40 Ha. AR plantation
4			1,62,138/-	1,62,138/-	Nil	—	3 Hect.	60%	0%	No	5 th year maintenance of 3 Ha. Sahitya Manishi Upaban, Kampur Range, Kampur
5			1,86,170/-	1,86,170/-	Nil	—	2 Hect.	60%	0%	No	4 th year maintenance of 2 Ha. SSP, Kellyden, NR, Salona
6			1,87,634/-	2,79,134/-	91,500/-	—	3 Ha.	85%	32.77%	No	2 nd year maintenance of 3 Ha. SSP, Rengbeng, Kathiatoli Range, Kathiatoli
7			Nil	42,24,038/-	Nil	42,24,038/-	5 Ha.	90%	83.55%	Yes	Maintenance of 5 Ha. ABA Nursery at Borpatahr
8			NIL	32,50,000/-	NIL	32,50,000/-	5 Ha.	90%	38.03%	Yes	Creation and maintenance of 5 Ha. ABA nursery at Bajiagaon under northern Range, Salona



Divisional Forest Officer,
Nagaon Division, Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024-25

District: Nagaon


Department: Environment and Forest Department

Sl. No.	Name of Scheme/ Programme	Implementing / Executing Agency	Opening Balance	Fund Received from Govt. (Unit/No.)	Total Fund Available (Unit/No.) Received	Total Fund Utilized	Physical Progress		Financial Progress	UC Submitted	Remarks
							No./unit	% of progress			
1	2	3	4	5	6	7	8	9	10	11	12
1	CAMPA	Environment and Forest Department	Nil	18,56,250/-	Nil	18,56,250/-	20 Hect.	100%	100%	Yes	Raising for site against 20 Ha. AR plantation at Chankhula, Kampur Range
2			Nil	23,90,690	Nil	23,90,690/-	25 Hect.	100%	100%		Raising for site against 25 Ha. AR plantation at Jajuri, NR, Salona
3			Nil	1,62,733/-	Nil	1,62,733/-	3 Hect.	100%	100%	Yes	Creation and 1 st year maintenance of 40 Ha. AR plantation
4			Nil	2,06,563/-	Nil	2,06,563/-	2 Hect.	100%	100%	Yes	4 th year maintenance of 3 Ha. Sahitya Manishi Upaban, Kampur Range, Kampur
5			Nil	2,56,210/-	Nil	2,56,210/-	3 Ha.	100%	100%	Yes	3 rd year maintenance of 2 Ha. SSP, Kellyden, NR, Salona
6			Nil	42,24,038/-	Nil	42,24,038/-	5 Ha.	100%	83.55%	Yes	Creation and 1 st year maintenance of 3 Ha. SSP, Rengbeng, Kathiatoli Range, Kathiatoli
7			Nil	32,50,000/-	Nil	32,50,000/-	5 Ha.	100%	38.03%	Yes	Maintenance of 5 Ha. ABA Nursery at Borpatahr
8			Nil								Yes	Creation and maintenance of 5 Ha. ABA nursery at Bajigaon under northern Range. Salona


 Divisional Forest Officer,
 Nagaon Division, Nagaon

Present status of Minor Mineral Area (Mahal/Govt. Permit) Nagaon District under Nagaon Forest Division, Nagaon as 31st October/2025

Sl.No.	Name of MCAs/MPAs (Mahal/Govt. Permit)	Whether RF/NRF	Type of Minor Mineral	Qty. of Minor Mineral (In Cum)/per year	Operation/ Non Operator	Name of Range	Present Status
UNDER PROCESS MCAs/MPAs							
1	Chaparmukh-Kopili Nodi Sand Permit Area Part- 1 (B)	Outside R.F	Sand	23040	Non Operation	Nagaon Range	Under e-auction process
2	Jamunamukh- Kopili Nodi Sand Permit Area Part- 1 (B)	Outside R.F	Sand	15480	Non Operation	Kampur Range	Under e-auction process
3	Chaparmukh Kapili Nodi Bamunijan Silbheta Sand Permit Area	Outside R.F	Sand	12000	Non Operation	Nagaon Range	Govt. Permit Area, E.C yet to be received
4	Borpani Sand Permit Area No. 1(B) (Down Stream)	Outside R.F	Sand	11,520	Non Operation	Nagaon Range	Govt. Permit Area, E.C yet to be received
5	Guimarimari Sand Permit Area	Outside R.F	Sand	29580	Non Operation	Nagaon Range	Information Memorandum submitted this office vide letter No. FNGT/A/74(Part-I)/Tender(MCA/MPA)/2025/6625-27 dtd. 03/11/2025 for approval.
IDLE DUE TO COURT CASE							
2	Borpani Sand Permit Area No. 1(B)	Outside R.F	Sand	7714	Non Operation	Kampur Range	Hon'ble High Court order dtd. 08-05-2023 passed in WP (C) No. 2432/2023 & Contemp Case No. 79/2024 of Md. Iman Ali -vs- State of Assam


 Divisional Forest Officer
 Nagaon Division, Nagaon

Monthly Status of Fund receipt and utilisation for the Month of October'2025

Rs. In Lakh

A. For Schemes : Fund received.

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & % in Bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	ASNG00010483	CS/CSS	299.0547	38.9783	0	0	193.95	21.55	193.95	21.55	338.033	264.678 (87%)	29.408 (87%)	NIL	Yes	NIL	NIL	


 District Fishery Dev. Officer
 Nagaon: Assam
Dist. Fishery Devt. Officer
Nagaon (Assam)

Annexure - B

B. Schemes for which no funds are received by the District/Council :

S NO	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Fishery	Nil	NIL	
2				

Annexure - C


Physical Progress of Works under different Schemes/Programmes/Project across Departments of Current Year

Si. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	Nil	NIL	Nil	Nil	Nil	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Project across Departments of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year categorise works based on the delay in completion	Reason for Delay	Physical Progress (%)	Financial Progress (%)	Not Started	Remarks
1	Fishery	PMMSY	28Nos.	NIL		87%	87%	21Nos.	


 District Fishery Dev. Officer
 Nagaon: Assam
 Dist. Fishery Devt. Officer
 Nagaon (Assam)

UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER' 2025

DISTRICT : NAGAON.

DEPARTMENT : Department of Housing & Urban Affairs, Middle Assam Division (Technical),DoH&UA, Nagaon.

Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category- CS/CSS/ State/EAP/ Etc.	T.S. Amount (in Lakhs)	Physical Progress (%)	Financial Progress (%)	Target date of completion	Any Departmental issues.	Remarks /Reasons for delay.
1	Renovation of Swahid Bhawan at Nagaon.	Middle Assam Division, DoH&UA, Nagaon	State	102.05	100%	97.96%	Completed	.....
2	Construction of SHG Hut and Improvement of Open theater in front of circuit House, Nagaon.		State	224.26593	100%	100.00%	Completed	.....
3	Extension & Renovation of Indoor Stadium at Nagaon under CIDF for the year 2020-21.		State	408.635	100%	98.04%	Completed	.....
4	Beautification with Modern Amenities at Milanpur Fishery, Nagaon.		State	54.972	100%	97.56%	Completed	.....
5	Construction of Modern Swimming Pool at M.G.Raod.Nagaon.		State	712.75	100%	84.00%	Completed	.....
6	River Front Development and Beautification of River Kolong, from Law College Bridge to RKB Bridge, Nagaon under CIDF for the year 2020-21.		State	2200.5591	87%	78.09%	31-12-2025	.....	1) Initially project was taken over from PWD and execution started lately. 2)Significant on site variation in comparision to original estimate hampered the progress of the work. 3)As the project is River Front work during Monsoon the progress of the work is hampered significantly. 4)During festive seasons progress of the work hampers for lack of manpower.

Sl No.	Name of Scheme	Name of Implementing / Executing Agency.	Category- CS/CSS/ State/EAP/ Etc.	T.S. Amount (in Lakhs)	Physical Progress (%)	Financial Progress (%)	Target date of completion	Any Departmental issues.	Remarks /Reasons for delay.
7	Beautification of Morikolong Lake under CIDF.	Middle Assam	State	2534.171	87%	59.00%	31-12-2025	.....	1) Initially project was taken over from PWD and execution started lately. 2) Change of alignment of the work due to proposal of ROB, hampered the progress of the work significantly. 3) During Monsoon progress of the work hampers. 4) During festive seasons progress of the work hampers for lack of manpower. 5) As the project is along the waterbody, the progress is hampered significantly during the rainy season.
8	Construction of Dr. Bhupen Hazarika Kala Tirtha at Panigaon Chariali, Nagaon under CIDF.		State	3118.89	79%	75.00%	31-01-2026	.....	1) Various on-site variations in comparison to original estimate 2) During Monsoon progress of the work hampers. 3) During festive seasons progress of the work hampers for lack of manpower.
9	Construction of 02 nos. Of drain under Nagaon MB against the Scheme of Infrastructure Development in the ULBs.		State	200.00	92%	45.00%	31-12-2025	.....
10	Construction of 10 nos. Of drain at Kampur MB under Infrastructure Development in the ULBs(Gr-I,Gr-II,Gr-III)		State	200.00	91%	23.00%	31-12-2025	.....


 Executive Engineer, i/c
 Middle Assam Division (Technical)
 DoH&UA, Nagaon

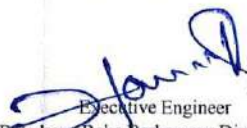
UPTO DATE STATUS OF ONGOING SCHEMES TILL 13th NOVEMBER 2025

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2024-2025

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Solar powered MDTW scheme (2 Points) at Khagorijan area under Nagaon Sadar LAC under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	71.660	0	Nil	Nil	85%	0	Dec-25	Nil	Due to ongoing khariff cultivation PVC distribution work of 1 point is pending.
2	Paschim Palasha Gaon ELIS under RIDF-XXX (NABARD) for the year 2024-25	RIDF-XXX (NABARD)	CS/State	Nil	0	0	150.000	0	Nil	Nil	35%	0	Mar-26	Nil	Due to ongoing khariff cultivation canal construction work is getting delayed. Construction of Control room is under progress.
3	Solar Powered 3 Pts. MDTW Scheme at Nagaon Sadar LAC under SOPD (SCSP) for the year 2024-25	SOPD (SCSP)	State	Nil	0	0	107.490	0	Nil	Nil	66%	0	Mar-26	Nil	Due to rainy season, work of 1 point got delayed. Work will resume from this month.
4	Renovation of Pokamuraghat (Lt) lift point in between Ch. 0.00 m to 840.0 m under SOPD-G for the year 2024-25	SOPD-G	State	Nil	0	0	19.900	0	Nil	Nil	20%	0	Mar-26	Nil	Due to ongoing khariff cultivation work is getting delayed.


 Executive Engineer
 Nagaon Batadrava Raha Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES TILL 13th NOVEMBER 2025

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2023-2024

Sl. No.	Name of Scheme	Name of Implementing /Executing Agency	Category CS/CSS/State/EAP etc.	Opening Balance	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Repairing and Renovation of Pokamuraghat (Right) Lift Point under SOPD-G for the financial year 2023-24.	SOPD-G	State	Nil	0	0	99.120	0	Nil	Nil	98%	0	Dec-25	Nil	Due to ongoing khariff cultivation, repairing of small portion of watercourse is remaining.
2	IIS for KRB & SRB : Renovation works of Dakhinpat (R/B) ILP under SOPD for the year 2023-24.	SOPD	State	Nil	0	0	98.00	0	Nil	Nil	40%	0	Mar-26	Nil	Due to ongoing khariff cultivation,, at present work is getting delayed.
3	Renovation Works of Lift Irrigation Scheme from river Kopili at Chaparmukh under SOPD-G for the year 2023-24.	SOPD-G	State	Nil	0	0	48.00	0	Nil	Nil	90%	0	Dec-25	Nil	Work is under progress.


 Executive Engineer
 Nagaon Batadrava Raha Barhampur Division (Irrigation)
 Nagaon, Assam

UPTO DATE STATUS OF ONGOING SCHEMES TILL 13th NOVEMBER 2025

District: Nagaon

Department: Irrigation (Nagaon-Batadrava-Raha-Barhamur Division)

SCHEMES SANCTIONED DURING THE YEAR 2021-2022															
Sl. No.	Name of Scheme	Name of Implementing/Executing Agency	Category CS/CSS/State/EAP etc.	Amount allotted (In Lacs)	Fund received (Central Share) (Rs. In Lakh)	Fund received (State Share) (Rs. In Lakh)	Total Fund Available (Rs. in Lakh)	Total Fund Utilised (Rs. In Lakh)	UC Submitted against total fund	UC pending as on date	Physical Progress (%)	Financial Progress (%)	Target date of Completion	Any departmental issues	Remarks/ Reasons for delay
1	3	4	5	6	12	13	14	15	16	17	18	19	20		21
1	Sukanjuri Solar DTW Scheme (1 Point) under Barhampur LAC under NABARD-XXVII	RIDF-NABARD-XXVII	Central/State	64.676	0	0	0	0	NA	NIL	35%	0%	Dec-25	Nil	Due to low discharge issue, proposal for 3 HP pumpset instead of original 15 HP has been submitted to higher authority and approval is obtained. Revalidation of the scheme is through FINASSAM is done and revised AA is yet to be accorded.


 Executive Engineer
 Nagaon Batadrava Raha Barhampur Division (Irrigation)
 Nagaon, Assam

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING THE YEAR 2025-26

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/IE AP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT DHING LAC UNDER SOPD-G FOR THE YEAR 2025-26	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	26.98400 L	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	31-10-2025	Not yet arised	Work order allotted to the contractor, but not yet started due to ongoing paddy cultivation.
2	INSTALLATION OF SOLAR OPERATED SHALLOW TUBE WELL SCHEME (4 POINTS) AT RUPAHIHAT LAC UNDER SOPD-G FOR THE YEAR 2025-26		State	26.98400 L	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	31-10-2025	Not yet arised	Work order allotted to the contractor, but not yet started due to ongoing paddy cultivation.
3	Repairing Works of Telia Bebjia DTWS under M&R For the year 2025-26		State	4.00 L	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	12/31/2025	Not yet arised	Works not yet started due to ongoing cultivation.



 Executive Engineer
 Dhing-Rupahihat Division, Irrigation
 Rupahi, Nagaon

**UPTO DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF OCTOBER / 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT : NAGAON
DISTRICT : DHING-RUPAHIHAT DIVISION, IRRIGATION, RUPAHI, NAGAON

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2024

SI NO.	NAME OF SCHEME	NAME OF IMPLEMENTING / EXECUTING AGENCY	CATEGORY - CS/CSS/STATE/EP ETC.	OPENING BALANCE	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED (STATE SHARE) (RS. IN LAKHS)	TOTAL FUND AVAILABLE (RS. IN LAKHS)	TOTAL FUND UTILIZED	UC SUBMITTED AGAINST TOTAL FUND	UC PENDING AS ON DATE	PHYSICAL PROGRESS	FINANCIAL PROGRESS	TARGET DATE OF COMPLETION	ANY DEPARTMENTAL ISSUES	REMARKS / REASONS FOR DELAY
1	Installation of 1 (One) Point MDTWS at Rupahihat LAC under SOPD-G for the year 2024-25.	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	57%	Nil	30-12-2025	Not yet arised	Works delayed due to ongoing paddy cultivation. Works will resumed after harvesting of paddy.
2	Solar Powered MDTW Scheme at Godaimari Gaon Panchayat under Rupahihat LAC (1Point) under SOPD-G for the year 2024-25.		State	35.83	Nil	Nil	Nil	Nil	Nil	Nil	57%	Nil	31-12-2025	Not yet arised	Works delayed due to ongoing paddy cultivation. Works will resumed after harvesting of paddy.
3	Installation of Solar Operated Shallow Tube Well Scheme (5 Points) at Dhing LAC under SOPD-G for the Year 2024-25		State	42.84	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	02-06-2025	Not yet arised	Completed
4	Installation of Solar Operated Shallow Tube Well Scheme 2 (Two) Points at Rupahihat LAC under SOPD-G for the year 2024-25		State	17.138	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	05-06-2025	Not yet arised	Completed
5	Renovation works of Athgaon DTWS under Dhing LAC under M&R for the year 2024-25.		State	6.7654	Nil	Nil	Nil	Nil	Nil	Nil	0%	Nil	30-12-2025	Not yet arised	Works not yet started due to ongoing cultivation.


 Executive Engineer
 Dhing-Rupahihat Division, Irrigation
 Rupahi, Nagaon

B. Schemes for which no funds are received by the District / Council : For (Please visit https://www.Indiabudget.gov.in/index: php-and-concerned-Ministry/ Department-wbsite to know the list to know listo of Central scheme of current and prevbious years)			
Sl. No.	Administrative Department	Scheme Name	Remarks if any
1	Dhing-Rupahihat Division, Irrigation, Rupahi, Nagaon	Nil	Nil


 Executive Engineer
 Dhing-Rupahihat Division, Irrigation
 for Rupahi, Nagaon

STATUS OF ONGOING SCHEMES FOR THE MONTH OF November, 2025
(INFRASTRUCTURE/WORKS DEPARTMENT)

DEPARTMENT: NAGAON W.R. DIVISION
DISTRICT: NAGAON

SCHEMES SANCTIONED DURING YEAR 2024-2025

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(S TATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS L ISSUES	Remarks/REASONS FOR DELAY
1	CONSTRUCTION OF EMBANKMENT ON THE LEFT BANK OF RIVER KOPILLI AT GAROKHUNDA, BORCHUNG TO CHANGCHAKI AND ON THE RIGHT BANK FROM BAREGUGA TO NIZ-NARIKALI	NAGAON W.R. DIVISION	SOPD-G	1425.00	--	--	784.00	784.0000	784.00		75%	55.02	March, 2026		Work in progress.
2	CONSTRUCTION OF NEW EMBANKMENT FROM GORUBANDHA TO MAJORATI GAON ALONG LEFT BANK OF RIVER NIKHARI		SOPD-G	600.00	--	--	299.80	299.8000	299.80		50%	49.97	March, 2026		Work in progress.
3	CONSTRUCTION OF NEW EMBANKMENT FROM RAHA PWD RCC BRIDGE TO DUBARITOLI ON THE LEFT BANK OF RIVER KOLONG		SOPD-G	600.00	--	--	366.00	366.0000	366.00		70%	61.00	March, 2026		Work in progress.


 Executive Engineer
 Nagaon W.R. Division
 Nagaon

SCHEMES SANCTIONED DURING YEAR 2023-2024

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/S TATE/EAP ETC.	OPENING BALANCE/STT AMOUNT (RS IN LAKHS)	FUND RECEIVED (CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(S TATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND (RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTS ISSUES	Remarks/REASONS FOR DELAY
1	Bank stabilization works of Akashi Ganga Lake at Batadrava Than	NAGAON W.R. DIVISION	RIDF-XXIX	785.97	217.27100		217.27100	217.2710	217.27100		70%	27.6%	February, 2026		Work in progress
2	Protection of Pachim Teteliasora area under Kampur Revenue Circle from the avulsion of river Haria on its left bank.		RIDF-XXIX	327.00	277.21200	14.59015	291.80215	291.8022	291.80215		100%	89.2%	completed		Work completed
3	Restoration of PWD road cum embankment at Rahachaki,Durgajan & Deobali area along right bank of river Kollong.		RIDF-XXIX	298.00	278.806	14.674	293.48000	293.4800	293.48000		100%	98.5%	completed		work completed
4	A/E measures to protect Kopilli left bank embankment at Niz-Jorabari area from the erosion of river Kopilli.		NIDA	300.00	262.76900	29.19658	291.96579	291.9658	291.96579		100%	97.3%	completed		work completed
5	Pro-siltation measures against bank erosion of river Brahmaputra at Bhurbandha area (Samuguri)		NIDA	800.00	579.715		579.7154	579.7154	579.7154		90%	72.5%	January, 2026		Work in progress.
6	Anti-erosion measures along right bank of river Kollong at Khutikatia Kollongpar area.		SOPD-G	354.00			315.31601	315.3160	315.31601		100%	89%	completed		work completed
7	Anti-erosion measures along right bank of river Kollong at Bhuyanpaty (Eidgah field) and Haldhiati area.		SOPD-G	133.87			80.00000	80.00000	80.00000		100%	--	completed		work completed


 Executive Engineer
 Nagaon W.R. Division

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2022-2023

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CS/CSS/STATE/EAP/ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PEN DING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Immediate measures to restoration of B/T dyke along left bank of river Kopilli from Charaihagi to Tuklaitup at 1 No. Nelipar area under SDRF for 2021-22.	NAGAON W.R DIVISION	SDRF	200.00	Nil	Nil	179.9185	179.9185	179.9185	NIL	100%	90%	COMPLETED		Work physically completed
2	Protection of Tinsuti area under Raha Revenue Circle from the avulsion of river Kollong on its left bank	NAGAON W.R DIVISION	RIDF-XXVIII	471.70	403.257	21.224	424.481	424.4810	424.481	NIL	100%	100.00%	COMPLETED		Work physically completed
3	A/E measures to protect Kopilli left bank embankment at Uttar Changchaki area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	150.50	127.809	6.727	134.53600	134.5360	134.53600	NIL	100%	100.00%	COMPLETED		Work physically completed
4	A/E measures to protect Kopilli left bank embankment at South Ghilani area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	200.00	170.98100	8.999	179.98000	179.9800	179.98000	NIL	100%	89.99%	COMPLETED		Work physically completed
5	A/E measures to protect Kopilli left bank embankment at Pub-Darrangi Gaon area from the erosion of river Kopilli.	NAGAON W.R DIVISION	RIDF-XXVIII	187.80	159.627	8.401	168.02800	168.0280	168.02800	NIL	100%	89.47%	COMPLETED		Work physically completed

6	A/E measures to protect Bakulaguri area from the erosion of river Koppil under Raha LAC.	NAGAON W.R DIVISION	RIDF- XXVIII	1150.30	1091.756	57.4609	1149.21690	1149.2169	1149.21690	NIL	100%	99.91%	COMPLET ED	Work physically completed
7	R/S to Nonoi & Haria dyke along right bank from Tulsimukh to Hariaghat (From Ch1000m. to 9500m).	NAGAON W.R DIVISION	RIDF- XXVIII	1443.79	1137.094	46.26509	1183.35909	1183.3591	1183.35909	NIL	100%	81.96%	COMPLET ED	Work physically completed
8	Anti-erosion measures to protect Senchowa area along right bank of river Kollong under Nagaon revenue circle.	NAGAON W.R DIVISION	RIDF- XXVIII	180.00	153.877	8.099	161.97600	161.9760	161.97600	NIL	100%	100.00%	COMPLET ED	Work physically completed
9	Protection of B-dyke at upstream of Muwamari butting point from the erosion of river Brahmaputra.	NAGAON W.R DIVISION	RIDF- XXVIII	2277.00	1945.891	102.415	2048.30600	2048.3060	2048.30600	NIL	100%	89.96%	COMPLET ED	Work physically completed
10	Construction of embankment along left bank of river Kollong from Baidyatup to Madhupur.	NAGAON W.R DIVISION	RIDF- XXVIII	162.00	92.904	Nil	92.90400	92.9040	92.90400	NIL	80%	57.35%	February, 2026	Work in Progress L.A. Issues



Executive Engineer
Nagaon W.R. Division

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2021-2022

Sl. No	Name of Scheme	NAME OF IMPLEMENTING AGENCY	CATEGORY - CS/CS S/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEFERENTIAL ISSUES	Remarks /REASONS FOR DELAY
1	Anti-Erosion measures along right bank of river Kollong at Bhuyanpatty and Khutikutia area	NAGAON W.R DIVISION	SOPD-G	102.10	---	---	87.39539	87.3954	87.39539	NIL	100%	100%	COMPLETED		Work physically completed
2	Extension of Lawkhowa Tie bund at Bogamukh area for the year 2021-22	NAGAON W.R DIVISION	SOPD-G	296.03	---	263.95982	263.95982	263.9598	263.95982	NIL	100%	89%	COMPLETED		Work physically completed
3	Construction of embankment along right bank of Kopilli river, Medhigaon to Bareguga Ph-I for the year 2021-22.	NAGAON W.R DIVISION	SOPD-G	2000.00	---	1565.11059	1565.11059	1565.1106	1565.11059	NIL	90%	78%	February, 2026		Work in progress. L.A. issues
4	Anti-Erosion measures to protect village Kuruabahi and its adjoining areas from the erosion of river Nonoi.	NAGAON W.R DIVISION	SOPD-FDR	240.18	---	---	215.56513	215.5651	215.56513	NIL	100%	100%	COMPLETED		Work physically completed



Executive Engineer
Nagaon W.R. Division
Nagaon

SCHEMES SANCTIONED DURING PREVIOUS YEAR 2020-2021

Sl. No.	Name of Scheme	NAME OF IMPLEMENTING EXECUTING AGENCY	CATEGORY-CSS/STATE/EAP ETC.	OPENING BALANCE/ESTT AMOUNT (RS IN LAKHS)	FUND RECEIVED(CENTRAL SHARE) (RS. IN LAKHS)	FUND RECEIVED(STATE SHARE) (RS. IN LAKHS)	TOTAL FUND RECEIVED(RS IN LAKHS)	TOTAL FUND UTILIZED(RS IN LAKHS)	UC SUBMITTED AGAINST TOTAL FUND(RS IN LAKHS)	UC PENDING AS ON DATE	PHYSICAL PROGRESS(%)	FINANCIAL PROGRESS(%)	Target date of completion	ANY DEPARTMENTAL ISSUES	Remarks/REASONS FOR DELAY
1	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I)	NAGAON W.R DIVISION	SOPD-ODS	2070.77	--	--	1872.22025	1872.2203	1872.22025	Nil	100%	90.41%	Completed		Work completed
2	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-E)	NAGAON W.R DIVISION	SOPD-ODS	199.52	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Completed		Work completed
3	Rejuvenation of Kollong river (construction of intake and Appurtenant structures) (Ph-I-F)	NAGAON W.R DIVISION	SOPD-ODS	1357.45	Nil	Nil	Nil	Nil	Nil	Nil	35%	Nil	----		Work is halted due to breach of the dyke at Hatimura.



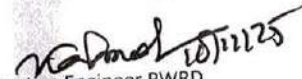
Executive Engineer
Nagaon W.R. Division
Nagaon

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF Oct 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

DISTRICT: NAGAON

DEPARTMENT: PWD(Roads)

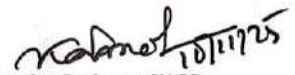
SCHEMES SANCTIONED DURING PREVIOUS YEAR 2023-2024														
Sl.No.	Name of Scheme	Name Of implementing/ executing agency	Category- CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/ Reasons for delay
1	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	92%	Dec-25		Work in progress
2	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	93%	Dec-25		Work in progress
3	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2023-24	PWD(ROADS)	STATE	0	0	0	0	0	-	-	72%	Dec-25		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF Sept- 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2022-2023

Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (State Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/Reasons for delay
1	PMGSY Ph-III,2022-23	PWD(ROADS)	CS	0	0	0	0	0	-	-	95%	Dec-25		Work in progress
2	MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	98%	Dec-25		Work in progress
3	MUKHYA MANTRIR PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	93%	Dec-25		Work in progress
4	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	96%	Dec-25		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

**UP-TO- DATE STATUS OF ONGOING SCHEMES FOR THE MONTH OF Oct- 2025
(INFRASTRUCTURE / WORKS DEPARTMENT)**

SCHEMES SANCTIONED DURING PREVIOUS FINANCIAL YEAR 2024-2025														
Sl.No.	Name of Scheme	Name Of implementing/executing agency	Category-CS/CSS/STATE/EAP etc	Opening Balance	Fund received (Central share Rs. In Lakhs)	Fund Received (Sate Share Rs. In Lakhs)	Total Fund Available (Rs. In Lakhs)	Total Fund Utilized	UC Submitted against total Fund	UC Pending As on Date	Physical Progress (%)	Target Date of Completion	Any Departmental Issue	Remarks/Reasons for dealy
1	MUKHYA MANTRIR UNNATA PAKKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23	PWD(ROADS)	STATE	0	0	0	0	0	-	-	32%	Dec-26		Work in progress


 Executive Engineer, PWRD
 Dhing & Rupohihat
 Territorial Road Division

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

Annexure-A

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF NOVEMBER, 2025

A. For Schemes: Fund Received

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME (+ IMPLEMENTATION AGENCY)	PFMS CODE & SLS CODE	CATEGORY CS/CSS// STATE/EP ETC.	OPENING BALANCE WITH CNA/ SNA/ OTHERS AS APPLICABLE		OPENING BALANCE WITH DISTRICT/ COUNCIL/ OTHERS AS APPLICABLE		CURRENT YEAR ALLOCATION TO DISTRICT		FUND RECEIVED IN THE CURRENT YEAR		TOTAL FUNDS AVAILABLE FOR SCHEME	FUNDS UTILISED TILL NOW AMOUNT & (%INB RACKET)		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF THE PREVIOUS YEAR	UTILISATION CERTIFICATE SUBMITTED AGAINST TOTAL AVAILABLE FUNDS FOR THE CURRENT YEAR	AMOUNT FOR WHICH UCS ARE PENDING AS ON DATE		REMARKS	
					CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE	CENTRAL SHARE	STATE SHARE		CENTRAL SHARE	STATE SHARE			OF PREVIOUS YEAR	OF CURRENT YEAR		
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


 Executive Engineer, P.W.D.
 Kaliabor & Barhampur
 Territorial Building Division,
 Kaliabor

Annexure-B

**NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION,
KALIABOR**

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF NOVEMBER, 2025

B. Schemes for which no funds are received by the District/ Council

SL NO	ADMIN DEPARTMENT	SCHEME NAME	REASONS	REMARKS, IF ANY
1	N/A	N/A	N/A	N/A


Executive Engineer, P.W.D.
Kaliabor & Barhampur
Territorial Building Division,
Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF NOVEMBER, 2025

C. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Current Year

SCHEMES SANCTIONED DURING 2025-2026							
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	NUMBER OF WORKS SANCTIONED IN THE CURRENT YEAR	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
LAC: KALIABOR							
1	HIGHER EDUCATION	Establishment of Govt. Law College at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) mode-I basis	N/A	2%	NIL	NOT STARTED	Site preparation is going on. Surveying and Detail drawing and estimate is under preparation.
2	EDUCATION	Infrastructure Development of 65 Secondary Schools for Construction of new School buildings under NESID- OTRI Scheme in Nagaon District (ii)Kaliabor HS School (Grp-32) on Engineering, Procurement and Construction (EPC) mode-I basis	N/A	2%	NIL	NOT STARTED	Site preparation is going on. Surveying and Detail drawing and estimate is under preparation.
LAC: BARHAMPUR							
2	EDUCATION	Infrastructure Development of 65 Secondary Schools for Construction of new School buildings under NESID- OTRI Scheme in Nagaon District (i)Barhampur SSI HS School (Grp-32) on Engineering, Procurement and Construction (EPC) mode-I basis	N/A	NIL	NIL	NOT STARTED	Site preparation is going on. Surveying and Detail drawing and estimate is under preparation.



Executive Engineer, P.W.D.

 Kaliabor & Barhampur
 Territorial Building Division, Kaliabor

NAME OF DEPARTMENT :- PWD KALIABOR & BARHAMPUR TERRITORIAL BUILDING DIVISION, KALIABOR

NAME OF DISTRICT:- NAGAON

MONTHLY STATUS OF FUND RECEIPT & UTILISATION FOR THE MONTH OF NOVEMBER, 2025

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across departments of Previous Year

LAC: KALIABOR									
SCHEMES SANCTIONED DURING 2024-2025									
SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR. CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs. In Lakh)	NOT STARTED	REMARKS
1	LABOUR DEPARTMENT	"Establishment of Government Model Degree Colleges at Kaliabor (Nagaon District), Assam" for setting up of Model Degree College (Special Educational/ training institution) at Kaliabor, Nagaon on Engineering, Procurement and Construction (EPC) Mode-1 Basis		N/A	N/A	52%	1018.556L	N/A	<p>Block A: Plastering of Ground floor & 1st floor in progress.</p> <p>Block B: Brick work of Ground floor & 1st floor in progress. Roof slab binding of 2nd floor in progress</p> <p>Block C: Brick work of Ground floor in progress. Roof slab binding of 2nd floor in progress.</p> <p>Demand for Rs. 910.856L submitted.</p>

SCHEMES SANCTIONED DURING 2023-2024

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR. CATEGORISE WORKS BASED ON THE DELAY	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs. In Lakh)	NOT STARTED	REMARKS
2	EDUCATION DEPARTMENT	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (ix) Ambagan HS School at Nagaon District		N/A	N/A	90%	477.280L	N/A	Civil works almost completed. Electrical works, installation of Furniture and Firefighting works in progress. Demand for Rs. 108.00 submitted.
3	EDUCATION DEPARTMENT	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (viii) Koliabor Girls HS School on Engineering, Procurement and Construction (EPC) mode-I basis (Group XIII)		N/A	N/A	65%	162.650L	N/A	Work Completed upto roof sheet level in main building. Finishing, Sanitary & W/S works in progress. Cycle stand and Mid Day meal building are in progress. Part payment for the 1st RA is received on Oct, 2025. 2nd RA Bill submitted for Rs. 123.15L

SCHEMES SANCTIONED DURING 2022-2023

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
4	HEALTH & FAMILY WELFARE DEPARTMENT	Design and Construction of 150 bedded New District Hospital at Kaliabor, Assam in EPC Mode.		N/A	N/A	17%	1431.19 L	N/A	<p>Part-1 - (i) 2nd floor slab completed upto cleared area (PSA Tank obstruction), Internal Plastering is in progress upto Ground Floor.</p> <p>Part-2 - 3rd floor slab completed, 4th floor slab formwork & Reinforcement work is in progress, Brick work & Internal Plastering work is in progress upto 1st floor.</p> <p>Part-3 - 3rd floor slab completed, 4th floor slab formwork & Reinforcement work completed, Brick work & Internal Plastering work is in progress upto 2nd floor.</p> <p>Part-4 (Ramp)- 7 nos Ramp flight slab completed, 8th flight shuttering & Reinforcement work is in progress, Brick work & Internal Plastering work completed upto 2nd floor.</p>
5	EDUCATION DEPARTMENT	Construction of 100 (Hundred) nos. of Model Secondary Schools in the Tea Garden Areas Assam at Burapahar TG Model School, Kaliabor, Nagaon		N/A	N/A	43%	-	N/A	Due to modification of model drawing (from Assam Type building to RCC G+1 roof sheet) as per necessity at site and then approved by CE, PWD (B), hence work started from April 2025 after receiving modified approved drawing.
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kellydin T.E. under Kaliabor LAC		N/A	N/A	87%	36.78L	N/A	Work completed upto roof sheet level and flooring. Sanitary fittings, Painting, Boundary wall and approach road are in progress. Demand submitted for Rs.85.37L

7	TEA TRIBES	Jagannath Community Hall cum Skill Center at Dijuvally T.E. under Kaliabor LAC		N/A	N/A	90%	103.863L	N/A	Work completed upto roof sheet level and flooring. Painting, Boundary wall, Sanitary fittings, electrical works are in progress. Demand submitted for Rs.14.06L.
8	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kaliabor T.E. under Kaliabor LAC		N/A	N/A	99%	87.018L	N/A	Work completed upto roof sheet level and flooring. Approach road are in progress. Demand submitted for Rs.37.50L.
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at Jagadamba T.E. under Kaliabor LAC		N/A	N/A	90%	44.51L	N/A	Work completed upto roof sheet level and flooring. Sanitary & Electrical, and Boundary wall works in progress. Demand submitted for Rs.81.466L.
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at Missa T.E. under Kaliabor LAC		N/A	N/A	80%	38.57L	N/A	Work completed upto roof sheet level and flooring. Sanitary & Electrical, and Boundary wall works in progress. Demand submitted for Rs.67.67L.
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sakmuthia T.E.		N/A	N/A	39%	42.377L	N/A	Work completed upto Post Plate level. The work was delayed due to shifting of HT line, which was finally shifted on August, 2025. Notice issued to the contractor vide letter no.: KBTBD/Tech/Jagannath/2024-25/26A/831 dated 02.07.2025 and KBTBD/Tech/Jagannath/2024-25/26A/1092 dated 26.09.2025 to expedite the work.
12	TEA TRIBES	Jagannath Community Hall cum Skill Center at Salona T.E. under Kaliabor LAC		N/A	N/A	82%	28.486L	N/A	Work completed upto roof sheet level and flooring. Sanitary & Electrical, in progress. Demand submitted for Rs.85.91L.
13	TEA TRIBES	Jagannath Community Hall cum Skill Center at Ambuckie T.E. under Kaliabor LAC		N/A	N/A	53%	50.444L	N/A	Work completed upto roof sheet level. Notice issued to the contractor vide letter no.: KBTBD/Tech/Jagannath/2024-25/26A/1093 dated 26.09.2025 to expedite the work. Demand amounting to Rs.32.00 L is under preparation
14	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of 54 beded covid-19 isolation bed facility along with one number doctor room and 5 nos toilet at Uluoni CHC under Simona Basti BPHC Naganon.		N/A	Delay of APDCL processing	100% (Civil Works)	Nil	N/A	Work completed only external Eletrification work is to be done which will be executed by the PWD (Electrical). Bill submitted for Rs. 45,08,265.00

SCHEMES SANCTIONED DURING 2021-2022

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
15	HEALTH & FAMILY WELFARE DEPARTMENT	Construction of fencing at Kuthari MPHIC at Kaliabor, Nagaon		1 year	Progress of Work is slow. Letter issued to resume the work.	90%	Nil	N/A	Work slowed down by the Contractor. Letter issued to expedite.

SCHEMES SANCTIONED DURING 2020-2021

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
16	SCIENCE, TECHNOLOGY & CLIMATE CHANGE DEPARTMENT	Construction of 6(six) of District Science Centre Cum Planetarium for ASTEC under Department of Science & Technology, Assam at 1. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon and 6. Bongaigaon at Kaliabor, Package No. -DSC Cum Planetarium- Kaliabor.		1 year	1. ASTEC authority after site visit on 01 st Feb,2023 suggested to do some extra item of works and variation of works which were not included in the project. Revised estimate has been submitted to the C.E., PWD (Building) Office which is yet to be approved. 2. Delay in receipt of structural drawings. 3. Payment issue which has been resolved now.	66%	831.896	N/A	Planetarium Hall =70% Science Centre Building = 80% Auditorium = 80% Toilet = 80 % Office = 80 % Grade-III Qtr. = 80 % Grade-IV Qtr.= 80 % Guest House = 80 % Snack Bar = 80 % Barrack = 80% Boundary Wall and Gate = 95% Raising Low Site & Site Development = 80 % CCTV, Video System, Fire Fighting = Nil Sewerage Treatment Plant = Nil Furniture = Nil Indoor & Outdoor Exhibit = Nil

LAC: BARHAMPUR

SCHEMES SANCTIONED DURING 2023-2024

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR. CATEGORISE WORKS BASED ON THE DELAY	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (Rs.)	NOT STARTED	REMARKS
1	EDUCATION DEPARTMENT	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Kathiatoli block, Nagaon District under Samagra Shiksha.		N/A	N/A	47%	205.07184 L	N/A	Academic Building: Works completed upto roof sheet level. Putty works in progress. Hostel Block: Works completed upto roof sheet level. Plastering in Progress. Boundary Wall with entrance gate, connecting corridor and other finishing
2	EDUCATION DEPARTMENT	Transformation of School (50 nos.) of the State as center of Excellence in Assam under NESIDS - OTRI for (viii) Kampur HS & MP School at Nagaon District.		N/A	N/A	56%	333.953L	N/A	Work completed upto roof sheet level. Ground floor wall with inside plaster completed. 1st floor wall with inside Plastering works almost completed. Demand submitted for Rs. 134.23 L
3	EDUCATION DEPARTMENT	Infrastructure Development of 126 nos. of Secondary School under RIDF - XXIX during 2023-24 for (vi) Chapanala HS School on Engineering, Procurement and Construction (EPC) mode I basis (Group XIII)		N/A	N/A	55%	Rs. 128.77L	N/A	Roof sheet almost completed. Partition wall with inside plaster completed. 1st floor plastering works is going on. 2nd RA Bill submitted for Rs. 113.74L

SCHEMES SANCTIONED DURING 2022-2023

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
4	TEA TRIBES	Jagannath Community Hall cum Skill Center at Lungsung T.E. under Kaliabor LAC		N/A	N/A	40%	39.95L	N/A	Work completed upto Roof truss. Notice issued to the contractor vide letter no.: KBTBD/Tech/Jagannath/2024-25/26A/831 dated 02.07.2025 and KBTBD/Tech/Jagannath/2024-25/26A/1092 dated 26.09.2025 to expedite the work.
5	TEA TRIBES	Jagannath Community Hall cum Skill Center at Rangamati T.E. under Kaliabor LAC		N/A	N/A	32%	Nil	N/A	Work completed upto Post Plate beam. Roof truss under progress. Notice issued to the contractor vide letter no.: KBTBD/Tech/Jagannath/2024-25/26A/1099 dated 07.10.2025 to expedite the work.
6	TEA TRIBES	Jagannath Community Hall cum Skill Center at Nonoi T.E. under Kaliabor LAC		N/A	N/A	40%	40.009L	N/A	Work completed upto roof sheet level. Notice issued to the contractor vide letter no.: KBTBD/Tech/Jagannath/2024-25/26A/980 dated 20.08.2025 to expedite the work. Up to date Demand is under preparation
7	TEA TRIBES	Jagannath Community Hall cum Skill Center at Udmari T.E. under Kaliabor LAC		N/A	N/A	30%	31.71L	N/A	Work completed upto post plate level. Notice issued to the contractor vide letter no.: KBTBD/Tech/Jagannath/2024-25/26A/983 dated 20.08.2025 to expedite the work.

8	TEA TRIBES	Jagannath Community Hall cum Skill Center at Kondoli T.E. under Barhampur LAC		N/A	N/A	100%	107.937L	N/A	Work completed and handing over is under process. Demand under preparation.
9	TEA TRIBES	Jagannath Community Hall cum Skill Center at Dhantula T.E. under Barhampur LAC		N/A	N/A	96%	71.574L	N/A	All works completed, except, some electrical installation works. Demand submitted for Rs. 60.236L
10	TEA TRIBES	Jagannath Community Hall cum Skill Center at Sogunbahi T.E. under Barhampur LAC		N/A	N/A	92%	29.703L	N/A	All works completed, except, Boundary wall & some electrical installation works. Demand submitted for Rs. 93.56L
11	TEA TRIBES	Jagannath Community Hall cum Skill Center at Chapanala T.E. under Barhampur LAC		N/A	N/A	51%	Nil	N/A	Work completed upto roof sheet level and flooring. Sanitary & Electrical, and Boundary wall works in progress. Demand submitted for Rs. 71.91 L

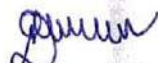
LAC: SAMAGURI

SCHEMES SANCTIONED DURING 2019-2020

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS (%)	NOT STARTED	REMARKS
1	HIGHER EDUCATION DEPARTMENT	Establishment of 3 new Engineering College (Nalbari Udalguri and Nagaon) at Nagaon of Assam for the year 2019-20		N/A	1. Delay in receipt of Running bill 2. Revised estimate just sanctioned.	70%	2591.97362L	N/A	Block A: Sanitary & Plumbing works going on Block B: Sanitary & Plumbing works going on Block C: Tiles, painting and other finishing works going on. Demand submitted for Rs. 0.599L to higher authority.
2	EDUCATION	Establishment of Model Degree College in 12 District of Assam (at Samaguri) Nagaon (Balance work)		1 Year	Work is delayed due to non timely receipt of fund.	65% (overall)	391.137L	N/A	Academic building, Principals Qtr and Professor's qtr completed. Grade III qtr in progress, Boundary wall for the Academic block almost completed.

SCHEMES SANCTIONED DURING 2018-2019

SL NO	ADMIN DEPARTMENT	NAME OF SCHEME	TOTAL NUMBER OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION	REASONS FOR DELAY	PHYSICAL PROGRESS (%)	FINANCIAL PROGRESS	NOT STARTED	REMARKS
3	HEALTH & FAMILY WELFARE DEPARTMENT	Establishment of New Medical college attached with District/Referral Hospital at Nagaon .Assam .Centrally sponsored Scheme (Balance work) Package No NMC-Nagaon BW		1 Year	Works Completed. Some minor repairing/ maintenance works are going on.	99.90%	36,926.533	N/A	Some minor repairing/ maintenance works are going on.


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